

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Address of Bids	Start Date	End Date	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
WIN-001	Supply and Delivery of Food and Beverages for employees for Binondo Satellite three (3) years	Human Resource Section	No	Competitive Bidding	February	February	February	March	March	Corporate Budget	14,750,000.00	14,750,000.00		Food and Beverages for employees for Binondo Satellite
WIN-002	Supply and Delivery of Food and Beverages for employees for MCO Satellite three (3) years	Human Resource Section	No	Competitive Bidding	February	February	February	March	March	Corporate Budget	20,250,000.00	20,250,000.00		Food and Beverages for employees for MCO Satellite
WIN-003	Supply and Delivery of Food and Beverages for employees for Grand Satellite three (3) years	Human Resource Section	No	Competitive Bidding	February	February	February	March	March	Corporate Budget	5,000,000.00	5,000,000.00		Food and Beverages for employees for Grand Satellite
WIN-004	Supply and Delivery of Three (3) Lots Various Office and Cleaning Supplies NOT AVAILABLE AT PS-OBM	Logistics Management Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	1,901,510.94	1,901,510.94		Various Office and cleaning supplies NOT AVAILABLE AT PS-OBM.
WIN-005	Supply and Delivery of One (1) Lot Various Toners for Kyocera Exiling Copier Machine (Exclusion distributorship)	Logistics Management Section	No	Direct Contracting	March	April	April	April	May	Corporate Budget	1,055,906.12	1,055,906.12		Allowed under Section 50 of the 2016 Revised IRR of RA 9184. Proprietary in nature, sold only available from an exclusive distributor.
WIN-006	Supply and Delivery of Food Supplies for Employees and Customers Stock Items	Logistics Management Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	4,753,023.55	4,753,023.55		Various food supplies stock items.
WIN-007	Supply and Delivery of Four (4) Lots Electrical, Painting, Plumbing and Carpentry Supplies	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	1,651,938.76	1,651,938.76		Various construction materials.
WIN-008	Supply and Delivery of Marketing Gateways for Theme Events and Bingo Raflis Prizes	Marketing Section	No	Competitive Bidding	February	March	March	March	April	Corporate Budget	2,725,000.00	2,725,000.00		Various Marketing themed events giveaways.
WIN-009	Procurement of entertainers for regular nighty entertainment and hosts performers for bingo events	Marketing Section	No	NP-518 Scientific, Scientific, Artistic Work, Exclusive Technology and Make a Showcos	February	March	March	March	April	Corporate Budget	3,050,000.00	3,050,000.00		Nightly entertainers and performers.
WIN-010	Procurement of Services for Medical Consultant	Health Services Section	No	NP-517 Highly Technical Consultant	February	March	March	March	April	Corporate Budget	300,000.00	300,000.00		Hiring of Medical Consultant.
WIN-011	Procurement of Janitorial Services for Three (3) Years for Rongillo and MCO Satellite	Facilities Management and Engineering Section	No	Competitive Bidding	February	March	March	March	April	Corporate Budget	42,079,922.98	42,079,922.98		Janitorial services at Rongillo and MCO Satellites.
WIN-012	Supply and Delivery of Three (3) Lots Food and Beverages for bingo events Branch Anniversary and Christmas Celebration	Marketing Section	No	Competitive Bidding	May	May	June	June	July	Corporate Budget	1,500,000.00	1,500,000.00		Food and beverages for Branch Anniversary and Christmas Party.
WIN-013	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for three (3) years for Rongillo Satellite	Marketing Section	No	Competitive Bidding	February	March	March	March	April	Corporate Budget	60,000,000.00	60,000,000.00		Food and beverages for casino customers and players at Rongillo Satellite.
WIN-014	Procurement of hotel accommodations for three (3) years for MCO, Malibon and Rongillo Casino guests	Marketing Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	2,188,800.00	2,188,800.00		Hotel accommodations for casino guests and players.
WIN-015	Supply and Delivery of Seven (7) Lots Food Supplies, Breads, Pastes, Cooked, Canned, Processed food items, Vegetables, Fruits, Dairy Products, Poultry, Noodles, Sauces, Condiments, Spices and Snack Items for VIP Bar	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	4,285,006.00	4,285,006.00		VIP Bar Supplies-Breads, Pastes, Cooked, Canned, Processed Food Items, Vegetables, Fruits, Dairy Products, Poultry, Noodles, Sauces, Condiments, Spices and Snack
WIN-016	Supply and Delivery of Bottled Water and Softdrinks for VIP Bar	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	4,438,241.60	4,438,241.60		Bottled water and softdrinks for customers and players.
WIN-017	Supply and Delivery of Two (2) Lots Wines, Liquors and Beer for customers and guests	Marketing Section	No	Competitive Bidding	March	April	April	April	May	Corporate Budget	2,905,169.00	2,905,169.00		Wines, Liquors and beer for casino players and guests.
WIN-018	Preventive Maintenance Services for Four (4) Units Generator Set at Rongillo Satellite for Three (3) Years	Facilities Management and Engineering Section	No	Competitive Bidding	March	March	March	April	April	Corporate Budget	5,915,000.00	5,915,000.00		Preventive maintenance of generator sets
WIN-019	Supply and delivery of various spareparts for existing Kyocera copying machine	Logistics Management Section	No	Direct Contracting	June	June	July	July	August	Corporate Budget	509,066.90	509,066.90		Allowed under Section 50 of the 2016 Revised IRR of RA 9184. Proprietary in nature, sold only available from an exclusive distributor.
WIN-020	Supply and Delivery of Various Office Equipment	Marketing Section	No	Competitive Bidding	February	March	March	March	April	Corporate Budget	3,933,984.50	3,933,984.50		Various Office equipment.

