

**UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2022**  
**Third (3rd) Quarter 2022**

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO**

BACcode (PAP)	Procurement Program/Project	PMOI/Encl-User	Is this an Entry Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
					Ass/Pest of RAREI	Activity		Source of Funds	Total	MOOE	CO		
						Sub/Open of Bids	Notice of Award						Contract Signing
DAW-001 CB22-05-000DAW CB22-05-000DAW-05	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAW	No	Competitive Bidding	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,823,364.06	1,823,364.06		Two (2) years AME for employees
DAW-002	Supply and Delivery of Various Supplies & Materials for the Conduct of MWR Events	DAW	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	89,000.00	89,000.00		Supplies and materials for the conduct of various MWR activities
DAW-003 SV22-05-000DAW	Supply and Delivery of Various Office Supplies	DAW	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	682,854.69	682,854.69		Procurement of Office Supplies that are not available at PS-DBM
DAW-004 APR No. 22-00358 APR No. 22-00354	Supply and Delivery of Various Common-Use Supplies from PS-DBM	DAW	No	NP-53.9 - Agency-In-Agency	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,155,332.05	1,155,332.05		Common-Use Supplies that are available at the PS-DBM
DAW-005 SV22-05-000DAW	Printing and Supply of Various Office Forms	DAW	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	393,141.79	393,141.79		Printing and Supply of Various Office Forms
DAW-006 SV22-08-000DAW	Supply and Delivery of Various Housekeeping and VIP Bar Supplies	DAW	No	NP-53.9 - Small Value Procurement	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	324,322.10	324,322.10		Supply and Delivery of Various Housekeeping and VIP Bar Supplies
DAW-007	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAW	No	Direct Contracting	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	185,845.20	185,845.20		For existing Kyocera Digital Copiers. Exclusively distributed by Platycopy Corporation with Exclusive Distribution Agreement with Kyocera.
DAW-008	Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical Supplies	DAW	No	NP-53.9 - Small Value Procurement	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	182,555.32	182,555.32		Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical Supplies
DAW-009	Supply and Delivery of Assorted Beverages and Food Supplies	DAW	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	3,887,300.00	3,887,300.00		Supply and Delivery of Assorted Beverages and Food Supplies
DAW-010 SS22-01-000DAW	Procurement of Entertainers for Nightly Entertainment	DAW	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	3,000,000.00	3,000,000.00		Entertainers for the Regular Nightly Entertainment
DAW-011	Procurement of Two (2) Lots Services for Courier and Freight and Handling Services	DAW	No	NP-53.9 - Small Value Procurement	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	500,000.00	500,000.00		Procurement of Two (2) Lots Services for Courier and Freight and Handling Services

DAW-012 SV22-03-001DAW	Procurement of Hauling Services	DAW	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	200,000.00	200,000.00		Procurement of Hauling Services
DAW-013	Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City	DAW	No	NP-53.10 - Lease of Real Property & Venue	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	20,079,080.78	20,079,080.78		Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City
DAW-014	Procurement of Five (5) Year Lease of Space for Operation of a Gaming Facility in Tagum City, Davao Del Norte	DAW	No	NP-53.10 - Lease of Real Property & Venue	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	59,179,806.00	59,179,806.00		Procurement of Five (5) Year Lease of Space for Operation of a Gaming Facility in Tagum City, Davao Del Norte
DAW-015	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Davao Downtown Satellite	DAW	No	Competitive Bidding	Mar-21	Apr-21	May-21	Jun-21	Corporate Budget	7,900,000.00	7,900,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Davao Downtown Satellite
DAW-016 C022-06-003DAW C022-06-003DAW-07	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main	DAW	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	Corporate Budget	29,200,000.00	29,200,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main
DAW-017 C022-03-001DAW C022-03-001DAW-01	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite	DAW	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	8,200,000.00	8,200,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite
DAW-018 C022-07-002DAW C022-07-002DAW-08	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main	DAW	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	3,000,000.00	3,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main
DAW-019	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Davao Downtown Satellite	DAW	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Davao Downtown Satellite
DAW-020 C022-07-003DAW C022-07-003DAW-08	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAW	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite
DAW-021 C022-01-002DAW C022-01-002DAW-03	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAW	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	264,600.00	264,600.00		F&B for branch marketing events
DAW-022	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAW	No	Competitive Bidding	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	29,084,574.81	29,084,574.81		Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites
DAW-023 C022-06-002DAW C022-06-002DAW-07	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials	DAW	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,047,642.56	1,047,642.56		Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials
DAW-024 SV22-04-001DAW SV22-04-001DAW-05	Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles	DAW	No	NP-53.9 - Small Value Procurement	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	518,614.00	518,614.00		Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles
DAW-025 SV22-05-001DAW	Procurement of Pest Control Services	DAW	No	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	May-22	May-22	Corporate Budget	300,000.00	300,000.00		Procurement of Pest Control Services



