

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY FINAL ANNUAL PROCUREMENT PLAN FOR CY 2023
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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TAG-001	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive Office of CF - Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	5,031,785.77	5,031,785.77		Food supplies and various groceries
TAG-002	Supply and Delivery of Rippled and Plain Paper Cups, Plastic Cups and PET Bottles 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,492,675.00	2,492,675.00		Paper cups, plastic cups and PET bottles
TAG-003	Supply and Delivery of Various Kitchen Items	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	273,995.00	273,995.00		Kitchen items
TAG-004	Supply and Delivery of Bottled Water 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,112,000.00	2,112,000.00		Bottled water, 350ml
TAG-005	Supply and Delivery of Various Regular Office Supplies - PS DBM	CF-TAG	No	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	1,399,278.98	1,399,278.98		Regular office supplies -PS DBM
TAG-006	Supply and Delivery of Other Office Supplies (Not Available in DBM)	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	481,521.75	481,521.75		Office supplies not available in DBM
TAG-007	Supply and Delivery of Bingo Tickets	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	120,000.00	120,000.00		Bingo Tickets
TAG-008	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials and Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	628,658.90	628,658.90	300,000.00	Drug, medicines, dental and laboratory supplies, materials and equipment
TAG-009	Supply and Delivery of Toners for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	118,022.18	118,022.18		For existing unit with exclusivity
TAG-010	Supply and Delivery of Toners for INEO Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	54,734.33	54,734.33		For existing unit with exclusivity
TAG-011	Supply and Delivery of Toners for Existing Sharp Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	60,487.68	60,487.68		For existing unit with exclusivity
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	940,540.00	940,540.00		Housekeeping supplies and materials
TAG-013	Procurement of Various Entertainers for CF - Tagaytay	CF-TAG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,000,000.00	2,000,000.00		Various entertainers
TAG-014	Supply and Delivery of T-shirts for Branch Anniversary	CF-TAG	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	Corporate Budget	510,000.00	510,000.00		T-shirts for branch anniversary
TAG-015	Procurement of Services for Internet Connection for Bingo Session for Two (2) Years	CF-TAG	No	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	320,000.00	320,000.00		Internet connection for Bingo sessions

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TAG-016	Procurement of Services for Medical and Dental Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Medical and Dental Consultant
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Pest Control Services
TAG-018	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	16,000,000.00	16,000,000.00		Cross over project (to be awarded to Tsal Vista Hotel)
TAG-019	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	12,600,000.00	12,600,000.00		Cross over project
TAG-020	Procurement of Services and Materials for the Preventive Maintenance of Various Office Equipment, Machineries and Furnitures and Fixture	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	4,731,000.00	4,731,000.00		Services and Materials for the Preventive Maintenance of Various Office Equipment, Machineries and Furnitures and Fixtures
TAG-021	Supply and Delivery of Materials for Christmas Decorations	CF-TAG	No	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Corporate Budget	350,000.00	350,000.00		Materials for Christmas Decorations
TAG-022	Supply and Delivery of New Fire Extinguishers and Refill	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	277,000.00	277,000.00		New Fire Extinguisher and refill
TAG-023	Procurement of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,310,000.00	1,310,000.00		Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles
TAG-024	Procurement of Services for Hauling of Generator Set (1000KVA)	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	150,000.00	150,000.00		Hauling Generator set (1000KVA)
TAG-025	Supply, Delivery and Installation of Glass Protector	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,500,000.00	1,500,000.00		Supply, Delivery and Installation of Glass Protector
TAG-026	Supply of Services for Generator Emission Test	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	80,000.00	80,000.00		Generator emission test

