

**UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2022
Second (2nd) Semester of 2022**

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAC/Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description Program/Project)
					Advs/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001 CB22-05-004DAV CB22-05-004DAVa-05	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	No	Competitive Bidding	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,823,364.06	1,823,364.06		Two (2) years AME for employees
DAV-003 SV22-05-005DAV	Supply and Delivery of Various Office Supplies	DAV	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	682,854.69	682,854.69		Procurement of Office Supplies that are available at PS-DBM
DAV-004 APR No. 22-00366 APR No. 22-00594	Supply and Delivery of Various Common-Use Supplies from PS-DBM	DAV	No	NP-53.5 - Agency-to-Agency	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,155,332.05	1,155,332.05		Common-Use Supplies that are available at PS-DBM
DAV-005 SV22-05-006DAV	Printing and Supply of Various Office Forms	DAV	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	393,141.79	393,141.79		Printing and Supply of Various Office Forms
DAV-006 SV22-03-007DAV	Supply and Delivery of Various Housekeeping and VIP Bar Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	324,322.10	324,322.10		Supply and Delivery of Various Housekeeping and VIP Bar Supplies
DAV-010 SS22-01-001DAV	Procurement of Entertainers for Nightly Entertainment	DAV	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	3,000,000.00	3,000,000.00		Entertainers for the Regular Entertainment
DAV-012 SV22-03-001DAV	Procurement of Hauling Services	DAV	No	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	200,000.00	200,000.00		Procurement of Hauling Services
DAV-016 CB22-06-006DAV CB22-06-006DAVa-07	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main	DAV	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	Corporate Budget	29,200,000.00	29,200,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main
DAV-017 CB22-06-001DAV CB22-06-001DAVa-01	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite	DAV	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	8,200,000.00	8,200,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite
DAV-018 CB22-07-008DAV CB22-07-008DAVa-08	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	3,000,000.00	3,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main

DAV-020 CB22-07-008DAV CB22-07-008DAVa-08	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite
DAV-021 CB22-01-002DAV CB22-01-002DAVa-03	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	264,600.00	264,600.00		F&B for branch marketing events
DAV-023 CB22-06-007DAV CB22-06-007DAVa-07	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,047,642.56	1,047,642.56		Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials
DAV-024 SV22-04-003DAV SV22-04-003DAVa-05	Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles	DAV	No	NP-53.9 - Small Value Procurement	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	518,614.00	518,614.00		Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles
DAV-025 SV22-05-004DAV	Procurement of Pest Control Services	DAV	No	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	May-22	May-22	Corporate Budget	300,000.00	300,000.00		Procurement of Pest Control Services
DAV-027 SV22-09-006DAV	Preventive Maintenance Services of Generator Sets	DAV	No	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Sep-22	Oct-22	Corporate Budget	200,000.00	200,000.00		Preventive Maintenance Services of Generator Sets
DAV-029 CB22-10-013DAV	Supply and Delivery of Various Machinery & Equipment	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	403,685.00	288,685.00	115,000.00	Supply and Delivery of Various Machinery & Equipment
DAV-030 SU22-09-002DAV SU22-09-002DAVa-10	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	No	Shopping (a)	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAV-031 SU22-05-001DAV	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	No	Shopping (a)	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	150,000.00	150,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAV-035 CB22-09-011DAV CB22-09-011DAVa-10	Supply and delivery of Various I.T. Equipment and Software	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	1,389,995.00		1,389,995.00	Supply and delivery of Various I.T. Equipment and Software
DAV-038 CB22-08-016DAV	Supply, Delivery, Installation, Testing & Commissioning of 10KVA UPS	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	2,800,000.00		2,800,000.00	Supply, Delivery, Installation, Testing & Commissioning of 10KVA UPS
REVISIONS													
APPRF2022-001DAV - approved by the BM 02/18/22													

