



Philippine Amusement and Gaming Corporation

MEMORANDUM

October 11, 2023

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER *theycen*

THROUGH : THE PRESIDENT AND CHIEF OPERATING OFFICER *jo*
THE VICE PRESIDENT, LG *jo*
THE VICE PRESIDENT, LFMG *jo*

FROM : THE BRANCH MANAGER
Casino Filipino New Coast

SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR THE THIRD QUARTER OF 2023

Background:

The Board of Directors in its meeting held on March 23, 2023, approved the Final Annual Procurement Plan (APP) of CF New Coast for CY 2023. It is stated therein that the APP shall be updated quarterly to reflect the revisions which shall be posted by the BAC Secretariat at the PAGCOR Website (Transparency Seal) within fifteen (15) calendar days from signing.

As provided under the Revised Implementing Rules and Regulations of the Republic Act (R.A.) 9184 on Rule II of Procurement Planning, Section 7.4 states that:

"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE..."

The recommended Updated 2023 Annual Procurement Plan of CF New Coast is a compilation of all the Procurement Programs / Projects of the different divisions/ sections/ units, as well as the corresponding project title, budget, proposed mode of procurement and schedule of procurement activities that the branch will endeavor to procure in the remaining months of the year.

Based on the estimated budget for each Procurement Program/Project, below is the list of ten (10) projects with the most substantial amount involved, viz:

Procurement Management Office (PMO) / End-user	Procurement Project	Mode of Procurement	Estimated Budget (highest to lowest)
CF New Coast / Facilities Management Section (FMS)	Procurement of Janitorial Services for Three (3) Years	Competitive Bidding	PhP77,312,718.00
CF New Coast / Security Division (SD)	Procurement of Private Security Agency (PSA) Services for Three (3) Years	Competitive Bidding	PhP63,399,710.88
CF New Coast / Logistics Management Section (LMS)	Supply and Delivery of Various Common Used	Negotiated Procurement (NP) 53.5	PhP1,711,671.52

	Supplies available at DBM-PS	Agency to Agency	
CF New Coast / LMS - FMS	Supply and Delivery of Various Food Supplies	Competitive Bidding	PhP1,226,789.85
FMS	Supply and Delivery of Various Construction and Hardware Materials	Competitive Bidding	PhP1,193,785.06
CF New Coast / Procurement Section (PS)	Supply and Delivery of Copiers	Competitive Bidding	PhP1,114,600.00
CF New Coast / Information Section (IS)	Supply and Delivery of IT Equipment	Competitive Bidding	PhP1,004,250.00
CF New Coast / FMS	Supply and Delivery of Interfolded Paper Towels available at DBM-PS	Negotiated Procurement (NP) 53.5 Agency to Agency	PhP890,992.12
CF New Coast / LMS	Supply and Delivery of Various Appliances, Machinery and other PPE	Negotiated Procurement (NP) 53.9 Small Value	PhP747,953.50
CF New Coast / FMS	Supply and Delivery of Five (5) Gallon Purified Drinking Water	Negotiated Procurement (NP) 53.9 Small Value	PhP726,110.00

To further summarize the Updated APP of CF New Coast for CY 2023, the breakdown of the remaining projects per End-user/PMO, ranked from highest to lowest is as follows:

Procurement Management Office (PMO) / End-user	Total Estimated Budget (highest to lowest)	
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CF New Coast / Logistics Management Section (LMS)	PhP548,576.98	
CF New Coast / Health Services and Wellness Section (HSWS)	PhP60,750.00	PhP465,000.00
CF New Coast / Facilities Management Section (FMS)	PhP454,229.16	
CF New Coast / Logistics Management Section (LMS)	PhP357,553.31	
CF New Coast / Logistics Management Section (LMS)	PhP334,290.00	
CF New Coast / Facilities Management Section (FMS)	PhP300,000.00	
CF New Coast / Facilities Management Section (FMS)	PhP300,000.00	
CF New Coast / Health Services and Wellness Section (HSWS)	PhP300,000.00	
CF New Coast / Customer Relation Section (CRS)	PhP17,900.00	PhP250,000.00
CF New Coast / Logistics Management Section (LMS)	PhP241,177.31	
CF New Coast / Health Services and Wellness Section (HSWS)	PhP228,468.98	
CF New Coast / Health Services and Wellness Section (HSWS)	PhP226,010.80	
CF New Coast / Information Technology Section (ITS)	PhP200,875.00	
CF New Coast / Information Technology Section (ITS)	PhP104,449.59	
CF New Coast / Transport Section (TS)	PhP60,000.00	

CF New Coast / Logistics Management Section (LMS)	PhP47,550.00	
CF New Coast / Table Games Division (TGD)	PhP35,200.00	
CF New Coast / Facilities Management Section (FMS)	PhP22,500.00	
CF New Coast / Logistics Management Section (LMS)	PhP20,792.25	
CF New Coast / Logistics Management Section (LMS)	PhP17,500.00	
CF New Coast / Security Division (SD)	PhP15,840.00	
CF New Coast / Information Technology Section (ITS)	PhP1,800.00	

The procurement programs/projects included in the Updated APP for CY 2023 are considered crucial to the efficient discharge of CF New Coast functions and shall undergo the necessary procurement process in accordance with the procurement laws, regulations, policies, audit and accounting standards.

