

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Updated Annual Procurement Plan for the Second (2nd) Semester of 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB22-03-001LO/CS22-03-001LOa-04	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs, Customers and OPB Meals	MKTG	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Dec-21	Corporate Budget	4,686,450.00	4,686,450.00		Included in the proposed Indicative APP
CB22-11-005ILO	Procurement of Party Package for Branch Anniversary	MKTG	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Jan-22	Corporate Budget	150,000.00	150,000.00		Included in the proposed Indicative APP
CB22-07-002ILO/CS22-07-002ILOa-08	Supply and delivery of Various Raffle Items for Marketing Themed Events and Programs	MKTG	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Jan-22	Corporate Budget	479,680.54	479,680.54		From the original approved budget of P610,000.00. Decrease in budget. The allocated budget transferred in the 5th revised APP with Ref.No.APPRF2022-005. Change of the mode of procurement due to failed bid for the second line from Public Bidding to NP (Two Failed Bidding). Expounded the project title.
HT22-12-001ILO	Hiring of Highly Technical Consultant for Medical Doctor	HEA	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Oct-21	Oct-21	Corporate Budget	300,000.00	300,000.00		Included in the proposed Indicative APP
AA22-06-001ILO	Supply and Delivery of Stock and Non-stock Office Supplies	LMS	YES	NP-53.5-Agency-to-Agency	N/A	N/A	Oct-21	Oct-21	Corporate Budget	153,521.04	153,521.04		Decrease in budget. The remaining approved budget transferred in the 3rd revised APP with Ref. No.APPRF2022-003 under A-to-A and the change of the mode of procurement.
CB22-06-003ILO	Procurement of Annual Medical Examination and Neuropsychological Evaluation Test for Two (2) Years	HEA	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	702,814.06	702,814.06		
SV22-03-002ILO	Supply and delivery of stock food supplies	LMS	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	272,829.33	272,829.33		
SV22-04-003ILO/SV22-04-003ILOa-05	Two (2) Lots Supply and Delivery of 350ML Bottled Water and 5 Gallon Purified Water - Refill	FMS	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Corporate Budget	751,200.00	751,200.00		
SV22-05-004ILO/SV22-05-004ILOa-06	Supply and delivery of drugs and medicines and medical supplies and materials	HEA	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	315,370.54	315,370.54		
SV22-08-007ILO	Supply and delivery of construction supplies and materials for the repair and maintenance and for Brigada Esiweta 2022	FMS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	Corporate Budget	226,905.65	226,905.65		
SV22-06-005ILO/SV22-06-005ILOa-07	Supply and delivery of housekeeping supplies and materials	FMS	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	Corporate Budget	174,437.50	174,437.50		
SV22-08-008ILO	Supply and delivery of supplies/ materials and labor for the existing motor service vehicle	TARU	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	Corporate Budget	131,366.16	131,366.16		
SV22-02-001ILO/SV22-02-001ILOa-04	Supply and delivery of Giveaways for 2022 Themed Events	MKTG	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	160,000.00	160,000.00		
SV22-06-006ILO	Supply and Delivery of Fire Extinguisher - refill	SEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	Corporate Budget	21,000.00	21,000.00		
REVISION AS OF MAY 26, 2022 (Approved by the BOD on October 20, 2022) under Reference No. APPRF2022-001													
CB22-11-004ILO	Procurement of PSA Security Services for Two (2) Years	SCTY	NO	Competitive Bidding	Aug-22	Aug-22	Sep-22	Oct-22	Corporate Budget	2,912,249.76	2,912,249.76		Supplemental budget and budget appropriation of P263,943.12 due to the implementation of new salary Wage Order RB 1-21

NEW PROJECT AS OF AUGUST 15, 2022 (Approved by the BOD on October 20, 2022) under Reference No. APPRF2022-002													
CB22-12-007ILO	Supply and delivery of beverages for a period of five (5) months for customers and guests	MKTG	NO	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	Corporate Budget	773,566.47	773,566.47		Reassignment from the approved budget of 2022
REVISION AS OF AUGUST 15, 2022 (Approved by the OIC on August 18, 2022) under Reference No. APPRF2022-003													
	Supply and Delivery of Stock and Non-stock Office Supplies	LMS	NO	Procurement in PS DBM (Agency-to-Agency)	N/A	N/A	Aug-22	Sep-22	Corporate Budget	205,602.74	205,602.74		From the original approved budget of P749,141.11 in the APP for CY2022 under reference No BBAC-22-007 with Agency-to-Agency
SV22-09-008ILO	Supply and Delivery of Stock Office Supplies	LMS	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	Corporate Budget	390,017.33	390,017.33		Procurement from outsource suppliers, to be deducted from the original budget of P749,141.11 in the APP for CY2022 with Agency-to-Agency (stock office supplies not available in PS/DBM). Proposed for Change of Mode of Procurement
NEW PROJECT AS OF AUGUST 28, 2022 (Approved by the BOD on November 10, 2022) under Reference No. APPRF2022-004													
CB22-11-006ILO	Procurement of janitorial services for three (3) years	FMS	NO	Competitive Bidding	Oct-22	Oct-22	Nov-22	Dec-22	Corporate Budget	4,653,251.28	4,653,251.28		
REVISION AS OF SEPTEMBER 26, 2022 (Approved by the OIC on September 27, 2022) under Reference No. APPRF2022-005													
FB22-10-001ILO	Two (2) Lots Supply and delivery of Various Raffle Items for Marketing Themed Events and Programs	MKTG	NO	NP-53.1 Two Failed Bidding	Oct-22	Oct-22	Oct-22	Oct-22	Corporate Budget	479,580.54	479,580.54		1. Change of the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Bidding) 2. Decrease in Budget 3. Expanded the project title

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Presented by:

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Procurement Officer I, CF-Ilocos Norte

Recommended for Approval by:

EDGARDO C. FRANCISCO
BBAC Chairperson, CF-Ilocos Norte

Approved by:

DANILO O. TEJANO
Officer-in-Charge, CF-Ilocos Norte

Noted by the Board of Directors:
[Head of the Procuring Entity (HOPE)]

ALEJANDRO H. TENGCO
Chairman & Chief Executive Officer