

CF-Ronquillo
Procurement Monitoring Report
First (1st) Semester of 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)																							
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)																				
COMPLETED PROJECTS OF 2022																																																				
Public Bidding:																																																				
CB23-03-003VHN	Supply and Delivery of Five (5) Lots Food and Beverages for Employees at Violent, Binondo MGO, Malabon and Grand Venetians for Three (3) Years (Lot No. 4: Food and Beverages for employees for Malabon Satellite)	Human Resource Section	No	Public Bidding	03/19/2022	03/23/2022	03/30/2022	N/A	04/11/2022	04/18/2022	10/24/2022	12/15/2022	12/16/2022	03/07/2023	03/09/2023	02/20/2023 02/19/2026	02/20/2023 02/19/2026	Corporate Budget	24,412,500.00	24,412,500.00		24,412,500.00	24,412,500.00		COA, PCCITAN, PICPA	03/24/2022	N/A	03/24/2022	03/24/2022	10/20/2022	N/A	Complimented requirements for the Supply and Delivery of Food and Beverages of Employees (VHN-002, VHN-003, VHN-004, VHN-005, VHN-006)																				
CB23-04-005VHN-06	Supply and Delivery of Three (3) Lots Office Supplies Not Available at PS-DBM (Lot No. 1: Various Office Supplies)	Logistics Management Section	No	Public Bidding	07/07/2022	07/20/2022	08/01/2022	N/A	08/18/2022	08/19/2022	11/14/2022	11/24/2022	11/24/2022	02/13/2023	02/14/2023	02/27/2023	02/27/2023	Corporate Budget	630,376.27	630,376.27		459,148.40	459,148.40		COA, PCCITAN, PICPA	07/22/2022	N/A	07/22/2022	07/22/2022	11/09/2022	N/A	Part of the requirement for the Supply and Delivery of Office Supplies Not available at PS-DBM																				
CB23-04-005VHN-08	Supply and Delivery of Three (3) Lots Office Supplies Not Available at PS-DBM (Lot No. 3: Printed Office Forms)	Logistics Management Section	No	Public Bidding	07/07/2022	07/20/2022	08/01/2022	N/A	08/18/2022	08/19/2022	11/14/2022	11/24/2022	11/24/2022	02/13/2023	02/14/2023	02/27/2023	02/27/2023	Corporate Budget	43,791.17	43,791.17		42,255.60	42,255.60		COA, PCCITAN, PICPA	07/22/2022	N/A	07/22/2022	07/22/2022	11/09/2022	N/A	Part of the requirement for the Supply and Delivery of Office Supplies Not available at PS-DBM																				
CB23-06-009VHN	Supply and Delivery of Four (4) Lots of Various Electrical, Carpentry and Hardware, Painting and Plumbing Supplies (Lot No. 1: Electrical Supplies)	Facilities Management and Engineering Section	No	Public Bidding	8/9/2022	12/9/2022	09/20/2022	N/A	3/10/2023	5/19/2023	5/12/2023	12/20/2022	12/20/2022	01/24/2023	01/31/2023	02/06/2023	02/06/2023	Corporate Budget	427,717.30	427,717.30		314,752.50	314,752.50		COA, PCCITAN, PICPA	09/13/2022	N/A	09/13/2022	09/13/2022	11/09/2022	N/A	Decrease of budget																				
CB23-08-009VHN	Supply and Delivery of Four (4) Lots of Various Electrical, Carpentry and Hardware, Painting and Plumbing Supplies (Lot No. 4: Plumbing Supplies)	Facilities Management and Engineering Section	No	Public Bidding	8/9/2022	12/9/2022	09/20/2022	N/A	3/10/2023	5/19/2023	5/12/2023	12/20/2022	12/20/2022	01/24/2023	01/31/2023	02/06/2023	02/06/2023	Corporate Budget	36,363.44	36,363.44		31,807.00	31,807.00		COA, PCCITAN, PICPA	09/13/2022	N/A	09/13/2022	09/13/2022	11/09/2022	N/A	Decrease of budget																				
Negotiated Procurement (Two Failed Biddings):																																																				
FB23-01-002VHN-10	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for Two (2) years for Malabon Satellite	Marketing Section	No	Negotiated Procurement (Two Failed Biddings)	10/25/2022	10/28/2022	11/4/2022	N/A	11/11/2022	11/11/2022	1/4/2023	01/25/2023	02/01/2023	03/09/2023	03/14/2023	03/15/2023 03/14/2026	03/15/2023 03/14/2026	Corporate Budget	40,000,000.00	40,000,000.00		40,000,000.00	40,000,000.00		COA, PCCITAN, PICPA	10/27/2022	N/A	10/27/2022	10/27/2022	12/27/2022	N/A	No changes																				
