

Updated Annual Procurement Plan for the Second (2nd) Semester of 2022

CINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opener of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
Delivery of Printed Forms	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	46,798.40	46,798.40		Divisions/Sections' Requirement
Delivery of Uniform Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	52,808.80	52,808.80		Money Counting Gown for Security, SM & Treasury
Delivery of Bingo Materials and	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	139,766.00	139,766.00		In-House Bingo Supplies and Materials
Delivery of Various Office Supplies	CF-BAC	No	Agency to Agency	APR	APR	APR	APR	Corporate Budget	1,405,798.30	1,405,798.30		Divisions/Sections' Requirement available at Procurement Service-DBM
Delivery of Food Supplies and for Employees, Customers and :Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	APR	APR	MAY	MAY	Corporate Budget	4,376,428.16	4,376,428.16		For Employees, Customers and Guests Consumption
Delivery of Toners for the Existing duplicating Machine of CF-Bacolod and	CF-BAC	No	Direct Contracting	JAN	JAN	JAN	JAN	Corporate Budget	69,190.00	69,190.00		Divisions/Sections' Requirement not available at Procurement Service-DBM / Sole Distributor
Delivery of Toners for the Existing Machine of CF-Bacolod	CF-BAC	No	Direct Contracting	JAN	JAN	JAN	JAN	Corporate Budget	96,398.50	96,398.50		Divisions/Sections' Requirement not available at Procurement Service-DBM / Sole Distributor
Delivery of Kitchen and Housekeeping of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	93,655.10	93,655.10		Replacement and/or additional equipment for Divisions/Sections

Delivery of Information Technology Other Supplies and Materials for CF-Iloilo	CF-BAC	No	Competitive Bidding	JUN	JUN	JUL	JUL	Corporate Budget	4,432,300.09	3,050,849.69	1,381,450.40	Division/Sections' Requirements, Replacement and/or additional equipment
Delivery of Various Office and Other equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	APR	APR	APR	APR	Corporate Budget	1,023,031.24	30,963.24	992,068.00	Replacement and/or additional equipment for Divisions/Sections
Delivery of Communication Equipment for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	120,900.00	120,900.00		Replacement and/or additional equipment for Divisions/Sections
Delivery of Furniture and Fixture for CF-Iloilo and CMED	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	84,018.00	84,018.00		Replacement and/or additional equipment for Divisions/Sections
Delivery of Surveillance Equipments	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	3,474,730.60	743,745.20	2,730,985.40	Replacement and/or additional equipment for surveillance section.
Delivery of Materials and Supplies for Maintenance of Slot Machine for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	297,757.70	297,757.70		Preventive Maintenance of Slot Machine
Delivery of Fire Fighting Equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	547,690.00	151,690.00	396,000.00	Replacement and/or additional equipment for security section.
Delivery of Motor Vehicle for CF-Iloilo	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	2,915,000.00		2,915,000.00	Replacement and/or additional equipment for CF-Bacolod Motor Vehicle.
Delivery of Various Beverages, Wines for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	815,832.60	815,832.60		For Guests and customers
Delivery of Disposable Cups for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	178,041.60	178,041.60		For Guests and customers
Delivery of Three (3) Lots Various medicine, Medical Supplies and equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	970,761.57	970,761.57		For Employees, Guests and customers

1 of Three (3) Year Medical 1 for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	3,000,000.00	3,000,000.00		Employees Annual Medical Examination
1 of Medical Consultant for CF- 1 CF-Iloilo	CF-BAC	No	NP-53.7 Highly Technical Consultant	FEB	FEB	FEB	FEB	Corporate Budget	540,000.00	540,000.00		For Employees, Guests and customers Retainer Physician of CF-Bacolod and CF-Iloilo
1 of Retainer Dentist for CF-Bacolod	CF-BAC	No	NP-53.7 Highly Technical Consultant	FEB	FEB	FEB	FEB	Corporate Budget	240,000.00	240,000.00		For Employees, Officer, Dependent Retainer Dentist of CF-Bacolod and CF-Iloilo
Delivery of Various Hardware and Construction Supplies for the Repair and Maintenance of LHI (Bldg.)	CF-BAC	No	Competitive Bidding	JUN	JUN	JUL	JUL	Corporate Budget	1,713,650.00	1,713,650.00		2021 Cross over Project Hardware and Construction Materials for the RM
Delivery of Various Airconditioning and Supplies for the Repair and Maintenance of LHI (Bldg.)	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	833,396.65	833,396.65		Preventive Maintenance / Repair & Maintenance
Delivery of Various Cleaning Materials for Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	39,380.46	39,380.46		Cleaning Materials for Branch Vehicle.
1 of Cafeteria Concessionaire for CF- CF-Iloilo Employees for a Period of Two (2) Years Contract	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	23,633,280.00	23,633,280.00		For CF-Bacolod and CF-Iloilo Employees Cafeteria / Two (2) Years Contract
1 of Three (3) Years Preventive Maintenance Services and Supply, Delivery, Installation, Testing and Commissioning of Existing 4,200KVA Power Supply (UPS) of CF- CF-Iloilo.	CF-BAC	No	Direct Contracting	MAR	MAR	MAR	MAR	Corporate Budget	5,698,800.00	5,698,800.00		Regular Preventive Maintenance Three (3) Years Contract / Repair / Sole Distributor
Delivery of Materials, Hauling, Installation, Commissioning of 2,200KVA UPS for CF-Iloilo	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,570,170.00	1,570,170.00		2021 Crossover Project Hauling and Installation of UPS at CF-Iloilo

