

Casino Filipino -Olongapo Updated Annual Procurement Plan for Second (2nd) Semester of CY 2023

Annex "A"

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OLO-001 APR2304158	Supply and Delivery of Various Office Supplies (Common-Use Supplies and Equipment)	OLO	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Feb-23	Feb-23	Corporate budget	1,356,154.34	1,356,154.34		Available at PS-DBM
OLO-002 DC23-04-001OLO	Supply and Delivery of Tons for Existing Kyocera Copier Machine	OLO	NO	Direct Contracting	Jan-23	Jan-23	Feb-23	Feb-23	Corporate budget	579,372.60	579,372.60		With Exclusive Distributor
OLO-003 SV23-09-01OLO	Supply and Delivery of Printed Bingo Tickets	OLO	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Corporate budget	300,000.00	300,000.00		Printing of Bingo Tickets
OLO-004 SS23-04-001OLO SS23-04-01OLO	Procurement of Services of Entertainers	OLO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-22	Oct-22	Dec-22	Jan-23	Corporate budget	2,640,000.00	2,640,000.00		Nightly Entertainers
OLO-005 CB23-05-002OLO CB23-05-002OLO-0a-06	Procurement of F&B Services and Cleanways for Casino Players/Guests and Various Branch Marketing Events of CF -Olongapo for One (1) Year	OLO	YES	Competitive Bidding	Aug-22	Aug-22	Jan-23	Jan-23	Corporate budget	9,776,000.00	9,776,000.00		F&B Service Provider for Casino Players/Guests of CF-Olongapo
OLO-006	Procurement of Services Provider for Hotel Accommodation of Casino-Players/Guests for Three (3) Years	OLO	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	Corporate budget	3,000,000.00	3,000,000.00		Hotel Accommodation for Three (3) Years
OLO-007 CB23-05-004OLO CB23-05-004OLO-0a-06	Supply and Delivery of Various Hot and Cold Beverages	OLO	NO	Competitive Bidding	Jan-23	Jan-23	Mar-23	Mar-23	Corporate budget	1,846,645.45	1,846,645.45		Supply and Delivery of Various Hot and Cold Beverages
OLO-008 SV23-05-002OLO SV23-05-002OLO-0a-06	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF-Olongapo	OLO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate budget	807,658.68	807,658.68		Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF-Olongapo
OLO-009 SV23-05-001OLO SV23-05-001OLO-0a-06	Supply and Delivery of 350ml and 5 Gallons Purified Drinking Water for One (1) Year	OLO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate budget	569,606.40	569,606.40		Supply and Delivery of 350ml and 5 Gallons Purified Drinking Water for One (1) Year
OLO-010 CB23-04-001OLO CB23-05-003OLO CB23-05-003OLO-0a-06	Supply and Delivery of Food and Non-Food Supplies and Equipment for VI P Bar and Customer Amenities	OLO	NO	Competitive Bidding	Feb-23	Feb-23	Apr-23	Apr-23	Corporate budget	1,940,105.04	1,940,105.04		Supplies and Equipment for VIP Bar and Customer Amenities
OLO-011 SV23-06-005OLO	Supply and Delivery of Wines & Liquors for VIP Bar	OLO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	May-23	May-23	Corporate budget	380,490.00	380,490.00		Supply and Delivery of Wines & Liquors for VIP Bar
OLO-012 SV23-09-01OLO	Supply and Delivery of Various Drugs and Medicines, Medical Supplies and Medical Equipment	OLO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	May-23	May-23	Corporate budget	746,205.41	746,205.41		Supply and Delivery of Various Drugs and Medicines, Medical Supplies and Medical Equipment
OLO-013 HT23-04-001OLO	Procurement of Consultancy Services for Medical Consultant	OLO	YES	NP 53.7 Highly Technical Consultant	Oct-22	Oct-22	Jan-23	Feb-23	Corporate budget	360,000.00	360,000.00		Procurement of Consultancy Services for Medical Consultant
OLO-017 SV23-06-006OLO	Supply and Delivery of Various Maintenance and Construction Materials and Equipment	OLO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate budget	787,321.91	787,321.91		Supply and Delivery of Various Maintenance and Construction Materials Equipment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	

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Approved by the Board of Directors:

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**ALEXANDRO H. TENGO**  
 Chairman and Chief Executive Officer

(Head of the Procuring Entity (HOPE))