FB23-07-008VHN-10	Supply and Delivery of Two (2) Lots Bottled Water and Softdrinks for VIP Bar (Lot No. 2: Softdrinks in can 330ml)	Facilities Management and Engineering Section	No	Negotiated Procurement (Two Failed Biddings)	10/27/2022	4/11/2022	11/14/2022	N/A	11/21/2022	11/21/2022	12/29/2022	12/29/2022	12/29/2022	01/24/2023	01/25/2023	01/30/2024	01/31/2023	Corporate Budget	724,347.50	724,347.50		702,641.00	702,641.00		COA, PCCITAN, PICPA	11/04/2022	N/A	11/04/2022	11/04/2022	12/14/2022	N/A	Decrease in budget																				
FB23-08-004VHN-10	Supply and Delivery of Two (2) Lots Food Supplies, Baked Products and Pastries (Lot No. 2)	Facilities Management and Engineering Section	No	Negotiated Procurement (Two Failed Biddings)	10/27/2022	3/11/2022	10/11/2022	N/A	11/18/2022	11/21/2022	12/29/2022	12/29/2022	12/29/2022	01/25/2023	01/27/2023	01/27/2024	01/28/2023	Corporate Budget	1,163,495.00	1,163,495.00		1,163,410.00	1,163,410.00		COA, PCCITAN, PICPA	11/04/2022	N/A	11/04/2022	11/04/2022	12/23/2022	N/A	Decrease in budget																				
FB23-10-009VHN	Supply and Delivery of Two (2) Lots Food Supplies, Baked Products and Pastries (Lot No. 1: Food Supplies)	Facilities Management and Engineering Section	No	Negotiated Procurement (Two Failed Biddings)	10/27/2022	3/11/2022	10/11/2022	N/A	11/18/2022	11/21/2022	12/29/2022	12/29/2022	12/29/2022	01/25/2023	01/27/2023	02/26/2023	02/27/2023	Corporate Budget	4,625,063.38	4,625,063.38		4,625,017.50	4,625,017.50		COA, PCCITAN, PICPA	11/04/2022	N/A	11/04/2022	11/04/2022	12/23/2022	N/A	Decrease in budget																				
FB23-11-010VHN	Supply and Delivery of Two (2) Lots Marketing Giveaways for Themed Events (Lot No. 1: Jackets)	Marketing Section	No	Negotiated Procurement (Two Failed Biddings)	3/11/2022	10/11/2022	11/23/2022	N/A	1/12/2023	1/12/2023	12/19/2022	12/20/2022	12/20/2022	01/31/2023	02/01/2023	03/03/2023	03/03/2023	Corporate Budget	299,200.00	299,200.00		280,500.00	280,500.00		COA, PCCITAN, PICPA	11/17/2022	N/A	11/17/2022	11/17/2022	12/14/2022	N/A	Decrease in budget																				
FB23-11-011VHN	Supply and Delivery of Two (2) Lots Wines, Liquors and Beer for customers and guests. Lot No. 1: Wines and Liquors	Marketing Section	No	Negotiated Procurement (Two Failed Biddings)	11/11/2022	11/18/2022	11/28/2022	N/A	5/12/2023	5/12/2023	12/16/2022	12/20/2022	12/20/2022	01/24/2023	01/25/2023	01/30/2023	01/30/2023	Corporate Budget	1,191,379.05	1,191,379.05		973,521.25	973,521.25		COA, PCCITAN, PICPA	11/22/2022	N/A	11/22/2022	11/22/2022	11/22/2022	N/A	Decrease in budget																				
COMPLETED PROJECTS OF 2023																																																				
CB23-05-001IRON	Supply and Delivery of Four (4) Lots Food and Beverages for Employees for Casino Filipino Binondo, Casino Filipino Manila Grand Opera, Casino Filipino Grand, and Casino Filipino Greenery for Three (3) Years (Lot No. 1: Food and Beverages for employees at Casino Filipino Binondo)	Human Resource Section	No	Public Bidding	12/5/2023	05/26/2023	06/05/2023	N/A	06/19/2023					Failed				Corporate Budget	17,017,800.00	17,017,800.00		Failed	Failed		COA, PCCITAN, PICPA	05/26/2023	N/A	05/26/2023	Failed	Failed	N/A	Decrease in budget																				
CB23-05-002IRON	Supply and Delivery of Four (4) Lots Food and Beverages for Employees for Casino Filipino Binondo, Casino Filipino Manila Grand Opera, Casino Filipino Grand, and Casino Filipino Greenery for Three (3) Years (Lot No. 2: Food and Beverages for employees at Casino Filipino Grand)	Human Resource Section	No	Public Bidding	12/5/2023	05/26/2023	06/05/2023	N/A	06/19/2023					Failed				Corporate Budget	18,147,300.00	18,147,300.00		Failed	Failed		COA, PCCITAN, PICPA	05/26/2023	N/A	05/26/2023	Failed	Failed	N/A	Decrease in budget																				
