

Updated Annual Procurement Plan for the Third (3rd) Quarter of 2023

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Cod e (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)		CO	Remarks (Brief Description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total			MOOE
BAC 001	Supply and Delivery of Printable Forms	In-House Bingo	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	141,077.31	141,077.31		Printable Forms are not available at National Printing Office (NPO)
BAC 002	Supply and Delivery of Various Uniform	FMES	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	73,169.58	73,169.58		Supply and Delivery of Various Uniform
BAC 003	Supply and Delivery of Various Office Supplies	LMS	No	Agency to Agency	MAR	MAR	APR	APR	Corporate Budget	1,315,729.81	1,315,729.81		Divisions/Sections' Requirement available at Procurement Service-DBM
BAC 004	Supply and Delivery of Various Food Supplies	LMS	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	355,840.25	355,840.25		Divisions/Sections' Requirement
BAC 005	Supply and Delivery of Three (3) Lots Various Drugs and Medicine, Medical Supplies and Laboratory Equipment for CF-Bacolod and CF-Iloilo	HSU	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,083,759.35	1,083,759.35		Supply and Delivery of Three (3) Lots Various Drugs and Medicine, Medical Supplies and Laboratory Equipment for CF-Bacolod and CF-Iloilo

BAC 006	Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Illilo Employees	HSU	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,708,645.00	3,708,645.00		Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Illilo Employees
BAC 007	Procurement of Medical Consultant for CF-Bacolod and CF-Illilo	HSU	No	NP-53.7 Highly Technical Consultant	JAN	JAN	FEB	FEB	Corporate Budget	540,000.00	540,000.00		Procurement of Medical Consultant for CF-Bacolod and CF-Illilo
BAC 008	Supply and Delivery of Toners for the Existing Gestetner Duplicating Machine	IT	No	Direct Contracting	JUN	JUN	JULY	JULY	Corporate Budget	178,420.00	178,420.00		Divisions/Sections' Requirement/ Sole Distributor
BAC 009	Supply and Delivery of Toners for the Existing Ineco Duplicating Machine of CF-Bacolod	IT	No	Direct Contracting	JUN	JUN	JULY	JULY	Corporate Budget	103,081.95	103,081.95		Divisions/Sections' Requirement/ Sole Distributor
BAC 010	Supply and Delivery of Information Technology Equipment and Other related Supplies and Materials for CF-Bacolod and CF-Illilo	IT	No	Competitive Bidding	JUN	JUN	JULY	JULY	Corporate Budget	2,626,615.01	897,855.01	1,728,760.00	Supply and Delivery of Information Technology Equipment, Other Supplies and Materials for CF-Bacolod and CF-Illilo
BAC 011	Supply and Delivery of Kitchen and Housekeeping Materials for CF-Bacolod and CF-Illilo	FMES	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	288,800.93	288,800.93		Supply and Delivery of Kitchen and Housekeeping Materials for CF-Bacolod and CF-Illilo

BAC 012	Supply and Delivery of Five (5) Lots of Various Tools, Office Equipment, Duplicating Machine, Bill Counting Machine and Materials for Strapping Machine.	FMES	No	Competitive Bidding.	JUL	JUL	AUG	AUG	Corporate Budget	1,495,670.65	386,870.65	1,108,800.00	Consolidation of Divisions/Sections' Requirement
BAC 013	Supply and Delivery of Fire Fighting Equipment for CF-Bacolod and CF-Iloilo	SEC	No	NP-53.9 - Small Value Procurement	MAY	MAY	JUN	JUN	Corporate Budget	303,577.65	85,777.65	217,800.00	Supply and Delivery of Fire Fighting Equipment for CF-Bacolod and CF-Iloilo
BAC 014	Supply and Delivery of Surveillance Equipment, and other related Supplies and Materials for CF-Bacolod and CF-Iloilo	SUR	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	1,170,866.95	906,866.95	264,000.00	Supply and Delivery of Surveillance Equipment, Supplies and Materials for CF-Bacolod and CF-Iloilo
BAC 015	Supply, Delivery, Installation, Testing and Commissioning of HR Attendance Capturing Machine CF-Bacolod and CF-Iloilo	HR	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	172,700.00		172,700.00	Supply, Delivery, Installation, Testing and Commissioning of HR Attendance Capturing Machine CF-Bacolod and CF-Iloilo
BAC 016	Supply and Delivery of Various Furniture & Fixture for CF-Bacolod and CF-Iloilo	LMS	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUL	JUL	Corporate Budget	403,223.70	403,223.70		Supply and Delivery of Various Furniture & Fixture for CF-Bacolod and CF-Iloilo

