

Updated Annual Procurement Plan for the First (1st) Semester of 2023

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BAC01.00

BAC/Procurement Program/Project (PAP)	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		CO	Remarks (if any) Description of Program/Project	
				Address of Bids/RFI/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			
BAC 001	Supply and Delivery of Printable Forms	CF-BAC	No	NP-ES3.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	141,077.31	141,077.31		Printable Forms are not available at National Printing Office (NPO).
BAC 002	Supply and Delivery of Various Uniform	CF-BAC	No	NP-ES3.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	73,169.58	73,169.58		Supply and Delivery of Various Uniform
BAC 003	Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency-to-Agency	MAR	MAR	APR	APR	Corporate Budget	1,315,729.81	1,315,729.81		Divisions/Sections' Requirement available at Procurement Service-DBM
BAC 004	Supply and Delivery of Various Food Supplies	CF-BAC	No	NP-ES3.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	355,840.25	355,840.25		Divisions/Sections' Requirement
BAC 005	Supply and Delivery of Three (3) Lots Various Drugs and Medicine, Medical Supplies and Laboratory Equipment for CF-Bacolod and CF-Iligo	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,083,789.35	1,083,789.35		Supply and Delivery of Three (3) Lots Various Drugs and Medicine, Medical Supplies and Laboratory Equipment for CF-Bacolod and CF-Iligo
BAC 006	Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Iligo Employees	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,709,645.00	3,709,645.00		Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Iligo Employees
BAC 007	Procurement of Medical Consultant for CF-Bacolod and CF-Iligo	CF-BAC	No	NP-ES3.7 Highly Technical Consultant	JAN	JAN	FEB	FEB	Corporate Budget	540,000.00	540,000.00		Procurement of Medical Consultant for CF-Bacolod and CF-Iligo
BAC 008	Supply and Delivery of Toner for the Existing Laser/Duplicating Machine	CF-BAC	No	Direct Contracting	JUN	JUN	JULY	JULY	Corporate Budget	178,420.00	178,420.00		Divisions/Sections' Requirement/ Sole Distributor
BAC 009	Supply and Delivery of Toner for the Existing Ined Duplicating Machine of CF-Bacolod	CF-BAC	No	Direct Contracting	JUN	JUN	JULY	JULY	Corporate Budget	103,091.95	103,091.95		Divisions/Sections' Requirement/ Sole Distributor

BAC 010	Supply and Delivery of Information Technology Equipment and Other related Supplies and Materials for CF-Bacold and CF-Illilo	CF-BAC	No	Competitive Bidding	JUN	JUN	JULY	JULY	Corporate Budget	2,828,615.01	897,856.01	1,728,760.00	Supply and Delivery of Information Technology Equipment, Other Supplies and Materials for CF-Bacold and CF-Illilo
BAC 011	Supply and Delivery of Kitchen and Housekeeping Materials for CF-Bacold and CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	288,800.93	288,800.93		Supply and Delivery of Kitchen and Housekeeping Materials for CF-Bacold and CF-Illilo
BAC 012	Supply and Delivery of Fire (5) Lots of Various Tools, Office Equipment, Duplicating Machine, Bill Counting Machine and Materials for Strapping Machine.	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	1,485,670.65	365,870.65	1,108,800.00	Consolidation of District Sections' Requirement
BAC 013	Supply and Delivery of Fire Fighting Equipment for CF-Bacold and CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	JUN	JUN	Corporate Budget	303,577.65	85,777.65	217,800.00	Supply and Delivery of Fire Fighting Equipment for CF-Bacold and CF-Illilo
BAC 014	Supply and Delivery of Surveillance Equipment, and other related Supplies and Materials for CF-Bacold and CF-Illilo	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	1,170,866.95	908,866.95	264,000.00	Supply and Delivery of Surveillance Equipment, Supplies and Materials for CF-Bacold and CF-Illilo
BAC 015	Supply, Delivery, Installation, Testing and Commissioning of HR Attendance Capturing Machine CF-Bacold and CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	172,700.00		172,700.00	Supply, Delivery, Installation, Testing and Commissioning of HR Attendance Capturing Machine CF-Bacold and CF-Illilo
BAC 016	Supply and Delivery of Various Furniture & Fixture for CF-Bacold and CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUL	JUL	Corporate Budget	403,223.70	403,223.70		Supply and Delivery of Various Furniture & Fixture for CF-Bacold and CF-Illilo
BAC 017	Supply and Delivery of Various Communication Equipment for CF-Bacold and CF-Illilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	JUN	JUN	Corporate Budget	49,500.00	49,500.00		Supply and Delivery of Various Communication Equipment for CF-Bacold and CF-Illilo
BAC 018	Supply and Delivery of Various Appliances for CF-Bacold and CF-Illilo	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	2,195,234.06	251,094.66	1,944,139.50	Supply and Delivery of Various Appliances for CF-Bacold and CF-Illilo
BAC 019	Supply and Delivery of Motor Vehicle for CF-Bacold	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,363,800.00		3,363,800.00	Supply and Delivery of Motor Vehicle for CF-Bacold
BAC 020	Supply and Delivery of Various Beverages, Cups, Liquors and Wines for CF-Bacold and CF-Illilo	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	6,632,628.94	6,632,628.94		Supply and Delivery of Various Beverages for CF-Bacold and CF-Illilo