CB23-05-003IRON	Supply and Delivery of Four (4) Lots Food and Beverages for Employees for Casino Filipino Binondo, Casino Filipino Manila Grand Opera, Casino Filipino Grand, and Casino Filipino Greenery for Three (3) Years (Lot No. 3: Food and Beverages for employees at Casino Filipino Grand)	Human Resource Section	No	Public Bidding	12/5/2023	05/26/2023	06/05/2023	N/A	06/19/2023					Failed				Corporate Budget	5,007,450.00	5,007,450.00		Failed	Failed		COA, PCCITAN, PICPA	05/26/2023	N/A	05/26/2023	Failed	Failed	N/A	Decrease in budget																				
CB23-05-004IRON	Supply and Delivery of Four (4) Lots Food and Beverages for Employees for Casino Filipino Binondo, Casino Filipino Manila Grand Opera, Casino Filipino Grand, and Casino Filipino Greenery for Three (3) Years (Lot No. 4: Food and Beverages for employees at Casino Filipino Greenery)	Human Resource Section	No	Public Bidding	12/5/2023	05/26/2023	06/05/2023	N/A	06/19/2023					Failed				Corporate Budget	6,400,500.00	6,400,500.00		Failed	Failed		COA, PCCITAN, PICPA	05/26/2023	N/A	05/26/2023	Failed	Failed	N/A	Decrease in budget																				
SV23-04-001IRON	Supply and Delivery of Retail of various fire extinguisher	Security Division	No	Negotiated Procurement (Small Value)	04/24/2023	05/01/2023	N/A	N/A	05/09/2023	N/A	05/31/2023	6/6/2023	N/A	06/21/2023	N/A	Ongoing	Ongoing	Corporate Budget	112,100.00	112,100.00		78,000.00	78,000.00		COA, PCCITAN, PICPA	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget																				
DC23-04-001IRON	Supply and Delivery of One (1) Lot Various Toner for Kyocera Copier Machine (Exclusive Distributorship)	Logistics Management Section	No	Direct Contracting	04/14/2023	04/19/2023	N/A	N/A	04/26/2023	04/26/2023	05/18/2023	05/19/2023	05/19/2023	06/27/2023	06/27/2023	Ongoing	Ongoing	Corporate Budget	832,522.20	832,522.20		832,522.20	832,522.20		COA, PCCITAN, PICPA	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget																				
DC23-04-002IRON	Supply and Delivery of Various Spare Parts for Existing Kyocera Copier Machine	Facilities Management and Engineering Section	No	Direct Contracting	04/28/2023	05/12/2023	N/A	N/A	05/19/2023					Failed				Corporate Budget	508,066.90	508,066.90		Failed	Failed		COA, PCCITAN, PICPA	N/A	N/A	N/A	N/A	N/A	N/A	No changes																				
DC23-04-002IRON-05	Supply and Delivery of Various Spare Parts for Existing Kyocera Copier Machine	Facilities Management and Engineering Section	No	Direct Contracting	05/29/2023	06/02/2023	N/A	N/A	06/09/2023					Failed				Corporate Budget	508,066.90	508,066.90		Failed	Failed		COA, PCCITAN, PICPA	N/A	N/A	N/A	N/A	N/A	N/A	No changes																				
Total Allotted Budget of Procurement Activities																																																				
Total Contract Price of Procurement Activities Conducted																																																				
Total Savings (Total Allotted Budget - Total Contract Price)																																																				
ONGOING PROJECTS OF 2023																																																				
CB23-05-002IRON	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for Three (3) years for Casino Filipino Ronquillo	Marketing Section	No	Public Bidding	2/6/2023	9/6/2023	06/19/2023	N/A						Ongoing				Corporate Budget	60,000,000.00	60,000,000.00		Ongoing	Ongoing		COA, PCCITAN, PICPA	06/12/2023	N/A	Ongoing	Ongoing	Ongoing	N/A	No changes																				

