



Philippine Amusement and Gaming Corporation

MEMORANDUM

January 4, 2024

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER

THE VICE PRESIDENT

Legal Group

THE VICE PRESIDENT

Logistics and Facilities Management Group

FROM : THE BRANCH MANAGER II

Casino Filipino Tagaytay

SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (APP) OF CF TAGAYTAY
FOR THE THIRD (3rd) QUARTER OF CY 2023

Background:

The Board of Directors, in its meeting held on March 23, 2023, approved the Final Annual Procurement Plan (APP) of CF Tagaytay for CY 2023. It is stated therein that the APP shall be updated quarterly to reflect the revisions which shall be posted by the BAC Secretariat at the PAGCOR Website (Transparency Seal) within fifteen (15) calendar days from signing.

Section 7.4 of the Revised Implementing Rules and Regulations of the Republic Act (R.A.) 9184 on Rule II of Procurement Planning states that:

"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE..."

The recommended Updated 2023 Annual Procurement Plan of CF Tagaytay is a compilation of all the Procurement Programs / Projects of the different divisions/ sections/ units, as well as the corresponding project title, budget, proposed mode of procurement and schedule of procurement activities that the branch will endeavor to procure in the remaining months of the year.

To further summarize the Updated APP of CF Tagaytay for CY 2023, the breakdown of the remaining projects per End-user/PMO, ranked from highest to lowest is as follows:

Procurement Management Office (PMO) / End-user	Total Estimated Budget (highest to lowest)	
	MOOE	CO
Table Operations Division	111,331,500.00	
Facilities Management Section	11,771,407.36	7,671,600.00
Customer Relations Section		3,400,000.00
Logistic Mgmt. Section	2,114,044.91	
Marketing Section	2,000,000.00	
Health Services and Wellness Unit	1,828,658.90	
Human Resource Section	697,225.10	
Surveillance Section	428,000.00	3,299,467.00
Treasury Division	420,000.00	
Information Technology Section	161,500.00	
Bingo	120,000.00	2,000,000.00

The procurement programs/projects included in the Updated APP for CY 2023 are considered crucial to the efficient discharge of CF Tagaytay functions and shall undergo the necessary procurement process in accordance with the process laws, regulations, policies, audit and accounting standards.

BRANCHES

Likewise, we are pleased to report of procurement projects completed in the CY 2023 as of July 2023, for your information

PMO / End-user	Procurement Project	Mode of Procurement	Total (highest to lowest)		Supplier
			ABC	Contract Price	
FMS	Supply and Delivery of Construction and Maintenance Supplies and Materials for Existing Casino Facilities / Building under ITB No. CB23-05-003TAG	Competitive Bidding	PhP2,940,794.00	PhP2,922,551.70	Builtrade Construction Supply
ES	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel under ITB No. CB23-05-005TAG	Competitive Bidding	PhP2,100,000.00	PhP1,428,000.00	Success Business Machines Corporation

FMS	Supply and Delivey of Food Supplies for Guests and Various Groceries for Executive Office of Casino Filipino Tagaytay under ITB No. CB23-05-006TAGa-07 (Lot 1)	Competitive Bidding	PhP1,553,391.17	PhP1,542,676.30	TPV Trading
FMS	Supply and Delivey of Food Supplies for Guests and Various Groceries for Executive Office of Casino Filipino Tagaytay under ITB No. CB23-05-006TAGa-07 (Lot 3)	Competitive Bidding	PhP999,900.00	PhP997,766.00	TPV Trading
FMS	Procurement of Services for Pest Control for Three (3) Years under ITB No. CV23-05-005TAG	Negotiated Procurement (Small Value)	PhP900,000.00	PhP804,168.00	Pesticon Enterprises, Inc.
HR	Supply and Delivery of T-Shirts for Branch Anniversary under ITB No. SV23-05-003TAG	Negotiated Procurement (Small Value)	PhP510,000.00	PhP233,750.00	Zashen Fashions
LMS	Supply and Delivery of Other Office Supplies (Not Available in DBM) under ITB No. SV23-07-006TAG	Negotiated Procurement (Small Value)	PhP347,797.55	PhP333,533.88	TPV Trading
FMS	Procurement of Services and Materials for the Preventive Maintenance of Various Office Equipment, Machineries and Furniture and Fixtures under ITB No. CB23-06-008TAG (Lot 6)	Competitive Bidding	PhP340,000.00	PhP313,200.00	TPV Trading

Based on the estimated budget for each Procurement Program/Project, below is the list of ten (10) projects with the most substantial amount involved, viz:

Procurement Management Office (PMO) / End-user	Procurement Project	Mode of Procurement	Estimated Budget (highest to lowest)
Table Operations Division and Slot Machines Division	Procurement of F&B Requirements for Casino Guest and Officers of CF Tagaytay and Satellites for a Period of Three (3) Years	Competitive Bidding	PhP111,331,500.00
Facilities Mgmt. Section	Procurement of Janitorial Manpower Services for CF Tagaytay for Three (3) Years	Competitive Bidding	31,579,247.52
Customer Relations Section	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF Tagaytay	Negotiated Procurement (Two-Failed Biddings)	18,000,000.00
Customer Relations Section	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests of CF Tagaytay	Negotiated Procurement (Two-Failed Biddings)	12,600,000.00
Facilities Mgmt. Section	Procurement of Three (3) Years Contract for VIP Bar Manpower Services for CF Tagaytay	Competitive Bidding	7,477,245.00
Facilities Mgmt. Section	Procurement of Three (3) Years Lease for Casino Premises-Area 2 Town Center Table Games	Lease of Real Property and Venue	6,192,849.96
Facilities Mgmt. Section	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive Office of CF Tagaytay	Competitive Bidding	5,031,785.77
Facilities Mgmt. Section	Procurement of Services and Materials for the Preventive Maintenance of Various Office Equipment, Machineries and Furniture and Fixtures	Competitive Bidding	4,731,000.00
Surveillance Division	Supply and Delivery of Surveillance Equipment	Competitive Bidding	3,727,467.00
Customer Relations Section	Procurement of One (1) Unit Service Vehicle for Casino Filipino Tagaytay	Competitive Bidding	3,400,000.00

Recommendation:

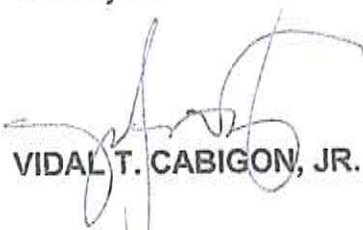
May we respectfully recommend for notation of the attached Updated APP of CF Tagaytay for the Third (3rd) Quarter of CY 2023.

Action:

For your kind consideration and notation.

COPY
ONLY

Thank you.


VIDAL T. CABIGON, JR.

Noted by:



ENRICO V. LIVELO
General Manager II
Metro Manila Cluster

STRICTLY CONFIDENTIAL: FOR INTERNAL COMMUNICATION PURPOSES ONLY.

CASINO PULPINO TAGAYTAY

THIS MATTER WAS NOTED
BY THE BOARD OF DIRECTORS IN ITS
MEETING ON APR 18 2024

WITH INSTRUCTION TO IMPLEMENT THE STANDARDIZATION POLICY ON THE PROCUREMENT OF SUPPLIES, SUBJECT TO THE RECOMMENDATION OF THE LMD, PURSUANT AND SUBJECT TO THE MEMORANDUM OF THE LEGAL GROUP DATED FEBRUARY 20, 2024. FURTHER, STRICT COMPLIANCE WITH PROCUREMENT LAWS IS ENJOINED.


CORPORATE SECRETARY

CONTROLLED COPY

FROM: EXECUTIVE TO: BOIC/PS

Signature: SBM DADA
Document Custodian

Date of Release: 4/25/2024

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO TAGAYtay UPDATED ANNUAL PROCUREMENT PLAN THIRD (3RD) QUARTER OF 2023

Code (PAP)	Procurement / Program/Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of ISREI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
TAG-001	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive Office of CF - Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	5,031,785.77	5,031,785.77		Food supplies and various groceries	
TAG-002	Supply and Delivery of Ripped and Plain Paper Cups, Plastic Cups and PET Bottles 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,492,875.00	2,492,875.00		Paper cups, plastic cups and PET bottles	
TAG-003	Supply and Delivery of Various Kitchen Items	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	273,995.00	273,995.00		Kitchen items	
TAG-004	Supply and Delivery of Bottled Water 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,112,000.00	2,112,000.00		Bottled water, 350ml	
TAG-005	Supply and Delivery of Various Regular Office Supplies - PS DBM	CF-TAG	No	NP-53.5 Agency-like Agency	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	1,399,278.98	1,399,278.98		Regular office supplies - PS DBM	
TAG-006	Supply and Delivery of Other Office Supplies (Not Available in DBM)	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	481,521.75	481,521.75		Office supplies not available in DBM	
TAG-007	Supply and Delivery of Bingo Tickets	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	120,000.00	120,000.00		Bingo Tickets	
TAG-008	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials and Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	928,658.90	928,658.90		Drug, medicines, dental and laboratory supplies, materials and equipment	
TAG-009	Supply and Delivery of Toner for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	118,022.18	118,022.18		Toner for Kyocera machines	
TAG-010	Supply and Delivery of Toner for INEO Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	54,734.33	54,734.33		Toner for Ineo machines	
TAG-011	Supply and Delivery of Toner for Existing Sharp Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	60,487.68	60,487.68		Toner for Sharp machines	
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	940,540.00	940,540.00		Housekeeping supplies and materials	
TAG-013	Procurement of Various Entertainers for CF - Tagaytay	CF-TAG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,000,000.00	2,000,000.00		Various entertainers	