BAC 021	Procurement of Entertainers for Regular Nightly Entertainment of CF-Besiod and CF-Icilo	CF-BAC	No	NP-53.6 Scientific, Scrutiny, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	FEB	FEB	Corporate Budget	3,600,000.00	3,600,000.00		Procurement of Entertainers for Regular Nightly Entertainment of CF-Besiod and CF-Icilo
BAC 022	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Event	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	946,800.00	946,800.00		Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Event
BAC 023	Supply and Delivery of Three (3) Lots Various Hardware, Painting and Electrical Materials	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,511,656.40	2,511,656.40		Preventive Maintenance / Repair & Maintenance
BAC 024	Procurement of Two (2) Lots of Preventive Maintenance of Airconditioning Units of CF-Icilo for Three (3) Years and Supply and Delivery of Airconditioning Supplies and Materials.	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,987,484.80	2,987,484.80		Procurement of Two (2) Lots of Preventive Maintenance of Airconditioning Units of CF-Icilo for Three (3) Years and Supply and Delivery of Airconditioning Supplies and Materials.
BAC 025	Supply and Delivery of Water Purification System Materials & Sealion Empty Water Container With Caps	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	103,880.70	103,880.70		Supply and Delivery of Water Purification System Materials & Sealion Empty Water Container With Caps
BAC 026	Supply and Delivery of Six (6) Machine Supplies and Material for CF-Icilo	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	62,263.50	62,263.50		Supply and Delivery of Six (6) Machine Supplies and Material for CF-Icilo
BAC 027	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other Machinery Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	FEB	FEB	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other Machinery Equipment
BAC 028	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	FEB	FEB	Corporate Budget	250,000.00	250,000.00		Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles
BAC 029	Supply, Delivery and Installation of Modular Table Partition for CF-Besiod Offices	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	1,265,000.00	1,265,000.00		Supply, Delivery and Installation of Modular Table Partition for CF-Besiod Offices

BAC 030	Lease of Real Property for CF-Iloilo Staff House for a period of Three (3) years	CF-BAC	No	NP-53.10 Lease of Real Property and Vehicle	AUG	AUG	SEPT	SEPT	Corporate Budget	1,800,000.00	1,800,000.00		Lease of Real Property for CF-Iloilo Staff House for a period of Three (3) years
BAC 031	Renewal of Gaming Facilities of CF - Bacolod for Ten (10) Years Contract	CF-BAC	No	NP-53.10 Lease of Real Property and Vehicle	OCT	OCT	NOV	NOV	Corporate Budget	419,600,160.00	419,600,160.00		Renewal of Gaming Facilities of CF - Bacolod for Ten (10) Years Contract
BAC 032	Procurement of Preventive Maintenance of Fire Alarm and Fire Sprinkler System for Three (3) Years	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	360,000.00	360,000.00		Procurement of Preventive Maintenance of Fire Alarm and Fire Sprinkler System for Three (3) Years
BAC 033	Supply and Delivery of Sigala Purified Drinking Water of CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	353,280.00	353,280.00		Supply and Delivery of Sigala Purified Drinking Water of CF-Iloilo
BAC 034	Procurement of Emission Testing for the Generator Set of CF - Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	325,000.00	325,000.00		In Compliance with DENR Requirements
BAC 035	Supply and Delivery of Various parts and Detailing Services of CF - Bacolod and CF - Iloilo Motor vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	430,000.00	430,000.00		Supply and Delivery of Various parts and Detailing Services of CF - Bacolod and CF - Iloilo Motor vehicles
BAC 036	Procurement of Two (2) Years subscription and one time installation of CATV for CF - Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	324,000.00	324,000.00		Procurement of Two (2) Years subscription and one time installation of CATV for CF-Bacolod and CF-Iloilo
BAC 037	Supply and Delivery of 40 Footer Container Van and Materials	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	800,000.00	800,000.00		Supply and Delivery of 40 Footer Container Van and Materials
BAC 038	Procurement of Services for the Disposal of Hazardous Wastes	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	120,000.00	120,000.00		In Compliance with DENR Requirements
BAC 039	Supply and Delivery of various materials for the fabrication of a covered parking area for Pagcor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	350,000.00	350,000.00		Supply and Delivery of various materials for the fabrication of a covered parking area for Pagcor Vehicles
BAC 040	Supply, Delivery and Installation of Casino Filipino Signages for Bacolod	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,000,000.00	1,000,000.00		Supply, Delivery and Installation of Casino Filipino Signages for Bacolod