DAV-017 FB22-02-001DAV FB22-02-001DAVa-03 FB22-02-001DAVa-05 FB22-02-001DAVa-06 FB22-02-001DAVa-07 FB22-02-001DAVa-08 FB22-02-001DAVa-9	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite	DAV	No	NP-53.1 Two Failed Biddings	Feb-22	Mar-22	May-22	May-22	Corporate Budget	8,200,000.00	8,200,000.00	Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings)
APPRF2022-002DAV - approved by the BoD on 04/27/22												
DAV-039 CB22-05-005DAV CB22-05-005DAVa-06	Supply and Delivery of Materials for the Installation of SM Online System in Tagum Satellite	DAV	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	485,947.25	485,947.25	New Project
APPRF2022-004DAV - approved by the BM 04/01/22												
DAV-021 FB22-04-002DAV FB22-04-002DAVa-05 FB22-04-002DAVa-06 FB22-04-002DAVa-07 FB22-04-002DAVa-08	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	No	NP-53.1 Two Failed Biddings	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	150,000.00	150,000.00	Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings)
APPRF2022-005DAV - approved by the BM 04/20/22												
DAV-004 SV22-04-002DAV	Supply and Delivery of Multi-copy Paper A4	DAV	No	NP-53.9 - Small Value Procurement	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	96,979.68	96,979.68	Change in mode of procurement Negotiated Proc. (Agency-to-Agency) to Negotiated Procurement (Small Value)
APPRF2022-006DAV - approved by the BM 03/19/22												
DAV-009 CB22-03-003DAV CB22-03-003DAVa-05	Supply and Delivery of Purified Drinking Water	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	688,000.00	688,000.00	Change in project title from - Supply and Delivery of Assorted Beverages to Supplies to Supply and Delivery of Purified Drinking Water; Decrease in budget
APPRF2022-007DAV - approved by the BM 07/01/22												
DAV-041 CB22-09-012DAV CB22-09-012DAVa-10	Supply and Delivery of Food and Beverages (F&B) for the conduct of SM Elite Tournament, Super 6 Derby and Party Pit Events.	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	120,000.00	120,000.00	New Project. Chargeable to M&A
APPRF2022-008DAV - approved by the BM 07/11/22												
DAV-022 CB22-07-009DAV CB22-07-009DAVa-08	Procurement of Three (3) Years Janitorial Services for CF-Davao Main, Tagum and Apo View VIP Club	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	29,084,574.81	29,084,574.81	<u>Re-naming of project title:</u> FROM: Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao Main, Tagum and Apo View VIP Club TO: Procurement of Three (3) Years Janitorial Services for CF-Davao Main, Tagum and Apo View VIP Club

	APPRF2022-009DAV - approved by the BM on 07/21/22													
DAV-001 FB22-07-003DAV	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	No	NP-53.1 Two Failed Biddings	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,823,364.06	1,823,364.06		Change in the mode of procurement Competitive Bidding to Procurement (Two Failed Biddings)	
	APPRF2022-011DAV - approved by the BM on 07/28/22													
DAV-039 FB22-08-004DAV FB22-08-004DAVa-09	Supply and Delivery of Network Switch and Connectors	DAV	No	NP-53.1 Two Failed Biddings	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	81,647.25	81,647.25		- Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings) - change in project title from "Supply and Delivery of Materials for the Installation of Network Switch and Delivery of Network Switch Connectors" (title of Lot 2)	
	APPRF2022-012DAV - approved by the BM on 08/16/22													
DAV-023 FB22-08-005DAV FB22-08-005DAVa-09	Supply and Delivery of Construction and Maintenance Supplies and Materials (Lot 3)	DAV	No	NP-53.1 Two Failed Biddings	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	43,147.50	43,147.50		Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings) - the Supply and Delivery of Construction Maintenance Supplies and Materials	
	APPRF2022-013DAV - approved by the BM on 08/17/22													
DAV-016 FB22-08-006DAV FB22-08-006DAVa-09	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main	DAV	No	NP-53.1 Two Failed Biddings	Aug-22	Sep-22	Oct-22	Nov-22	Corporate Budget	29,200,000.00	29,200,000.00		Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings)	
	APPRF2022-014DAV - approved by the BM on 09/08/22													
DAV-018 FB22-09-007DAV	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main and Tagum Satellite	DAV	No	NP-53.1 Two Failed Biddings	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	3,000,000.00	3,000,000.00		Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings)	
DAV-020 FB22-09-007DAV FB22-09-007DAVa-10	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAV	No	NP-53.1 Two Failed Biddings	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00		Change in mode of procurement Competitive Bidding to Procurement (Two Failed Biddings)	
	APPRF2022-015DAV - approved by the BM on 10/24/22													
DAV-011 SV22-11-009DAV	Procurement of Two (2) Year Courier Services	DAV	No	NP-53.9 - Small Value Procurement	Jun-22	May-22	Jun-22	Jul-22	Corporate Budget	200,000.00	200,000.00		Change in project title FROM: "Procurement of Two (2) Lots Services for Courier Freight and Handling Services" TO: "Procurement of Two (2) Year Courier Services"	

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:

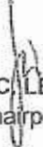
Recommended for Approval by:


Certified the Availability of Funds:


Noted by:

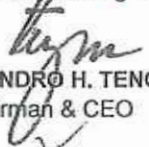
Noted by the Board of Directors:
[Head of the Procuring Entity (HOPE


DARA AUREA A. VILLALOBOS
Procurement Officer I


REGINA C. LEMANA
BBAC Chairperson


PRESCILLE LOU M. MACAPALA
Sr. Accounting Officer


ANTONIO V. COVARRUBIAS
Branch Manager 1


ALEJANDRO H. TENGCO
Chairman & CEO