BAC 017	Supply and Delivery of Various Communication Equipment for CF-Bacolod and CF-Iloilo	COMM	No	NP-53.9 - Small Value Procurement	MAY	MAY	JUN	JUN	Corporate Budget	49,500.00	49,500.00		Supply and Delivery of Various Communication Equipment for CF-Bacolod and CF-Iloilo
BAC 018	Supply and Delivery of Various Appliances for CF-Bacolod and CF-Iloilo	FMES	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	2,195,234.06	251,094.56	1,944,139.50	Supply and Delivery of Various Appliances for CF-Bacolod and CF-Iloilo
BAC 019	Supply and Delivery of Motor Vehicle for CF-Bacolod	FMES	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,363,800.00		3,363,800.00	Supply and Delivery of Motor Vehicle for CF-Bacolod
BAC 020	Supply and Delivery of Various Beverages, Cups, Liquor's and Wines for CF-Bacolod and CF-Iloilo	FMES	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	6,632,528.94	6,632,528.94		Supply and Delivery of Various Beverages for CF-Bacolod and CF-Iloilo
IG 021	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	MKTG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	FEB	FEB	Corporate Budget	3,600,000.00	3,600,000.00		Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo

BAC 022	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Event	MKTG	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	946,800.00	946,800.00	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Event
BAC 023	Supply and Delivery of Three (3) Lots Various Hardware, Painting and Electrical Materials	FMES	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,511,656.40	2,511,656.40	Preventive Maintenance / Repair & Maintenance
BAC 024	Procurement of Two (2) Lots of Preventive Maintenance of Airconditioning Units of CF-Illolo for Three (3) Years and Supply and Delivery of Airconditioning Supplies and Materials.	FMES	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,987,494.80	2,987,494.80	Procurement of Two (2) Lots of Preventive Maintenance of Airconditioning Units of CF-Illolo for Three (3) Years and Supply and Delivery of Airconditioning Supplies and Materials
BAC 025	Supply and Delivery of Water Purification System Materials & 5Gallon Empty Water Container With Caps	FMES	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	103,880.70	103,880.70	Supply and Delivery of Water Purification System Materials & 5Gallon Empty Water Container With Caps

BAC 026	Supply and Delivery of Slot Machine Supplies and Material for CF-Iloilo	SM	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	62,353.50	62,353.50		Supply and Delivery of Slot Machine Supplies and Material for CF-Iloilo
IC 027	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other Machinery Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	FEB	FEB	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other Machinery Equipment
BAC 028	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	FEB	FEB	Corporate Budget	250,000.00	250,000.00		Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles
IC 029	Supply, Delivery and Installation of Modular Table Partition for CF-Bacolod Offices	ACCTG	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	1,265,000.00		1,265,000.00	Supply, Delivery and Installation of Modular Table Partition for CF-Bacolod Offices
BAC 030	Lease of Real Property for CF-Iloilo Staff House for a period of Three (3) years	HR	No	NP-53.10 Lease of Real Property and Venue	AUG	AUG	SEPT	SEPT	Corporate Budget	1,800,000.00	1,800,000.00		Lease of Real Property for CF-Iloilo Staff House for a period of Three (3)

