

Updated Annual Procurement Plan for the 3rd Quarter of 2022

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
BAC 001	Supply and Delivery of Printed Forms	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	46,798.40	46,798.40		Divisions/Sections' Requirement
BAC 002	Supply and Delivery of Uniform Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	52,808.80	52,808.80		Money Counting Down for Security, SM & Treasury
BAC 003	Supply and Delivery of Bingo Materials and Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	139,766.00	139,766.00		In-House Bingo Supplies and Materials
BAC 004	Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency to Agency	APR	APR	APR	APR	Corporate Budget	1,405,798.30	1,405,798.30		Divisions/Sections' Requirement available at Procurement Service-DBM
BAC 005	Supply and Delivery of Food Supplies and Grocery Items for Employees, Customers and Guests of CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	APR	APR	MAY	MAY	Corporate Budget	4,376,428.16	4,376,428.16		For Employees, Customers and Guests Consumption
BAC 006	Supply and Delivery of Toners for the Existing Gestetner Duplicating Machine of CF-Bacolod and CMED	CF-BAC	No	Direct Contracting	JAN	JAN	JAN	JAN	Corporate Budget	69,190.00	69,190.00		Divisions/Sections' Requirement not available at Procurement Service-DBM / Sole Distributor
BAC 007	Supply and Delivery of Toners for the Existing Ineo Duplicating Machine of CF-Bacolod	CF-BAC	No	Direct Contracting	JAN	JAN	JAN	JAN	Corporate Budget	96,398.50	96,398.50		Divisions/Sections' Requirement not available at Procurement Service-DBM / Sole Distributor
BAC 008	Supply and Delivery of Kitchen and Housekeeping Equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	93,655.10	93,655.10		Replacement and/or additional equipment for Divisions/Sections

BAC 009	Supply and Delivery of Information Technology Equipment, Other Supplies and Materials for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	JUN	JUN	JUL	JUL	Corporate Budget	4,432,300.09	3,050,849.69	1,381,450.40	Division /Sections' Requirements, Replacement and/or additional equipment
BAC 010	Supply and Delivery of Various Office and Other Machinery Equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	APR	APR	APR	APR	Corporate Budget	1,023,031.24	30,963.24	992,068.00	Replacement and/or additional equipment for Divisions/Sections
BAC 011	Supply and Delivery of Communication Equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	120,900.00	120,900.00		Replacement and/or additional equipment for Divisions/Sections
BAC 012	Supply and Delivery of Furniture and Fixture for CF-Bacolod, CF-Iloilo and CMED	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	84,018.00	84,018.00		Replacement and/or additional equipment for Divisions/Sections
BAC 013	Supply and Delivery of Surveillance Equipment and Materials	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	3,474,730.60	743,745.20	2,730,985.40	Replacement and/or additional equipment for surveillance section.
BAC 014	Supply and Delivery of Materials and Supplies for the Repair & Maintenance of Slot Machine for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	297,757.70	297,757.70		Preventive Maintenance of Slot Machine
BAC 015	Supply and Delivery of Fire Fighting Equipment and Accessories for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	547,690.00	151,690.00	396,000.00	Replacement and/or additional equipment for security section.
BAC 016	Supply and Delivery of Motor Vehicle for CF-Bacolod	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	2,915,000.00		2,915,000.00	Replacement and/or additional equipment for CF-Bacolod Motor Vehicle.
BAC 017	Supply and Delivery of Various Beverages, Liquors and Wines for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	815,832.60	815,832.60		For Guests and customers
BAC 018	Supply and Delivery of Disposable Cups for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	178,041.60	178,041.60		For Guests and customers
BAC 019	Supply and Delivery of Three (3) Lots Various Drugs and Medicine, Medical Supplies and Laboratory Equipment for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	970,761.57	970,761.57		For Employees, Guests and customers

BAC 020	Procurement of Three (3) Year Medical Examination for CF-Bacolod and CF-Iloilo Employees	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	3,000,000.00	3,000,000.00		Employees Annual Medical Examination
BAC 021	Procurement of Medical Consultant for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.7 Highly Technical Consultant	FEB	FEB	FEB	FEB	Corporate Budget	540,000.00	540,000.00		For Employees, Guests and customers Retainer Physician of CF-Bacolod and CF-Iloilo
BAC 022	Procurement of Retainer Dentist for CF-Bacolod	CF-BAC	No	NP-53.7 Highly Technical Consultant	FEB	FEB	FEB	FEB	Corporate Budget	240,000.00	240,000.00		For Employees, Officer, Dependent Retainer Dentist of CF-Bacolod and CF-Iloilo
BAC 023	Supply and Delivery of Various Hardware Materials and Construction Supplies for the Repair and Maintenance of LHI (Bldg.)	CF-BAC	No	Competitive Bidding	JUN	JUN	JUL	JUL	Corporate Budget	1,713,650.00	1,713,650.00		2021 Cross over Project Hardware and Construction Materials for the RM
BAC 024	Supply and Delivery of Various Airconditioning Materials and Supplies for the Repair and Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	833,396.65	833,396.65		Preventive Maintenance / Repair & Maintenance
BAC 025	Supply and Delivery of Various Cleaning Materials for CF-Bacolod Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	39,380.46	39,380.46		Cleaning Materials for Branch Vehicle.
BAC 026	Procurement of Cafeteria Concessionaire for CF-Bacolod and CF-Iloilo Employees for a Period of Two (2) Years Contract	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	23,633,280.00	23,633,280.00		For CF-Bacolod and CF-Iloilo Employees Cafeteria / Two (2) Years Contract
BAC 027	Procurement of Three (3) Years Preventive Maintenance Services and Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Existing 4- 200KVA Uninterruptible Power Supply (UPS) of CF-Bacolod and CF-Iloilo	CF-BAC	No	Direct Contracting	MAR	MAR	MAR	MAR	Corporate Budget	5,698,800.00	5,698,800.00		Regular Preventive Maintenance/ Three (3) Years Contract / Repair / Sole Distributor
BAC 028	Supply, Delivery of Materials, Hauling, Installation, Testing and Commissioning of 2-200KVA UPS for CF-Iloilo	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,570,170.00	1,570,170.00		2021 Crossover Project Hauling and Installation of UPS at CF-Iloilo