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TAG-027	Procurement of Three (3) Years Contract for Janitorial Manpower Services for CF-Tagaytay and Satellites	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	31,579,247.52	31,579,247.52		Janitorial services
TAG-028	Procurement of F&B Requirements for Casino Guests and Officers of CF-Tagaytay and Satellites for a period of Three (3) Years	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	111,331,500.00	111,331,500.00		F&B requirements for Casino Guest of CF - Tagaytay and Satellites
TAG-029	Procurement of Three (3) Years Contract for VIP Bar Manpower Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	7,477,245.00	7,477,245.00		VIP Bar Services
TAG-030	Procurement of Services for Bingo and Marketing Event Organizer for Two (2) Years	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	2,400,000.00	2,400,000.00		Services for Bingo and Marketing Event Organizer
TAG-031	Procurement of Service Truck with Installed Water Tank and Motor	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	2,500,000.00		2,500,000.00	Service truck with installed water tank
TAG-032	Procurement of (1) Unit Service Vehicle for Casino Filipino Tagaytay	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	3,400,000.00		3,400,000.00	Service vehicle for Casino Filipino- Tagaytay
TAG-033	Procurement of Various I.T. Equipment and Software Licenses for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	73,000.00	73,000.00	-	I.T. Equipment and Software Licenses for CF - Tagaytay
TAG-034	Supply and Delivery of Communication Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	88,500.00	88,500.00		Communication equipment
TAG-035	Supply and Delivery of Laminating, Scanner, Shredder, Mimeographing and Photocopier Machine	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,629,400.00	35,000.00	3,266,800.00	Laminating, scanner, shredder, mimeographing and photocopier machine
TAG-036	Supply and Delivery of Various Other PPE	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,943,622.36	1,038,622.36	1,905,000.00	Various other PPE
TAG-037	Supply and Delivery of Bill Counting Machine and Upright Bill Counting Machine	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	420,000.00		420,000.00	Bill counting machine and upright bill counting machine
TAG-038	Supply and Delivery of Surveillance Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	3,727,467.00	488,000.00	3,239,467.00	Surveillance equipment
TAG-039	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,100,000.00		2,100,000.00	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel

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TAG-040	Supply and Delivery of Bingo Machine	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,000,000.00		2,000,000.00	Bingo Machine
TAG-041	Supply and Delivery of Furniture and Fixtures	CF-TAG	No	MP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	140,500.00	140,500.00		Furniture and fixtures
TAG-042	Supply and Delivery of Various Materials for Brigada Eskwela	CF-TAG	No	MP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	193,083.10	193,083.10		Materials for brigada eskwela
TAG-043	Supply and Delivery of Various Items for Pamaskong Handog	CF-TAG	No	MP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	504,172.00	504,172.00		Items for pamaskong handog
TAG-044	Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	500,000.00	500,000.00		Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE
TAG-045	Provision for Unforeseen Contingency for the Repairs and Maintenance of Casino Building and Fixtures	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	100,000.00	100,000.00		Provision for Unforeseen Contingency for the Repairs and Maintenance of Casino Building and Fixtures
TAG-046	Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck
TAG-047	Supply and Delivery of Construction and Maintenance Supplies and Materials for Existing Casino Facilities/Building	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,940,794.00	2,940,794.00		Construction and maintenance supplies and materials for existing Casino Facilities/Building
TAG-048	Supply and Delivery of Materials for Repair and Maintenance for Surveillance/CCTV Equipment	CF-TAG	No	MP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	101,500.00	101,500.00		Materials for repair and maintenance stock for Surveillance Division
TAG-049	Procurement of Three (3) Years Lease for Casino Premises - Area 2 Town Center Table Games	CF-TAG	No	MP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	May-23	May-23	Corporate Budget	6,192,849.96	6,192,849.96		Procurement of Three (3) Years Lease for Casino Premises - Area 2 Town Center Table Games
TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		Supply and Delivery of Potable Water

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Prepared by:


 LIBERTY B. DICKNO
 Procurement Officer I
 CF-Tagaytay

Certified the Availability of Budget


 ANTHONY JUNE A. CORADO
 Sr. Accounting Officer
 CF-Tagaytay


Recommending Approval


 ALEJANDRO CARLO C. CADAVILLO, JR.
 Chairperson
 Branch Bids and Awards Committee
 CF-Tagaytay

Approved by the Board of Directors:
 (Head of the Procuring Entity (HOPE))


 ALEJANDRO H. TENGCO
 Chairman and Chief Executive Officer

Noted by:


 VIDAL T. CABIGON JR.
 Branch Manager II
 Casino Filipino - Tagaytay