DAW-026	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	No	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	May-22	May-22	Corporate Budget	90,000.00	90,000.00		Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAW-027 SU22-09-002DAV	Preventive Maintenance Services of Generator Sets	DAV	No	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Sep-22	Oct-22	Corporate Budget	200,000.00	200,000.00		Preventive Maintenance Services of Generator Sets
DAW-028	Preventive Maintenance Services of Slot Machine UPS	DAV	No	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Sep-22	Oct-22	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance Services of Slot Machine UPS
DAW-029	Supply and Delivery of Various Machinery & Equipment	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	403,685.00	288,685.00	115,000.00	Supply and Delivery of Various Machinery & Equipment
DAW-030 SU22-09-002DAV	Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	No	Shopping (a)	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	200,000.00	200,000.00		Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAW-031 SU22-05-000DAV	Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	No	Shopping (a)	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	150,000.00	150,000.00		Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAW-032	Provision of Unforseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	No	Shopping (a)	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	200,000.00	200,000.00		Provision of Unforseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements
DAW-033	Provision of Unforseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAV	No	Shopping (a)	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	450,000.00	450,000.00		Provision of Unforseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment
DAW-034	Supply and Delivery of Various Medical and Laboratory Equipment	DAV	No	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Sep-22	Oct-22	Corporate Budget	65,000.00		65,000.00	Supply and Delivery of Various Medical and Laboratory Equipment
DAW-035 CB22-09-010DAV	Supply and delivery of Various I.T. Equipment and Software	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	1,389,995.00		1,389,995.00	Supply and delivery of Various I.T. Equipment and Software
DAW-036	Supply and Delivery of Various Office Equipment	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	1,670,000.00		1,670,000.00	Supply and Delivery of Various Office Equipment
DAW-037	Supply and Delivery of Various Surveillance Equipment	DAV	No	Competitive Bidding	Aug-22	Sep-22	Dec-20	Dec-20	Corporate Budget	846,000.00		846,000.00	Supply and Delivery of Various Surveillance Equipment
DAW-038 CB22-08-010DAV	Supply, Delivery, Installation, Testing & Commissioning of 10KVA UPS	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	2,800,000.00		2,800,000.00	Supply, Delivery, Installation, Testing & Commissioning of 10KVA UPS
<b>REVISIONS</b>													
APPRF2022-001DAV - approved by the BM 02/18/22													





	APPRF2022-009DAV - approved by the BM on 07/21/22																			
DAW-011 FB22-09-003DAV	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	No	NP-53.1 Two Failed Biddings	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,823,364.06	1,823,364.06			Change in the mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings)						
	APPRF2022-011DAV - approved by the BM on 07/28/22																			
DAW-039 FB22-08-004DAV FB22-08-005DAV=09	Supply and Delivery of Network Switch and Connectors	DAV	No	NP-53.1 Two Failed Biddings	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	81,647.25	81,647.25			- Change in mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings) - change in project title from "Supply and Delivery of Materials for the Installation of SM Online System in Tagum Satellite" to "Supply and Delivery of Network Switch and Connectors" (the of Lot 2)						
	APPRF2022-012DAV - approved by the BM on 08/16/22																			
DAW-023 FB22-08-003DAV FB22-08-005DAV=09	Supply and Delivery of Construction and Maintenance Supplies and Materials (Lot 3)	DAV	No	NP-53.1 Two Failed Biddings	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	43,147.50	43,147.50			- Change in mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings) - for Lot 3 of the Supply and Delivery of Construction and Maintenance Supplies and Materials						
	APPRF2022-013DAV - approved by the BM on 08/17/22																			
DAW-016 FB22-08-005DAV FB22-08-003DAV=09	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main	DAV	No	NP-53.1 Two Failed Biddings	Aug-22	Sep-22	Oct-22	Nov-22	Corporate Budget	29,200,000.00	29,200,000.00			- Change in mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings)						
	APPRF2022-014DAV - approved by the BM on 09/09/22																			
DAW-018 FB22-09-007DAV	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main and Tagum Satellite	DAV	No	NP-53.1 Two Failed Biddings	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	3,000,000.00	3,000,000.00			Change in mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings)						
DAW-020 FB22-09-007DAV	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAV	No	NP-53.1 Two Failed Biddings	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00			Change in mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings)						

1. PROGRAM (BESF) – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project

- 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract; contract signing)
- 6. Source of Funds - Whether GOF, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - brief description of program or project

Prepared by:

  
**DARA AUREA A. VILLALOBOS**  
 Procurement Officer I

Recommended for Approval by:

  
**REGINA D. LEMANA**  
 BBAC Chairperson

Certified the Availability of Fund:

  
**PRESCILLE LOU M. MACAPALA**  
 Sr. Accounting Officer

Noted by:

  
**ANTONIO V. COVARRUBIAS**  
 Branch Manager 1

Noted by the Board of Directors:  
 [Head of the Procuring Entity (HOPE)]

  
**ALEJANDRO H. TENGCO**  
 Chairman & CEO