BAC 029	Supply and Delivery of Various Electrical Fixtures, Construction/Hardware Materials and Services for the rehabilitation of Slot Machine V.I.P. Area of CF-Bacolod	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,994,227.50	1,994,227.50		2021 Crossover Project Rehabilitation of CF-Bacolod SM VIP Area
BAC 030	Procurement of Three (3) Years Preventive Maintenance Services of Power Transformer and Low Voltage Switch Gear of CF-Bacolod	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	3,600,000.00	3,600,000.00		Regular Preventive Maintenance/ Three (3) Years Contract
BAC 031	Supply and Delivery of Various Materials for Branch Monthly Decoration for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	600,000.00	600,000.00		For Branch Decoration
BAC 032	Supply, Delivery, Testing and Commissioning of Various Parts and Tires for the Repair of CF-Bacolod and CF-Iloilo Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	515,000.00	515,000.00		Preventive Maintenance of Service Vehicle
BAC 033	Supply and Delivery of Two (2) Years Subscription and One-Time Installation of CAT-V for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	177,600.00	177,600.00		One (1)-time installation and Two (2) year subscription
BAC 034	Procurement of Emission Testing for the existing Generator Set of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	325,000.00	325,000.00		In Compliance with DENR Requirements
BAC 035	Lease of Real Property for CF-Bacolod Gaming Facilities for a period of Ten (10) Years Contract	CF-BAC	No	NP-53.10 Lease of Real Property and Venue	MAR	MAR	APR	APR	Corporate Budget	382,284,960.00	382,284,960.00		Lease of Real Property for CF-Bacolod Gaming Facilities for ten (10) years
BAC 036	Supply and Delivery of Construction Materials for Brigada Eskwela Project 2022	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	300,000.00	300,000.00		CRS Project
BAC 037	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other Machinery Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	1,000,000.00	1,000,000.00		Unforeseen Contingency for Defective Office Equipment and Other PPE
BAC 038	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	250,000.00	250,000.00		Unforeseen Contingency for Defective Vehicles
BAC 039	Procurement of Three (3) Years Preventive Maintenance Services of Generator Set of CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	758,214.84	758,214.84		Regular Preventive Maintenance of Generator Set of CF-Iloilo


BAC 040	Supply and Delivery of 5-Gallon Purified Drinking Water for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	288,000.00	288,000.00		For CF-Iloilo Employees, Customers & Guests Consumption
BAC 041	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB	FEB	FEB	FEB	Corporate Budget	2,529,360.00	2,529,360.00		Regular Entertainers of the branch
BAC 042	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Event	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	579,000.00	579,000.00		For Branch Themed Events
BAC 043	Procurement of Private Security Agency for CF-Bacolod and CF-Iloilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	16,730,231.55	16,730,231.55		Private Security Agency for Three (3) Years Contract
BAC 044	Procurement of Three (3) Year Janitorial Services for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	22,065,121.44	22,065,121.44		2021 Crossover Project Janitorial Services for Three (3) Years Contract
BAC 045	Supply and Delivery of Various Goods for 2022 Pamaskong Handog-Beneficiaries of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	Corporate Budget	500,000.00	500,000.00		For designated beneficiaries of CF-Bacolod and CF-Iloilo
APPRF2022-004BAC - CHANGE IN PROJECT TITLE AND DECREASE IN BUDGET (APPROVED BY THE BRANCH MANAGER ON AUGUST 17, 2022)													
	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo from September to December 2022	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SEPT	OCT	NOV	DEC	Corporate Budget	Php 498,900.00	Php 498,900.00		Renaming of the Project title from Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo for a Period of One (1) Year with an ABC of Php 2,529,360.00 to Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo from September to December 2022 with an ABC of Php 498,900.00

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

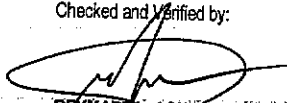
Prepared by:


LILLY ANN L. JELBUENA
Acting Procurement Officer, I

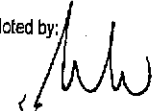
Recommended for Approval by:


BEN M. POLIDO
BBAC, Vice - Chairperson

Checked and Verified by:


REYMAR D. AGUILAR
Sr. Branch Accountant

Noted by:


NESTOR G. LEGASPINA
Branch Manager

Approved by the Board of Directors:
[Head of Procuring Entity (HOPE)]


ALEJANDRO M. TENGCO
Chairman and Chief Executive Officer