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO TAGAYTAY UPDATED ANNUAL PROCUREMENT PLAN THIRD (3RD) QUARTER OF 2023

Code (PAP)	Procurement / Program/Project	PMOI/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of ISPREI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
TAG-014	Supply and Delivery of T-shirts for Branch Anniversary	CF-TAG	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	Corporate Budget	510,000.00	510,000.00		T-shirts for branch anniversary
TAG-015	Procurement of Services for Internal Connection for Bingo Session for Two (2) Years	CF-TAG	No	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	320,000.00	320,000.00		Internal connection for bingo sessions
TAG-016	Procurement of Services for Medical and Dental Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Medical and Dental Consultant
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Pest Control Services
TAG-018	Procurement of Three (3) Years Hotel Rooms Accommodation. All Other Hotel Amenities and F&B Services for Customers/Guests (WVIP) of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	18,000,000.00	18,000,000.00		Cross over project (to be awarded to Hotel Vista Hotel)
TAG-019	Procurement of Three (3) Years Hotel Rooms Accommodation. All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	12,600,000.00	12,600,000.00		Change in Mode of Procurement from Competitive Bidding to NP-53.1 Two Failed Biddings due to failure of projects with ITB Nos. CR22-16-0-11TAG & CR22-16-0-11TAG-12
TAG-020	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment, Machines and Furniture and Fixtures of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	4,731,000.00	4,731,000.00		Services and Materials for the Preventive Maintenance of Various Equipment for CF-Tagaytay
TAG-021	Supply and Delivery of Materials for Christmas Decorations	CF-TAG	No	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Corporate Budget	350,000.00	350,000.00		Materials for Christmas Decorations
TAG-022	Supply and Delivery of New Fire Extinguishers and Refill	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	277,000.00	277,000.00		New Fire Extinguisher and refill
TAG-023	Procurement of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,310,000.00	1,310,000.00		Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles
TAG-024	Procurement for Hauling of Generator Set (1000KVA)	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	150,000.00	150,000.00		Hauling Generator set (1000KVA)
TAG-025	Supply, Delivery and Installation of Glass Protector	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,500,000.00	1,500,000.00		Supply, Delivery and Installation of Glass Protector

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Code (PAP)	Procurement / Program/Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of BIREI	Submission of Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
TAG-028	Supply of Services for Generator Emission Test	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	80,000.00	80,000.00		Generator emission test		
TAG-027	Procurement of Three (3) Years Contract for Janitorial Manpower Services for CF-Tagaytay and Satellite	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	31,579,247.52	31,579,247.52		Janitorial services		
TAG-026	Procurement of F&B Requirements for Casino Guests and Officers of CF-Tagaytay and Satellites for a period of Three (3) years	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	111,331,500.00	111,331,500.00		F&B requirements for CF-Tagaytay and Satellites		
TAG-025	Procurement of Three (3) Years Contract for VIP Bar Manpower Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	7,477,245.00	7,477,245.00		VIP Bar Services		
TAG-020	Procurement of Services for Bingo and Marketing Event Organizer for Two (2) Years	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	2,400,000.00	2,400,000.00		Services for Bingo and Marketing Event Organizer		
TAG-021	Procurement of Service Truck with Installed Water Tank and Motor	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	2,500,000.00		2,500,000.00	Service truck with installed water tank		
TAG-022	Procurement of (1) Unit Service Vehicle for Casino Filipino Tagaytay	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	3,400,000.00	3,400,000.00		Service vehicle for Casino Filipino - Tagaytay		
TAG-023	Procurement of Various I.T. Equipment and Software License for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	73,000.00	73,000.00		I.T. Equipment and Software Licenses for CF - Tagaytay		
TAG-024	Supply and Delivery of Communication Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	88,500.00	88,500.00		Communication equipment		
TAG-025	Supply and Delivery of Laminating Scanner, Shredder, Mimeo-graphing and Photocopier Machine	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,629,400.00	35,900.00	3,286,600.00	Laminating, scanner, shredder, mimeographing and photocopier machine		
TAG-026	Supply and Delivery of Various Other PPE	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,943,522.36	1,038,522.36	1,905,000.00	Various other PPE		
TAG-027	Supply and Delivery of Bill Counting Machine and Upright Bill Counting Machine	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	420,000.00		420,000.00	Bill counting machine and upright bill counting machine		
TAG-028	Supply and Delivery of Surveillance Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	3,727,487.00	428,000.00	3,299,487.00	Surveillance equipment		
TAG-029	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,100,000.00	2,100,000.00		Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel		

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Code (PAP)	Procurement / Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of (B/R/E)	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-040	Supply and Delivery of Bingo Machine	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,000,000.00		2,000,000.00	Bingo Machine
TAG-041	Supply and Delivery of Furniture and Fixtures	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	140,500.00	140,500.00		Furniture and fixtures
TAG-042	Supply and Delivery of Various Materials for Brigada Eskwela	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	153,083.10	153,083.10		Materials for brigada eskwela
TAG-043	Supply and Delivery of Various Items for Pamaskong Handog	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	504,172.00	504,172.00		Items for pamaskong handog
TAG-044	Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	500,000.00	500,000.00		Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE
TAG-045	Provision for Unforeseen Contingency for the Repairs and Maintenance of Casino Building and Fixtures	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	100,000.00	100,000.00		Provision for Unforeseen Contingency for the Repairs and Maintenance of Casino Building and Fixtures
TAG-046	Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck
TAG-047	Supply and Delivery of Construction and Maintenance Supplies and Materials for Existing Casino Facilities and Building	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,540,794.00	2,540,794.00		Construction and maintenance supplies and materials
TAG-048	Supply and Delivery of Materials for Repair and Maintenance Stock for Surveillance / CCTV Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	101,500.00	101,500.00		Materials for repair and maintenance stock for Surveillance Division
TAG-049	Procurement of Three (3) Years Lease for Casino Premises - Area 2 Town Center Table Games	CF-TAG	No	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	May-23	May-23	Corporate Budget	6,192,849.95	6,192,849.95		Procurement of Three (3) Years Lease for Casino Premises - Area 2 Town Center Table Games
TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		Supply and Delivery of Potable Water
APPRF2023-001 TAG - Approved by the Branch Manager on April 14, 2023													
TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Negotiated Procurement (Emergency Cases)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		change in Mode of Procurement from Competitive Bidding to Emergency Cases

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO TAGAYTAY UPDATED ANNUAL PROCUREMENT PLAN THIRD (3RD) QUARTER OF 2023

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
					Advertisement/ Posting of IB/B/E	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
APPRF2023-002TAG - Approved by the Branch Manager on May 4, 2023													
TAG-027	Procurement of Janitorial Manpower Services for Casino Filipino Tagaytay for Three (3) Years	CF-TAG	No	Competitive Bidding	May	May	June	July	Corporate Budget	31,579,247.52	31,579,247.52		Change in Title from Procurement of Three (3) Years Contract for Janitorial Manpower Services for CF Tagaytay and Savelitas to Procurement of Janitorial Manpower Services for Casino Filipino Tagaytay for Three (3) Years
APPRF2023-003TAG - Approved by the Branch Manager on May 9, 2023													
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Negotiated Procurement (Small Value)	May	May	June	June	Corporate Budget	940,540.00	940,540.00		Change in Mode of Procurement from Competitive Bidding to Small Value
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Negotiated Procurement (Small Value)	May	May	June	June	Corporate Budget	900,000.00	900,000.00		Change in Mode of Procurement from Competitive Bidding to Small Value
APPRF2023-004TAG - Approved by the Branch Manager on July 6, 2023													
TAG-025	Supply, Delivery and Installation of Glass Protector	CF-TAG	No	Negotiated Procurement (Two-Failed Biddings)	July	July	Aug	Aug	Corporate Budget	1,500,000.00	1,500,000.00		Change in Mode of Procurement from Bidding To NP-53, 1 Two-Failed Biddings due to Failure of ITB Nos. CB23-05-004TAG and CB23-05-004TAG-05
APPRF2023-006TAG - Approved by the Branch Manager on July 28, 2023													
TAG-001	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive of CF Tagaytay (Lot 4)	CF-TAG	No	Negotiated Procurement (Two-Failed Biddings)	Aug	Aug	Oct	Oct	Corporate Budget	861,506.63	861,506.63		Change in Mode of Procurement from Bidding To NP-53, 1 Two-Failed Biddings due to Failure of ITB Nos. CB23-05-006TAG and CB23-05-006TAG-07
APPRF2023-008TAG - Approved by the Branch Manager on July 28, 2023													
TAG-008	Supply and Delivery of Drugs and Medicines, Dental and Laboratory Supplies, Materials and Equipment	CF-TAG	No	Negotiated Procurement (Small Value)	Aug	Aug	Oct	Oct	Corporate Budget	676,658.90	676,658.90		Change in Mode of Procurement from Competitive Bidding to Negotiated Procurement (Small Value) and Reduction of Budget from 928,658.90 to 676,658.90