Delivery of Various Electrical Fixtures, Hardware Materials and Services for Installation of Slot Machine V.I.P. Area of CF-BAC	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,994,227.50	1,994,227.50		2021 Crossover Project Rehabilitation of CF-Bacolod SM VIP Area
of Three (3) Years Preventive Services of Power Transformer and Switch Gear of CF-Bacolod	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	3,600,000.00	3,600,000.00		Regular Preventive Maintenance/ Three (3) Years Contract
Delivery of Various Materials for Delivery Decoration for CF-Bacolod and	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	600,000.00	600,000.00		For Branch Decoration
ery, Testing and Commissioning of s and Tires for the Repair of CF-CF-Illilo Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	515,000.00	515,000.00		Preventive Maintenance of Service Vehicle
Delivery of Two (2) Years Subscription the Installation of CAT-V for CF-CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	177,600.00	177,600.00		One (1) time installation and Two (2) year subscription
of Emission Testing for the existing of CF-Bacolod and CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	325,000.00	325,000.00		In Compliance with DENR Requirements
il Property for CF-Bacolod Gaming a period of Ten (10) Years Contract	CF-BAC	No	NP-53.10 Lease of Real Property and Venue	MAR	MAR	APR	APR	Corporate Budget	382,284,960.00	382,284,960.00		Lease of Real Property for CF-Bacolod Gaming Facilities for ten (10) years
Delivery of Construction Materials for vella Project 2022	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	300,000.00	300,000.00		CRS Project
of Supplies and Services for Contingencies for Repairs of Office and Other Machinery Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	1,000,000.00	1,000,000.00		Unforeseen Contingency for Defective Office Equipment and Other PPE
of Supplies and Services for Contingencies for Repairs of Motor	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	250,000.00	250,000.00		Unforeseen Contingency for Defective Vehicles
of Three (3) Years Preventive Services of Generator Set of CF-	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	758,214.84	758,214.84		Regular Preventive Maintenance of Generator Set of CF-Illilo

Delivery of 5-Gallon Purified Drinking Water for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	JAN	Corporate Budget	288,000.00	288,000.00		For CF-Iloilo Employees, Customers & Guests Consumption
Delivery of Entertainers for Regular Nightly of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB	FEB	FEB	FEB	FEB	Corporate Budget	2,529,360.00	2,529,360.00		Regular Entertainers of the branch
Delivery of Services, Materials, and Giveaways for Monthly	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	Corporate Budget	579,000.00	579,000.00		For Branch Themed Events
Delivery of Private Security Agency for CF-Iloilo for a Period of Three (3)	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	JAN	Corporate Budget	16,730,231.55	16,730,231.55		Private Security Agency for Three (3) Years Contract
Delivery of Three (3) Year Janitorial Services for CF-Iloilo	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	JAN	Corporate Budget	22,065,121.44	22,065,121.44		2021 Crossover Project Janitorial Services for Three (3) Years Contract
Delivery of Various Goods for 2022 Handog Beneficiaries of CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	NOV	Corporate Budget	500,000.00	500,000.00		For designated beneficiaries of CF-Bacolod and CF-Iloilo

-CHANGE IN PROJECT TITLE AND DECREASE IN BUDGET (APPROVED BY THE BRANCH MANAGER ON AUGUST 17, 2022)

Delivery of Entertainers for Regular Nightly of CF-Bacolod and CF-Iloilo from 15 December 2022	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SEPT	OCT	NOV	DEC	Corporate Budget	Php 498,900.00	Php 498,900.00		Remaning of the Project title from Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo for a Period of One (1) Year with an ABC of Php 2,529,360.00 to Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo from September to December 2022 with an ABC of Php 498,900.00
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CREASE OF BUDGET (APPROVED BY THE CHAIRMAN AND CEO ON NOVEMBER 3, 2022)

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