

Indicative Annual Procurement Plan for CY 2023

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
BAC 001	Renewal of Iloilo Lease Contract for Staff House for Three (3) Years	CF-BAC	No	NP-53.10 Lease of Real Property and Venue	OCT	OCT	NOV	NOV	Corporate Budget	1,800,000.00	1,800,000.00		Renewal of Iloilo Lease Contract for Staff House for Three (3) Years
BAC 002	Procurement of Preventive Maintenance of Existing Generator Sets of CF-Bacolod for a Period of Three (3) years	CF-BAC	No	Competitive Bidding	OCT	OCT	NOV	NOV	Corporate Budget	2,305,167.96	2,305,167.96		Procurement of Three (3) Years Preventive Maintenance of Existing Generator Sets of CF-Bacolod for a Period of Three (3) years
BAC 003	Procurement of Three (3) Years Preventive Maintenance of Airconditioning Units of CF-Iloilo	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,160,000.00	2,160,000.00		Procurement of Three (3) Years Preventive Maintenance of Airconditioning Units of CF-Iloilo
BAC 004	Procurement of Three (3) Years F&B Concessionaire for CF-Iloilo Customers, Guests and Officers	CF-BAC	No	Competitive Bidding	JAN	FEB	FEB	MAR	Corporate Budget	42,001,800.00	42,001,800.00		Procurement of Three (3) Years F&B Concessionaire for CF-Iloilo Customers, Guests and Officers
BAC 005	Procurement of Cafeteria Concessionaire for CF-Iloilo Employees for a Period of Two (2) Years Contract	CF-BAC	No	Competitive Bidding	JAN	FEB	FEB	MAR	Corporate Budget	6,082,560.00	6,082,560.00		Procurement of Cafeteria Concessionaire for CF-Iloilo Employees for a Period of Two (2) Years Contract
BAC 006	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB	FEB	MAR	MAR	Corporate Budget	3,600,000.00	3,600,000.00		Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo
BAC 007	Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Iloilo Employees	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	APR	Corporate Budget	4,100,000.00	4,100,000.00		Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Iloilo Employees
BAC 008	Procurement of Medical Consultant for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.7 Highly Technical Consultants	FEB	FEB	MAR	MAR	Corporate Budget	600,000.00	600,000.00		Procurement of Medical Consultant for CF-Bacolod and CF-Iloilo
BAC 009	Procurement of Retainer Dentist for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.7 Highly Technical Consultants	FEB	FEB	MAR	MAR	Corporate Budget	480,000.00	480,000.00		Procurement of Retainer Dentist for CF-Bacolod and CF-Iloilo
										63,129,527.96	63,129,527.96		

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
6. Source of Funds - Whether Govt, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:


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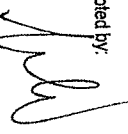
Checked and Verified by:


REYNA R. AGUILAN
 Sr. Accounting Officer
 CF - Bacolod

Recommended for Approval by:


BEN M. POLIDO
 BBAC, Chairperson
 CF - Bacolod

Noted by:


NESTOR G. LEGASPINA
 Branch Manager
 CF - Bacolod

Approved by the Board of Directors:
 [Head of Procuring Entity (HOPE)]


ALEJANDRO ENCISO
 Chairman and Chief Executive Officer