

**PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Indicative Annual Procurement Plan for CY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BBAC-23-001	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs, Customers, OPB meals and Stock Food Supplies	MKTG	YES	Competitive Bidding	Nov-22	Nov-22	Dec-22	Jan-23	Corporate Budget	6,505,911.16	6,505,911.16		
BBAC-23-002	Procurement of Party Package for Branch Anniversary	MKTG	YES	Competitive Bidding	Nov-22	Nov-22	Dec-22	Jan-23	Corporate Budget	150,000.00	150,000.00		
BBAC-23-003	Procurement of Annual Medical Examination and Neuropsychological Evaluation Test for two (2) years for CF-Ilocos Norte and Cagayan Valley Casino	HSWD	YES	Competitive Bidding	Nov-22	Nov-22	Dec-22	Jan-23	Corporate Budget	1,070,661.60	1,070,661.60		
BBAC-23-004	Procurement of Janitorial Services for Three (3) Years	FMS	YES	Competitive Bidding	Nov-22	Nov-22	Dec-22	Jan-23	Corporate Budget	4,653,251.28	4,653,251.28		
BBAC-23-005	Supply and Delivery of Various Office Supplies and Equipment	ITS	YES	Competitive Bidding	Nov-22	Nov-22	Dec-22	Jan-23	Corporate Budget	2,402,480.13	1,571,310.13	831,160.00	
BBAC-23-006	Supply and Delivery of Stock and Non-stock Office Supplies	LMS	YES	NP-53.5-Agency-to-Agency	N/A	N/A	Nov-22	Nov-22	Corporate Budget	716,011.90	716,011.90		
BBAC-23-007	Procurement of Consultancy Services for Internist Doctor	HSWD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov-22	Nov-22	Corporate Budget	300,000.00	300,000.00		

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared by:

  
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 Procurement Officer I, CF-Ilocos Norte


Recommended for Approval by:

  
**EDGARDO C. FRANCISCO**  
 BBAC Chairperson, CF-Ilocos Norte

Certified the Availability of Fund by:

  
**REYNA LYN M. PILLADO**  
 Accounting Officer II, CF-Ilocos Norte

Noted by:

  
**DANILO D. TEJANO**  
 Officer-in-Charge, CF-Ilocos Norte

Approved by the Board of Directors:

  
 [Head of the Procurement Office (HOPE)]  
**ALEJANDRO H. TENGCO**  
 Chairman, BBAC