BAC031	Renewal of Gaming Facilities of CF-Bacolod for Ten (10) Years Contract	FMES	No	NP-53.10 Lease of Real Property and Venue	OCT	NOV	NOV	NOV	Corporate Budget	419,600,160.00	419,600,160.00	Renewal of Gaming Facilities of CF-Bacolod for Ten (10) Years Contract
BAC 032	Procurement of Preventive Maintenance of Five Alarm and Fire Sprinkler System for Three (3) Years	FMES	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	360,000.00	360,000.00	Procurement of Preventive Maintenance of Five Alarm and Fire Sprinkler System for Three (3) Years
BAC 033	Supply and Delivery of 5gals Purified Drinking Water of CF-Iloilo	FMES	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	353,280.00	353,280.00	Supply and Delivery of 5gals Purified Drinking Water of CF-Iloilo
BAC 034	Procurement of Emission Testing for the Generator Set of CF-Bacolod and CF-Iloilo	FMES	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	325,000.00	325,000.00	In Compliance with DENR Requirements
BAC 035	Supply and Delivery of Various parts and Detailing Services of CF-Bacolod and CF-Iloilo Motor vehicles	FMES	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	430,000.00	430,000.00	Supply and Delivery of Various parts and Detailing Services of CF-Bacolod and CF-Iloilo Motor vehicles
BAC 036	Procurement of Two (2) Years subscription and one time installation of CAT-V for CF-Bacolod and CF-Iloilo	FMES	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	324,000.00	324,000.00	Procurement of Two (2) Years subscription and one time installation of CAT-V for CF-Bacolod and CF-Iloilo

BAC:037	Supply and Delivery of 40 Footer Container Van and Materials	LMS	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	800,000.00		800,000.00	Supply and Delivery of 40 Footer Container Van and Materials
BAC:038	Procurement of Services for the Disposal of Hazardous Wastes	FMES	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	120,000.00	120,000.00		In Compliance with DENR Requirements
BAC:039	Supply and Delivery of various materials for the fabrication of a covered parking area for Pagcor Vehicles	FMES	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	350,000.00	350,000.00		Supply and Delivery of various materials for the fabrication of a covered parking area for Pagcor Vehicles
BAC 040	Supply, Delivery and installation of Casino Filipino Signages for Bacolod	FMES	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,000,000.00		1,000,000.00	Supply, Delivery and installation of Casino Filipino Signages for Bacolod
BAC 041	Three (3) years Manpower Contract for VIP Bar Personnel for Bacolod and Iloilo	FMES	No	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	13,000,000.00	13,000,000.00		Three (3) years Manpower Contract for VIP Bar Personnel for Bacolod and Iloilo
BAC 042	Procurement of Three (3) Year Janitorial Services for CF-Bacolod and CF-Iloilo	FMES	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	24,890,921.28	24,890,921.28		Procurement of Three (3) Year Janitorial Services for CF-Bacolod and CF-Iloilo

BAC 043	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Rubber Rail and other various parts of Existing Escalator Unit (2)	FMES	No	NP-53.9 - Small Value Procurement	JUN	JUN	JULY	JULY	Corporate Budget	500,000.00	500,000.00	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Rubber Rail and other various parts of Existing Escalator Unit (2)
BAC 044	Procurement of Cafeteria Concessionaire for CF-Bacolod Employees for a period of One (1) year Contract	HR	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	9,000,000.00	9,000,000.00	Procurement of Cafeteria Concessionaire for CF-Bacolod Employees for a period of One (1) year Contract
BAC 045	Procurement of Private Security Agency for CF-Bacolod and CF-Iloilo for a Period of Three (3) Years	ESS	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	19,816,410.90	19,816,410.90	Procurement of Private Security Agency for CF-Bacolod and CF-Iloilo for a Period of Three (3) Years
AC 046	Procurement of Hotel Room Accommodation for Customers, Guests and Officers of CF-Iloilo for a Period of Three (3) Years Contract	CONC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	900,000.00	900,000.00	Procurement of Hotel Room Accommodation for Customers, Guests and Officers of CF-Iloilo for a Period of Three (3) Years Contract
BAC 047	Procurement of Three (3) Years Courier Services	HR	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	360,000.00	360,000.00	Procurement of Three (3) Years Courier Services

BAC 048	Procurement of Two (2) Years F&B Concessionaire for CF-Iloilo Customers, Guest and Officers	TG&SM	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	14,500,000.00	14,500,000.00	Procurement of Two (2) Years F&B Concessionaire for CF-Iloilo Customers, Guest and Officers
BAC 049	Subscription MPLS-Direct Line for CF-Iloilo	IT	No	NP-53.9 - Small Value Procurement	AUG	AUG	SEPT	SEPT	Corporate Budget	16,828.43	16,828.43	Subscription MPLS-Direct Line for CF-Iloilo

PPRF-2023-002BAC - INCREASE IN BUDGET (APPROVED BY THE CHAIRMAN AND CEO ON MAY 11, 2023)

BAC 042	Procurement of Three (3) Years Janitorial Services for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	MAY	JUNE	JULY	Corporate Budget	25,079,417.28	25,079,417.28	Increase of Budget from Php 24,890,921.28 to Php 25,079,417.28 due to mandatory increase of SSS contribution per memorandum Circular No. 2022-033
---------	---	--------	----	---------------------	-----	------	------	------------------	---------------	---------------	---

APPRF-2023-001BAC - INCREASE IN BUDGET (APPROVED BY THE CHAIRMAN AND CEO ON MAY 25, 2023)

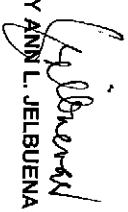
BAC 045	Procurement of Private Security Agency for CF-Bacolod and CF-Iloilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JUNE	JULY	AUGUST	Corporate Budget	20,859,006.48	20,859,006.48	Increase of budget from Php 19,816,410.90 to Php 20,859,006.48 due to mandatory increase of SSS contribution per memorandum circular 2022-033
---------	---	--------	----	---------------------	------	------	--------	------------------	---------------	---------------	---

APPRF-2023-003BAC CHANGE IN MODE OF PROCUREMENT FROM AGENCY TO AGENCY TO COMPETITIVE BIDDING AND DECREASE OF ABC (APPROVED ON AUGUST 3, 2023)

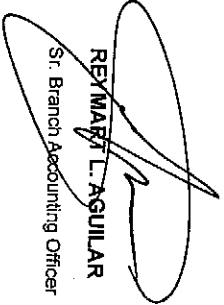
BAC003	Supply and Delivery of Various Office Supplies	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	843,845.37	843,845.37	Change of Mode Procurement from Agency to Agency to Competitive Bidding and Decrease of ABC from Php 1,198,648.79 to Php 843,845.37
APPR 2023-005BAC CHANGE IN THE PROJECT TITLE (APPROVED BY THE BRANCH MANAGER ON SEPTEMBER 15, 2023)												
BAC023	Supply and Delivery of Four (4) Lots Various Hardware, Painting, Electrical and Upholstery Materials	CF-BAC	No	Competitive Bidding	SEPT	OCT	NOV	DEC	Corporate Budget	Php2,511,507.06	Php2,511,507.06	Change in the project title

- agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
 3. PMO/End User - Unit as proponent of program or project
 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
 6. Source of Funds - Whether Gap, Foreign Assisted or Special Purpose Fund
 8. Remarks - brief description of program or project


Prepared by:


LILLY ANN L. JELBUENA
Procurement Officer, I

Certified the Availability of Budget



REMYA L. AGUILAR
Sr. Branch Accounting Officer

Recommending Approval



BEN N. POLIDO
BBAC, Chairperson
Branch Bids and Awards Committee

Approved by:

[as duly delegated by the BOD as the Head of
Procuring Entity (HOPE)]


ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer

Noted by:


VICTOR Q. DE LEON
Acting Branch Manager I