

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)  
CASINO FILIPINO - TAGAYTAY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023  
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Supply and Delivery of Food Supplies for Guests and Executive Office of CF - Tagaytay	CF-TAG	YES	Competitive Bidding	Dec-22	Dec-22	Dec-22	Dec-22	Corporate Budget	5,031,785.77	5,031,785.77		Food Supplies for Guests and Executive Office of CF - Tagaytay
TAG-002	Supply and Delivery of Rippled and Plain Paper Cups, Plastic Cups and PET Bottles 350ml	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	2,492,875.00	2,492,875.00		Rippled and Plain Paper Cups Plastic Cups and PET Bottles 350 ml for Guests and VIPs
TAG-003	Supply and Delivery of Bottled Water 350ml	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	2,112,000.00	2,112,000.00		Bottled Water for VIP/Customers/Guests
TAG-004	Supply and Delivery of Various Regular Office Supplies and Equipments - PS,DBM	CF-TAG	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	1,399,278.98	1,399,278.98		Office Supplies for the branch
TAG-005	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials, Equipment and Various Health Services Activities	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	988,658.90	688,658.90	300,000.00	Drugs and Medicine, Dental and Laboratory Supplies, Materials, Equipment and various Health Services Activities of the branch
TAG-006	Supply and Delivery of Toners for Existing Kyocera Machines	CF-TAG	NO	Direct Contracting	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	118,022.18	118,022.18		Toners for Existing Kyocera Machines of the branch
TAG-007	Supply and Delivery of Toners for INEO Machines	CF-TAG	NO	Direct Contracting	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	54,734.33	54,734.33		Toners for Existing INEO Machines of the branch
TAG-008	Supply and Delivery of Toners for Existing Sharp Machines	CF-TAG	NO	Direct Contracting	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	60,487.68	60,487.68		Toners for Existing Sharp Machines of the branch
TAG-009	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	940,540.00	940,540.00		Housekeeping Supplies for the branch
TAG-010	Procurement of Various Entertainers for Marketing Events	CF-TAG	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	1,800,000.00	1,800,000.00		Entertainers for Marketing Events of CF-Tagaytay
TAG-011	Procurement of Services for Medical and Dental Consultant	CF-TAG	NO	Negotiated Procurement (Highly Technical)	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	600,000.00	600,000.00		Medical and Dental Consultant
TAG-012	Procurement of Three (3) Years Hotel Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF-Tagaytay	CF-TAG	NO	Negotiated Procurement (Two Failed Biddings )	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	12,000,000.00	12,000,000.00		Hotel Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF-Tagaytay

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TAG-013	Procurement of Three (3) Years Hotel Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	YES	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	10,500,000.00	10,500,000.00		Hotel Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay
TAG-014	Supply and Delivery of Materials and Services for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	4,732,000.00	4,732,000.00		Services and Materials for the Preventive Maintenance of Various Equipment
TAG-015	Supply and Delivery of Materials and Services for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	942,196.00	942,196.00		Services and Materials for the Preventive Maintenance of Existing Pagcor Vehicles
TAG-016	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	35,890,957.44	35,890,957.44		Private Security Agency Services for CF-Tagaytay
TAG-017	Procurement of Three (3) Years Contract for Janitorial Services for CF-Tagaytay	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	27,304,247.52	27,304,247.52		Janitorial Services for CF-Tagaytay
TAG-018	Procurement of F&B Concessionaire for Customers, Guests and PAGCOR Officers for Three (3) Years	CF-TAG	YES	Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	91,671,000.00	91,671,000.00		F&B Concessionaire for Customers, Guests and PAGCOR Officers
TAG-019	Supply and Delivery of Service Truck with Installed Water Tank and Motors	CF-TAG	YES	Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	2,500,000.00		2,500,000.00	Service Truck for CF-Tagaytay
TAG-020	Procurement of Two (2) Units Service Vehicles for Casino Filipino Tagaytay	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	3,475,600.00		3,475,600.00	Service Vehicles for CF-Tagaytay
TAG-021	Procurement of Various I.T. Equipments and Software Licenses for CF-Tagaytay	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	295,000.00	225,000.00	70,000.00	Various I.T. Equipment and Software Licenses
TAG-022	Supply and Delivery of Various Office Equipments and Other PPEs	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	4,094,165.17	469,165.17	3,625,000.00	Various Office Equipment for CF Tagaytay

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TAG-023	Supply and Delivery of Various Surveillance Equipment and Materials	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	3,727,467.00	488,000.00	3,239,467.00	Various Surveillance Equipment for CF-Tagaytay
TAG-024	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	2,100,000.00		2,100,000.00	Supply, Delivery, Installation, Commissioning and Testing of LED Panel for CF-Tagaytay
TAG-025	Supply and Delivery of Bingo Machine	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	1,500,000.00		1,500,000.00	Bingo Machine for CF - Tagaytay
TAG-026	Supply and Delivery of Various Materials for the Repair and Maintenance Stocks and Construction Materials	CF-TAG	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Mar-23	Corporate Budget	14,940,794.00	2,940,794.00	12,000,000.00	Repair and Maintenance Stocks and Construction Materials for New House


DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

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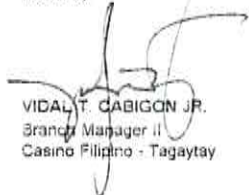
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Prepared by:  
  
**JENNINA RAY VARIAS-TEODORO**  
 Assistant Procurement Officer  
 CF-Tagaytay

Certified the Availability of Fund  
  
**ANTHONY JUNE A. CORADO**  
 Sr. Accounting Officer  
 CF-Tagaytay

Recommending Approval  
  
**ALEJANDRO NICARLO C. CADAVILLO, JR.**  
 Chairman  
 Branch Bids and Awards Committee  
 CF-Tagaytay

Approved by the Board of Directors:  
 [Head of the Procuring Entity (HOPE)]  
  
**ALEJANDRO H. TENGCO**  
 Chairman and Chief Executive Officer

Noted by:  
  
**VIDAL T. CABIGON JR.**  
 Branch Manager II  
 Casino Filipino - Tagaytay