ANNEX B

PAGCOR, CASINO FILIPINO-ILOCOS NORTE, Procurement Monitoring Report (PMR) for the First (1st) Semester of 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
CB22-08-003ILO	Procurement of Two (2) Lots Annual Medical Examination and Neuropsychological Evaluation Test for Two (2) Years Lot No.1 (Procurement of Annual Medical Examination Services for Two (2) Years)	CLINIC	NO	PUBLIC BIDDING	8/29/22	9/1/22	9/12/22	N/A	9/26/22	9/26/22	12/9/22	12/9/22	12/19/22	2/7/23	2/13/23	2/13/2023 - 2/12-2024	2/13/2023 - 2/12-2024	CORPORATE BUDGET	692,026.76	692,026.76	-	346,993.60	346,993.60		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	9/5/22	N/A	9/19/22	9/19/22	12/1/22	N/A	Decrease in Budget, Change in project title, One year contract
CB22-08-003ILO	Procurement of Two (2) Lots Annual Medical Examination and Neuropsychological Evaluation Test for Two (2) Years Lot No.2 (Procurement of Neuropsychological Evaluation Services for Two (2) Years)	CLINIC	NO	PUBLIC BIDDING	8/29/22	9/1/22	9/12/22	N/A	9/26/22	9/26/22	12/9/22	12/9/22	12/19/22	2/7/23	2/13/23	2/13/2023 - 2/12-2024	2/13/2023 - 2/12-2024	CORPORATE BUDGET	3,600.00	3,600.00	-	1,800.00	1,800.00		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	9/5/22	N/A	9/19/22	9/19/22	12/1/22	N/A	Decrease in Budget, Change in project title, One year contract
CB22-11-004ILO	Procurement of PSA Security Services for Two (2) Years	SCTY	NO	PUBLIC BIDDING	11/10/22	10/15/2022	11/24/2022	N/A	12/6/22	12/6/22	1/19/23	1/23/23	1/24/23	3/2/23	3/3/23	3/20/2023 - 3/19-2025	3/20/2023 - 3/19-2025	CORPORATE BUDGET	2,912,249.76	2,912,249.76	-	2,785,631.52	2,785,631.52		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	11/16/22	N/A	11/29/22	11/29/22	1/12/23	N/A	Change of schedule
CB22-12-007ILO	Supply and Delivery of Beverages for a period of five (5) month for customers and guests	MKTG	NO	PUBLIC BIDDING	12/5/22	12/6/22	N/A	N/A	12/20/22	12/20/22	1/23/23	1/23/23	1/24/23	2/14/23	2/14/23	2/16/2023-7/14/2023	2/15/2023-7/15/2023	CORPORATE BUDGET	773,376.00	773,376.00	-	773,376.00	773,376.00		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	N/A	N/A	12/14/22	12/14/22	1/18/23	N/A	Change of schedule, Decrease in Budget
CB22-11-006ILO	Procurement of Janitorial Services for three (3) years	FMS	NO	PUBLIC BIDDING	11/28/2022	12/1/22	12/13/22	N/A	12/26/22	12/26/22	1/24/23	1/29/23	1/30/23	2/28/23	2/28/23	3/1/2023-2/28/2026	3/1/2023-2/28/2026	CORPORATE BUDGET	4,653,251.28	4,653,251.28	-	4,641,850.80	4,641,850.80		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	12/7/22	N/A	11/29/22	11/29/22	1/18/23	N/A	Change of schedule
CB23-01-001ILO	Two (2) Lots Supply and Delivery of Food and Beverages Supplies for Casino Customers & Guests Lot No.1 (Supply and Delivery of Food and Beverage for Casino Guests)	MKTG	YES	PUBLIC BIDDING	1/18/23	1/24/23	2/3/23	N/A	2/15/23	2/15/23	2/24/23	3/7/23	3/7/23	3/20/23	3/20/23	3/21/2023-3/20/2026	3/21/2023-3/20/2026	CORPORATE BUDGET	3,000,000.00	3,000,000.00	-	2,925,000.00	2,925,000.00		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	1/27/23	N/A	2/8/23	2/8/23	2/17/23	N/A	Decrease in Budget, Expounded the project title, Change in schedule
CB23-01-001ILO	Two (2) Lots Supply and Delivery of Food and Beverages Supplies for Casino Customers & Guests Lot No.2 (Supply and Delivery of Beverage Supplies)	MKTG	YES	PUBLIC BIDDING	1/18/23	1/24/23	2/3/23	N/A	2/15/23	2/15/23	2/24/23	3/7/23	3/7/23	3/8/23	3/9/23	3/9/2023 - 3/8/2026	3/9/2023 - 3/8/2026	CORPORATE BUDGET	1,424,037.13	1,424,037.13	-	1,424,028.00	1,424,028.00		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	1/27/23	N/A	2/8/23	2/8/23	2/17/23	N/A	Decrease in Budget, Expounded the project title, Change in schedule
CB23-02-002ILO	Supply and Delivery of Stock Food Supplies	FMS	YES	PUBLIC BIDDING	2/6/23	2/10/23	N/A	N/A	2/23/23	2/23/23	3/6/23	3/6/23	3/6/23	4/3/23	4/3/23	4/4/2023 - 4/3/2024	4/4/2023 - 4/3/2024	CORPORATE BUDGET	247,796.67	247,796.67	-	244,715.00	244,715.00		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	N/A	N/A	2/16/23	2/16/23	2/28/23	N/A	Decrease in Budget, Expounded the project title, Change in schedule
CB23-03-003ILO	Supply and Delivery of Food and Beverage for Themed Events and Tournament Games	MKTG	YES	PUBLIC BIDDING	3/20/23	3/23/23	N/A	N/A	4/4/23	4/4/23	4/14/23	4/19/23	4/19/23	4/27/23	4/27/23	4/28/2023 - 12/31/2023	4/28/2023 - 12/31/2023	CORPORATE BUDGET	297,716.00	297,716.00	-	289,300.00	289,300.00		Non-Government Organization, Commission-On-Audit, Zonta Ilocos Norte	N/A	N/A	3/29/23	3/29/23	4/5/23	N/A	Decrease in Budget, Expounded the project title, Change in schedule
NEGOTIATED PROCUREMENT (HIGHLY TECHNICAL CONSULTANCY)																															
HT22-12-001ILO	Procurement of Services for Medical Consultant for a period of six (6) months	CLINIC	NO	NEGO.PROC (HIGHLY TECHNICAL CONSULTANCY)	12/28/22	N/A	N/A	N/A	N/A	N/A	1/24/23	1/29/23	1/30/23	2/24/23	2/24/23	3/1/2023-8/31/2023	3/1/2023-8/31/2023	CORPORATE BUDGET	150,000.00	150,000.00	-	150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget, Change of bidding schedule, Expounded the project title
NEGOTIATED PROCUREMENT (SMALL VALUE)																															
SV23-04-001ILO	Supply and Delivery of Giveaways Items for Marketing Themed Events	MKTG	NO	NEGO.PROC. (SMALL VALUE)	4/24/23	4/25/23	N/A	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	149,836.72	149,836.72	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget, Change in schedule
SV23-04-002ILO	Two (2) Lots Supply and Delivery of Various Appliances for Raffle Promo of Marketing Themed Events and Programs (Lot No1 - Supply and Delivery of Raffle Items for Themed Events)	MKTG	NO	NEGO.PROC. (SMALL VALUE)	4/24/23	4/25/23	N/A	N/A	5/2/23	5/2/23	5/12/23	5/16/23	N/A	5/25/23	N/A	5/29/23	5/29/23	CORPORATE BUDGET	135,059.30	135,059.30	-	99,160.00	99,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget, Expounded the project title, Change in schedule
SV23-04-002ILO	Two (2) Lots Supply and Delivery of Various Appliances for Raffle Promo of Marketing Themed Events and Programs (Lot No.2 - Supply and Delivery of Various Raffle Items for Grand Raffle Madness)	MKTG	NO	NEGO.PROC. (SMALL VALUE)	4/24/23	4/25/23	N/A	N/A	5/2/23	5/2/23	5/12/23	5/16/23	N/A	5/25/23	N/A	5/29/23	5/29/23	CORPORATE BUDGET	349,784.70	349,784.70	-	299,999.00	299,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget, Expounded the project title, Change in schedule