Likewise, we are pleased to report the summary of procurement projects completed in the CY 2023 as of September 30, 2023, for your information:

PMO / End-user	Procurement Project	Mode of Procurement	Total (highest to lowest)		Supplier
			ABC	Contract Price	
CF New Coast	Procurement of Repair and Maintenance Services for existing New Coast Motor Vehicle / SU23-05-002MALA-06	Shopping under 52.1(a)	Php8,440,00	Php8,208,00	Fleetserv, Inc.

Recommendation:

The aforementioned projects are part of the APP of CF New Coast and considering that no revision/update in our APP for the 3rd quarter of 2023, we hereby recommend for notation of the Board of Directors and further instructions, if any.


Action:

For notation of the Board of Directors.

Thank you.


JOSE MARCIANO C. BAUTISTA

Noted by:


ENRICO V. LIVELO
General Manager
Metro Manila Cluster

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CASINO PULPINO NEW COAST
THIS MATTER WAS **NOTED**
BY THE BOARD OF DIRECTORS IN ITS
MEETING ON DEC. 07 2023

WITH INSTRUCTION TO IMPLEMENT THE STANDARDIZATION POLICY ON THE PROCUREMENT OF SUPPLIES, SUBJECT TO THE RECOMMENDATION OF THE LMD, PURSUANT AND SUBJECT TO THE MEMORANDUM OF THE LEGAL GROUP DATED NOVEMBER 30, 2023. FURTHER, STRICT COMPLIANCE WITH PROCUREMENT LAWS IS ENJOINED.


CORPORATE SECRETARY



Philippine Amusement and Gaming Corporation

MEMORANDUM

November 30, 2023

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER
THROUGH : THE PRESIDENT AND CHIEF OPERATING OFFICER
FROM : THE VICE PRESIDENT II
LEGAL GROUP
SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR THE
THIRD (3RD) QUARTER OF 2023

This refers to the Memorandum of Casino Filipino – New Coast (CF-New Coast) dated October 11, 2023 (received by this office on November 22, 2022), endorsing for the Board of Directors' (BOD) notation their UAPP for the 3rd Quarter of 2023.

The submission of a revised APP is one of PAGCOR's reportorial requirements.

As per the Logistics Management Department (LMD), CF-New Coast has no approved APP revisions for the 3rd Quarter of 2023.

CF-New Coast has a total of 10 projects which shall be procured through various modes of procurement.

We find the UAPP of CF-New Coast for the 3rd Quarter of 2023 in order.

Considering that this requirement is for compliance purposes, may we forward the Certification of CF-New Coast dated October 26, 2023, for the notation of the BOD.

Thank you.


RODERICK R. CONSOLACION



Philippine Amusement and Gaming Corporation

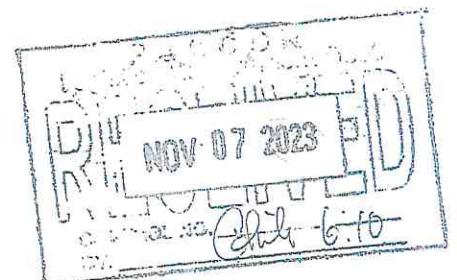
October 26, 2023

CERTIFICATION (No Approved APP Revisions)

This is to certify that for the Third (3rd) Quarter of 2023, Casino Filipino New Coast has no approved Annual Procurement Plan (APP) Revisions.

This certification is being issued in compliance with the GPPB Circular No. 02-2020 and the Board approved Implementation of the 2021 Annual Procurement Plan dated December 9, 2020 of which the Updating of the APP to reflect the revisions shall be done quarterly and the updated APP shall be posted by the BBAC Secretariat at the website of PAGCOR (Transparency Seal) within fifteen (15) calendar days after signing.


JOSE MARCIANO C. BAUTISTA
Branch Manager



PHILIPPINE AMUSEMENT AND GAMING CORPORATION
PAGCOR MAIN CORPORATE OFFICE, iMET BPO Tower, CBP-1A, Metropolitan Park, Roxas
Boulevard, Pasay City, 1300

LOGISTICS AND FACILITIES MANAGEMENT GROUP
Logistics Management Department

EVALUATION

Recommending Party	:	CASINO FILIPINO – NEW COAST
Date of memorandum	:	October 11, 2023
Date Received	:	November 7, 2023
Subject	:	UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR THE THIRD (3 rd) QUARTER OF 2023
Date Prepared	:	November 13, 2023

Evaluation/Recommendation:

- The Casino Filipino New Coast is recommending for notation by the Board of Directors (BOD) of its Updated Annual Procurement Plan (APP) as of Third (3rd) Quarter of CY 2023.
- We note that the Casino Filipino New Coast is endorsing their Certification dated October 26, 2023, for the Third Quarter of 2023 without any approved APP revision.
- We find the recommendation of Casino Filipino New Coast in order.
- For endorsement to the Legal Group (LG) for review and evaluation.

Prepared and Evaluated by: *Kara Denice C. Benitez*
KARA DENICE C. BENITEZ
Marketing Assistant

Checked and Verified by: *Marinel M. Punzalan*
MARINEL M. PUNZALAN
Senior Procurement Officer

Concurred by: *Marie Maureen G. Mantaring-Bagasbas*
MARIE MAUREEN G. MANTARING-BAGASBAS
Assistant Vice President, LMD

