

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO NEW COAST


2023 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ad/Post of ITBI/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
									Source of Funds	TOTAL	MOOE	
CASINO FILIPINO - MALATE												
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	1,711,671.52	1,711,671.52	Consolidated supplies available at the Procurement Service (PS) - DBM
MAL-002	Supply and Delivery of Interfolded Paper Towels available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	890,992.12	890,992.12	Consolidated Paper Towel requirements, available at the Procurement Service (PS) - DBM
MAL-003	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,226,789.85	1,226,789.85	Consolidated food supplies requirement
MAL-004	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,193,785.06	1,193,785.06	Consolidated hardware requirements
MAL-005	Supply and Delivery of Various Office Supplies not available at PS-DBM	CF-MAL	No	NP-53.5 Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	548,576.98	548,576.98	Consolidated Office Supplies not available at PS-DBM
MAL-006	Supply and Delivery of Tissue, Jumbo Roll	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	454,229.16	454,229.16	Jumbo Tissue Roll requirements of the branch available at PS-DBM
MAL-007	Supply and Delivery of Various Printer Consumables	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	104,449.59	104,449.59	Consolidated printer consumables not available at PS-DBM
MAL-008	Supply and Delivery of Toner Cartridges for Existing Photocopiers	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	241,177.31	241,177.31	Consolidated toner cartridges for existing photocopiers not available at PS-DBM
MAL-009	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	357,553.31	357,553.31	Printing and delivery of consolidated forms not available at PS-DBM
MAL-010	Supply and Delivery of Five (5) Gallon Purified Drinking Water	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	726,110.00	726,110.00	5 gallon water requirement
MAL-011	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	226,010.80	226,010.80	Drugs and medicines for the branch clinic
MAL-012	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	228,468.98	228,468.98	Medical and Dental supplies for the branch clinic and PACGOR Executive Dental clinic
MAL-013	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	20,792.25	20,792.25	Consolidated toiletries and housekeeping requirements not available at PS-DBM
MAL-014	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	35,200.00	35,200.00	T-shirt requirement of the Table Operations Div.
MAL-015	Supply and Delivery of Money Counting Gowns	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	15,840.00	15,840.00	Consolidated money counting gowns
MAL-016	Supply and Delivery of Tablewaters	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	22,500.00	22,500.00	Non-disposable tablewaters for meetings, seminars, etc.
MAL-017	Supply and Delivery of IT Related Spare Parts	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	200,875.00	200,875.00	Spare parts for the repair and maintenance of existing IT equipment not available at PS-DBM
MAL-018	Supply and Delivery of Tires for Existing Motor Vehicle	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	60,000.00	60,000.00	Consolidated Tires for Existing PACGOR Vehicles
MAL-019	Provision for the Repair and Maintenance of Existing Vehicles	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	300,000.00	300,000.00	Provision for the repair of existing PACGOR vehicles
MAL-020	Provision for the Repair and Maintenance of Existing Office Equipment, Machinery and Other PPE	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	300,000.00	300,000.00	Provision for the repair of existing PACGOR property, plant, and equipment
MAL-021	Procurement of Services of Medical Consultants	CF-MAL	No	NP-53.7 Highly Technical Consultants	JAN	JAN	FEB	FEB	Corporate Budget	300,000.00	300,000.00	Services of two (2) Medical Consultants - for the first 6 months
MAL-022	Procurement of Janitorial Services for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	77,312,718.00	77,312,718.00	Budget reflected is for three (3) years
MAL-023	Procurement of Private Security Agency (PSA) Services for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	63,399,710.88	63,399,710.88	Budget reflected is for three (3) years
MAL-024	Supply and Delivery of IT Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,004,250.00	499,750.00	Consolidated IT equipment and semi-expendable items not available at PS-DBM
MAL-025	Supply and Delivery of Software Licenses	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	1,800.00	1,800.00	Device CAL for laptop
MAL-026	Supply and Delivery of Copiers	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,114,600.00	1,114,600.00	Consolidated copier requirements of the branch


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MAL-027	Supply and Delivery of Office Equipment available at PS-DBM	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	47,550.00	47,550.00		Common-used equipment at PS-DBM
MAL-028	Supply and Delivery of Telephone Units and Fax Machine	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	17,500.00	17,500.00		Additional telephone unit and procurement of fax machine
MAL-029	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	334,290.00	334,290.00		Consolidated office furniture and fixtures
MAL-030	Supply and Delivery of Various Appliances, Machinery and Other PPE	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	747,953.50	161,400.00	586,553.50	Consolidated appliances, machinery and other PPE
MAL-031	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	525,750.00	60,750.00	465,000.00	Medical and Dental equipment for Clinic and Dental
MAL-032	Supply and Delivery of Audio and Video Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	267,900.00	17,900.00	250,000.00	Consolidated Audio and Video equipment requirement

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:

  
**MARIA LOURDES A. ANGELES**  
 Procurement Officer I  
 Casino Filipino New Coast

Checked and Certified the Availability of Fund:

  
**IMELDA WERLHA V. PACLINGAYEN**  
 Sr. Accounting Officer  
 Casino Filipino New Coast

Recommending Approval:

  
**CORNETHS M. GOZE**  
 Chairperson  
 Branch Bids and Awards Committee - Casino Filipino New Coast

Noted by:

  
**RODENMARX P. GATUDULA**  
 Branch Manager  
 Casino Filipino New Coast

Approved by the Board of Directors:  
 (Head of the Procuring Entity (HoPE))

  
**ALEJANDRO H. TENGCO**  
 Chairman and Chief Executive Officer