SV23-05-003ILO	Two (2) Lots Supply and Delivery of 350ML Bottled Water and 5Gallons Purified Water – Refill (Lot No.2 - Supply and Delivery of 5Gallons Purified Water – Refill)	FMS	NO	NEGO.PROC. (SMALL VALUE)	5/1/23	5/3/23	N/A	N/A	5/16/23	5/10/23	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	88,200.00	88,200.00	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change in schedule
																		Total Alloted Budget of Procurement Activities	14,876,934.32																
																		Total Contract Price of Procurement Activities Conducted	13,980,853.92																
																		Total Savings (Total Alloted Budget - Total Contract Price)	896,080.40																
ON-GOING PROCUREMENT ACTIVITIES																															
NEGOTIATED PROCUREMENT (SMALL VALUE)																															
SV23-04-001ILOa-06	Supply and Delivery of Giveaways Items for Marketing Themed Events	MKTG	NO	NEGO.PROC. (SMALL VALUE)	N/A	6/2/23	N/A	N/A	6/8/23	6/6/23	6/21/23	6/27/23	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	103,886.86	103,886.86	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change in schedule due to he failure of bidding as ITB No.SV23-04-001ILO, Decrease in budget
SV23-05-003ILO	Two (2) Lots Supply and Delivery of 350ML Bottled Water and 5Gallons Purified Water – Refill (Lot No.1 - Supply and Delivery of 350ML Bottled Water)	FMS	NO	NEGO.PROC. (SMALL VALUE)	5/1/23	5/3/23	N/A	N/A	5/16/23	5/10/23	5/23/23	5/26/23	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	806,400.00	806,400.00	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change in schedule
SV23-05-003ILOa-06	Supply and Delivery of 350ML Bottled Water and 5Gallons Purified Water – Refill	FMS	NO	NEGO.PROC. (SMALL VALUE)	6/5/23	6/6/23	N/A	N/A	6/13/23	6/13/23	ON-GOING	ON-GOING	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	88,200.00	88,200.00	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change in schedule due to he failure of bidding as ITB No.SV23-05-003ILO (Lot No.2), Expounded the project title
SV23-06-004ILO	Supply and Delivery of Flower Arrangement	MKTG	NO	NEGO.PROC. (SMALL VALUE)	6/13/23	N/A	N/A	N/A	6/19/23	6/19/23	ON-GOING	ON-GOING	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	13,999.98	13,999.98	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule, Decrese in buget
																		Total Alloted Budget of On-going Procurement Activities	1,012,486.84																

Prepared by:

BENITOS, MONTANO
Procurement Officer-I

Recommended for Approval By:

ATTY. STEPHANIE MARIZ C. KHAN
BBAC Vice-Chairperson

Noted By:

DANILO O. TEJANO
Branch Manager

Approved by the Board of Directors:
(Head of the Procuring Entity (HOPE)

ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer