

**Casino Filipino -Olongapo Indicative Annual Procurement Plan for CY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OLO-001	Supply and Delivery of Various Office Supplies (Common-Use Supplies and Equipment)	OLO	YES	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Feb-23	Feb-23	Corporate budget	1,774,177.57	1,774,177.57		Supply and Delivery of Various Office Supplies (Common-Use Supplies and Equipment)
OLO-002	Procurement of Services of Entertainers	OLO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-22	Oct-22	Dec-22	Jan-23	Corporate budget	2,640,000.00	2,640,000.00		Procurement of Services of Entertainers
OLO-003	Procurement of F&B Service Provider for Casino Players/Guests and Various Branch Marketing Events of CF-Olongapo for One (1) Year	OLO	YES	Competitive Bidding	Aug-22	Aug-22	Jan-23	Jan-23	Corporate budget	10,978,600.00	10,978,600.00		Procurement of F&B Service Provider for Casino Players/Guests and Various Branch Marketing Events of CF-Olongapo for One (1) Year (PhP7,424,500.00 Players/Guest and PhP3,554,100.00 for Marketing Events)
OLO-004	Procurement of Consultancy Services for Medical Consultant for One (1) Year	OLO	YES	NP 53.7 Highly Technical Consultant	Oct-22	Oct-22	Jan-23	Feb-23	Corporate budget	360,000.00	360,000.00		Procurement of Consultancy Services for Medical Consultant
OLO-005	Procurement of Private Security Agency Services for Three (3) Years for CF-Olongapo and Satellites	OLO	YES	Competitive Bidding	Oct-22	Oct-22	Feb-23	Feb-23	Corporate budget	34,265,103.84	34,265,103.84		Procurement of Private Security Agency Services for Three (3) Years
OLO-006	Procurement of Service Provider for VIP Bar Attendants of CF-Olongapo for Three (3) Years	OLO	YES	Competitive Bidding	Jan-22	Jan-22	Mar-22	Mar-22	Corporate budget	3,500,000.00	3,500,000.00		Procurement of Service Provider for VIP Bar Attendants of CF-Olongapo for Three (3) Years
OLO-007	Lease of Parking, Warehouse and Storage Area for CF-Olongapo for Three (3) Years	OLO	YES	NP Lease of Real Property	Sep-22	Sep-22	Dec-22	Jan-23	Corporate budget	1,891,500.00	1,891,500.00		Lease of Parking, Warehouse and Storage Area for CF-Olongapo for Three (3) Years
OLO-008	Lease of Office Space for CF-Olongapo for Three (3) Years	OLO	YES	NP Lease of Real Property	Sep-22	Sep-22	Dec-22	Jan-23	Corporate budget	7,500,000.00	7,500,000.00		Lease of Office Space for CF-Olongapo for Three (3) Years

OLO-009	Procurement of Service Provider for Hotel Accommodation of Casino Players/Guests for Three (3) Years	OLO	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	Corporate budget	3,000,000.00	3,000,000.00		Hotel Accommodation for Three (3) Years
OLO-010	Supply and Delivery of Various Printers, Desktop and Laptop Computers and Peripherals	OLO	YES	Competitive Bidding	Jan-23	Jan-23	Mar-23	Mar-23	Corporate budget	2,892,098.00	306,771.00	2,585,327.00	Various Printers, Desktop and Laptop Computers and Peripherals
OLO-011	Procurement of One (1) Unit Transportation Van for Casino Guest / VIP Players of CF-Olongapo	OLO	YES	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	Corporate budget	3,200,000.00		3,200,000.00	Transportation Van for Casino Guest / VIP Players of CF-Olongapo
OLO-012	Supply, Delivery, Installation and Commissioning of IP-Based Surveillance Equipment and Peripherals	OLO	YES	Competitive Bidding	Jan-23	Jan-23	Mar-23	Mar-23	Corporate budget	8,703,035.01		8,703,035.01	IP-Based Surveillance Equipment and Peripherals
OLO-013	Supply, Delivery, Installation, Testing and Commissioning Five (5) Units 10KVA UPS for Slot Machine	OLO	YES	Competitive Bidding	Feb-23	Feb-23	Apr-23	Apr-23	Corporate budget	1,720,400.00		1,720,400.00	Five (5) Units 10KVA UPS
OLO-014	Supply, Delivery, Installation, Testing and Commissioning of One (1) Unit Indoor LED Wall	OLO	YES	Competitive Bidding	Feb-23	Feb-23	Apr-23	Apr-23	Corporate budget	2,200,000.00		2,200,000.00	Indoor LED Wall

Prepared by:

  
**ANNA MICHELLE I. AFRICA**  
 Procurement Officer I


Certified the Availability of Funds:

  
**MIRINISA V. GOLOSINO**  
 Sr. Accounting Officer

Recommending Approval:

  
**PABLITO D. SALAZAR**  
 A/SEAM-PLFM  
 Chairperson  
 Branch Bids and Awards Committee

Approved by the Board of Directors:  
 [Head of the Procuring Entity (HOPE)]

  
**ALEJANDRO H. TENGCO**  
 Chairman and Chief Executive Officer

Noted by:

  
**JOSE MARCIANO C. BAUTISTA**  
 Branch Manager