

2023 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) -

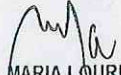
Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)								Remarks (brief description of Program/ Project)
					Ads/Post of ITB/ RFQ	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
CASINO FILIPINO - MALATE											153,775,678.82		
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	1,711,671.52	1,711,671.52		Consolidated supplies available at the Procurement Service (PS) - DBM
MAL-002	Supply and Delivery of Interfolded Paper Towels	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	890,992.12	890,992.12		Consolidated Paper Towel requirements
MAL-003	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	986,789.85	986,789.85		Consolidated food supplies requirement
MAL-004	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,193,785.06	1,193,785.06		Consolidated hardware requirements
MAL-005	Procurement of Services of Medical Consultants	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		Services of two (2) Medical Consultants - for 6 months
MAL-006	Procurement of Janitorial Services for Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JUL	JUL	AUG	SEP	Corporate Budget	83,325,929.40	83,325,929.40		Budget reflected is for three (3) years
MAL-007	Procurement of Private Security Agency (PSA) Services for Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	OCT	OCT	NOV	DEC	Corporate Budget	63,399,710.88	63,399,710.88		Budget reflected is for three (3) years
MAL-008	Supply and Delivery of IT Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	989,450.00	484,950.00	504,500.00	Consolidated IT Equipment requirements
MAL-009	Supply and Delivery of Software License	CF-MAL	No	NP-53.5 Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	1,800.00	1,800.00		Software License requirement
MAL-010	Supply and Delivery of Office Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	938,000.00	13,000.00	925,000.00	Consolidated PPE of the branch for CY 2022
MAL-011	Supply and Delivery of Equipment available at PS-DBM	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	37,550.00	37,550.00		Consolidated equipment available at the PS - DBM


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					Ads/Post of ITB/ RFQ	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether DoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:


MARIA LOURDES A. ANGELES
 Procurement Officer I
 Casino Filipino - Malate

Recommending Approval:


CORNELIUS M. GOZE
 Chairperson
 Branch Bids and Awards Committee - CF-Malate

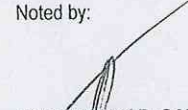
Approved by the Board of Directors:
 [Head of the Procuring Entity (HoPE)]


ALEJANDRO H. TENGCO
 Chairman and Chief Executive Officer

Checked and Certified the Availability of Fund:


IMELDA MERLITA V. PAGLINGAYEN
 A/Sr. Accounting Officer
 Casino Filipino - Malate

Noted by:


RODENMARX P. GATDULA
 Officer in Charge
 Casino Filipino - Malate