BAC 041	Three (3) years Manpower Contract for VIP Bar Personnel for Bacod and Iloilo	CF-BAC	No	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	13,000,000.00	13,000,000.00		Three (3) years Manpower Contract for VIP Bar Personnel for Bacod and Iloilo
BAC 042	Procurement of Three (3) Year Janitorial Services for CF-Bacod and CF-Iloilo	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	24,890,921.28	24,890,921.28		Procurement of Three (3) Year Janitorial Services for CF-Bacod and CF-Iloilo
BAC 043	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Rubber Rail and other various parts of Existing Escalator Unit (2)	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JULY	JULY	Corporate Budget	500,000.00	500,000.00		Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Rubber Rail and other various parts of Existing Escalator Unit (2)
BAC 044	Procurement of Cafeteria Concessionaire for CF-Bacod Employees for a period of One (1) year Contract	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	9,000,000.00	9,000,000.00		Procurement of Cafeteria Concessionaire for CF-Bacod Employees for a period of One (1) year Contract
BAC 045	Procurement of Private Security Agency for CF-Bacod and CF-Iloilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	19,816,410.90	19,816,410.90		Procurement of Private Security Agency for CF-Bacod and CF-Iloilo for a Period of Three (3) Years
BAC 046	Procurement of Hotel Room Accommodation for Customers, Guests and Officers of CF-Iloilo for a Period of Three (3) Years Contract	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	900,000.00	900,000.00		Procurement of Hotel Room Accommodation for Customers, Guests and Officers of CF-Iloilo for a Period of Three (3) Years Contract
BAC 047	Procurement of Three (3) Years Counter Services	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	380,000.00	380,000.00		Procurement of Three (3) Years Counter Services
BAC 048	Procurement of Two (2) Years F&B Concessionaire for CF-Iloilo Customers, Guest and Officers	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	14,500,000.00	14,500,000.00		Procurement of Two (2) Years F&B Concessionaire for CF-Iloilo Customers, Guest and Officers
BAC 049	Subscription MFLS-Direct Line for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	16,828.43	16,828.43		Subscription MFLS-Direct Line for CF-Iloilo

APPROVED: 2023-02BAC - INCREASE IN BUDGET (APPROVED BY THE CHAIRMAN AND CEO ON MAY 11, 2023)

APPR#2023-001BAC - INCREASE IN BUDGET (APPROVED BY THE CHAIRMAN AND CEO ON MAY 25, 2023)												
BAC 042	Procurement of Three (3) Years Janitorial Services for Cf-Bacodod and Cf-Illilo	CF-BAC	No	Competitive Bidding	MAY	JUNE	JULY	Corporate Budget	25,079,417.28	25,079,417.28		Increase of Budget from Pfp 24,890,921.28 to Pfp 25,079,417.28 due to mandatory increase of SSS contribution per memorandum Circular No. 2022-033
BAC 045	Procurement of Private Security Agency for Cf-Bacodod and Cf-Illilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JUNE	JULY	AUGUST	Corporate Budget	20,859,006.48	20,859,006.48		Increase of budget from Pfp 19,816,410.90 to Pfp 20,859,006.48 due to mandatory increase of SSS contribution per memorandum circular 2022-033

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project / program costs
8. **Remarks** - brief description of program or project

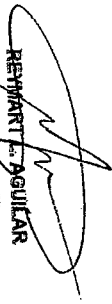
Prepared by:


LILY ANN L. JELBUENA
Acting Procurement Officer, I

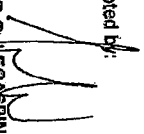
Recommended for Approval by:


BEN M. POLIDO
BBAC, Chairperson


Checked and Verified by:


REYNART A. AGUILAR
Sr. Accounting Officer

Noted by:


NESTOR G. LEGASPI
Branch Manager

Approved by the Board of Directors:
[Head of Procuring Entity (HOPE)]


ALEJANDRO H. TENGO
Chairman and Chief Executive Officer