WIN-021	Supply, Delivery, Installation and Commissioning of Surveillance Equipment	Surveillance Division	No	Competitive Bidding	March	March	April	April	Corporate Budget	14,125,732.50		14,125,732.50	Various surveillance equipment.	
WIN-022	Supply and Delivery of Three (3) Lots Various IT Equipment, Peripherals and Consumables	Information Technology Section	No	Competitive Bidding	March	March	April	April	Corporate Budget	11,379,941.61		11,379,941.61	Various IT equipment and peripherals.	
2022 Cross-Over Projects										TOTAL	208,694,244.16	179,254,586.55	29,439,658.61	27,020,000.00

WIN-023	Supply and Delivery of Food and Beverages for employees for Malabon Satellite three (3) years	Human Resources Section	Yes	Competitive Bidding	Oct	Oct	Nov	Nov	Corporate Budget	24,412,500.00	24,412,500.00		Crossover project of 2022
WIN-024	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for two (2) years for Malabon Satellite	Marketing Section	Yes	Non-Competitive Procurement (Two Failed-Bidings)	Oct	Oct	Nov	Nov	Corporate Budget	40,000,000.00	40,000,000.00		Crossover project of 2022
WIN-025	Procurement of three (3) years Janitorial Services for Malabon Satellite	Facilities Management and Engineering Section	Yes	Competitive Bidding	Oct	Oct	Nov	Nov	Corporate Budget	22,860,516.00	22,860,516.00		Crossover project of 2022
WIN-026	Procurement of VIP Bar Personnel Services for Three (3) Years for Romdillo, Malabon, MCO TG Satellite	Facilities Management and Engineering Section	No	Competitive Bidding	Oct	Oct	Nov	Nov	Corporate Budget	29,301,079.96	29,301,079.96		Crossover project of 2022
TOTAL 2022 CROSS-OVER PROJECTS										325,368,339.12	295,928,680.51	29,439,658.61	

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's administrative functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PROJECT User - U/I as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Source of Funds - Whether GAF, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Program and projects should be aligned with budget documents, and especially those posted at the PHIGEPS

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GRPB track program and projects

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