

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report - First (1st) Semester of 2023

Code (UACB-PAP)	Procurement Program/Project	PMO/End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SBAC Resolution, Recommendation, and Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion (if applicable)
Completed Procurement Activities																																
CB22-08-008TAG	Supply and Delivery of Services and Materials for the Preventive Maintenance of Existing PACCOR Vehicles (Lot 3)	FMS	NO	Competitive Bidding	7/27/22	8/2/22	8/9/22	N/A	8/22/22	8/22/22	12/1/22	12/1/22	12/01/22	12/27/22	12/27/22	8/5/23	8/5/2023	Corp. Budget	212,068.67	212,068.67	NA	178,277.25	178,277.25	N/A	COA TAN & PCCI	8/2/22	N/A	8/10/22	8/10/22	11/29/22	N/A	No Changes
CB22-08-007TAG	Procurement of Manpower Services for Employees Cafeteria and Crown Cafe of CF - Tagaytay (Lots 1 and 2)	FMS	NO	Competitive Bidding	8/11/22	8/17/22	8/15/22	NA	9/15/22	9/15/22	CANCELLED						Corp. Budget	CANCELLED			COA TAN & PCCI	8/10/23	N/A	9/8/23	CANCELLED							
CB22-09-008TAG	Procurement of Three (3) Years Contract for Janitorial Services for CF - Tagaytay	FMS	NO	Competitive Bidding	9/5/22	9/7/22	9/15/22	N/A	9/27/22	10/03/22	1/26/23	2/08/23	CANCELLED						Corp. Budget	CANCELLED			COA TAN & PCCI	9/8/22	N/A	9/21/22	9/27/22	CANCELLED				
CB22-10-009TAG	Supply and Delivery of Various Equipment and Other PPE's (Lot 3)	TREAS	NO	Competitive Bidding	10/27/22	11/7/22	11/24/22	N/A	12/05/22	12/12/22	1/17/23	1/25/23	2/02/23	2/23/23	2/27/23	03/09/23	03/09/23	Corp. Budget	800,000.00	800,000.00	N/A	728,000.00	N/A	728,000.00	COA TAN & PCCI	11/14/22	N/A	11/29/22	11/29/22	12/5/22	N/A	No Changes
CB22-10-010TAG	Procurement of Construction Supplies and Maintenance Materials for CF - Tagaytay (Lots 3)	FMS	NO	Competitive Bidding	10/27/22	11/7/22	7/21/22	N/A	12/5/22	12/12/22	1/17/23	1/20/23	2/2/23	4/10/23	3/13/23	4/13/23	4/13/23	Corp. Budget	1,738,505.00	1,738,505.00	N/A	1,709,665.44	1,709,665.44	N/A	COA TAN & PCCI	7/14/22	N/A	11/29/22	11/29/22	1/11/22	N/A	No Changes
CB22-10-010TAG-01	Procurement of Construction Supplies and Maintenance Materials for CF - Tagaytay (Lot 1 and 2)	FMS	NO	Competitive Bidding	1/05/23	1/09/23	1/16/23	N/A	1/30/23					FAILED				Corp. Budget	1,076,091.83	1,076,091.83	FAILED			COA TAN & PCCI	1/05/23	N/A	1/23/23	1/23/23	FAILED	N/A	No Changes	
CB22-11-011TAG	Procurement of Hotel Room Accommodations, All other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay (Lot 1 and 2)	CRS	NO	Competitive Bidding	10/27/22	11/25/22	12/2/22	N/A	12/14/22	FAILED						Corp. Budget	12,800,000.00	12,800,000.00	FAILED			COA TAN & PCCI	11/25/22	N/A	11/29/22	FAILED		N/A	No Changes			
CB22-11-011TAG-01	Procurement of Hotel Room Accommodations, All other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay (Lot 1 and 2)	CRS	NO	Competitive Bidding	12/27/22	1/5/23	1/12/22	N/A	1/24/23	FAILED						Corp. Budget	12,800,000.00	12,800,000.00	FAILED			COA TAN & PCCI	1/12/23	N/A	1/30/23	FAILED		N/A	No Changes			

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Code (UACG/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the AFP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution, Recommendation and Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion/Acceptance (if applicable)	
CB23-01-001TAG	Supply and Delivery of Rippled and Plain Paper Cups, Plastic Cups and PET Bottles 350ml (Lot 1)	FMS	NO	Competitive Bidding	12/28/22	1/06/23	1/13/23	N/A	1/25/23	1/25/23	4/03/23	4/08/23	4/24/23	5/24/23	5/31/23	6/06/23	6/06/23	Corp Budget	1,515,000.00	1,515,000.00	NA	1,506,980.00	1,506,980.00	NA	COA TAN & PCCI	1/06/23	N/A	1/19/23	1/19/23	3/27/23	NA	No changes
CB23-01-001TAG	Supply and Delivery of Rippled and Plain Paper Cups, Plastic Cups and PET Bottles 350ml (Lots 2 and 3)	FMS	NO	Competitive Bidding	12/28/22	1/06/23	1/13/23	N/A	1/25/23	1/25/23	4/03/23	4/08/23	4/18/23	5/24/23	5/29/23	6/12/23	6/12/23	Corp Budget	977,874.60	977,874.60	NA	713,943.32	713,943.32	NA	COA TAN & PCCI	1/06/23	N/A	1/19/23	1/19/23	3/27/23	NA	No changes
CB23-01-002TAG	Supply and Delivery of Bottled Water 350ml	FMS	NO	Competitive Bidding	12/28/22	1/06/23	1/13/23	N/A	1/25/23	1/25/23	4/03/23	4/08/23	3/18/23	5/5/23	5/6/23	5/09/23	5/09/23	Corp Budget	2,111,999.50	2,111,999.50	NA	1,646,538.00	1,646,538.00	NA	COA TAN & PCCI	1/06/23	N/A	1/19/23	1/19/23	3/27/23	NA	No changes
CB23-05-004TAG	Supply, Delivery and Installation of Glass Protector	FMS	NO	Competitive Bidding	5/4/23	5/11/23	5/18/23	N/A										Corp Budget	1,500,000.00	1,500,000.00	NA	FAILED		NA	COA TAN & PCCI	5/12/23	N/A		FAILED			
NEGOTIATED PROCUREMENT (SMALL VALUE)																																
SV23-04-001TAG	Supply and Delivery of Various Kitchen Items	FMS	NO	SMALL VALUE	4/19/23	4/21/23	NA	NA	4/27/23	4/27/23	5/19/23	5/24/23	NA	5/29/23	NA	6/9/23	6/9/23	Corp Budget	273,995.00	273,995.00	N/A	243,555.08	243,555.08	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES (SSAEM)																																
SS22-10-001TAG	Procurement of Various Entertainers for Marketing Events of CF - Tagaytay	MKTG	NO	SSAEM	10/12/22	N/A	N/A	N/A	10/20/22	10/20/22	11/25/22	11/25/22	11/30/22	12/29/22	12/29/22	1/3/23	1/3/23	Corp Budget	724,138.20	724,138.20	N/A	724,379.40	724,379.40	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SS22-10-002TAG	Procurement of Various Entertainers for Marketing Events of CF - Tagaytay	MKTG	NO	SSAEM	10/12/22	N/A	N/A	N/A	10/20/22	10/20/22	2/24/23	2/28/23	3/1/23	3/3/23	3/06/23	3/7/23	3/7/23	Corp Budget	490,843.00	490,843.00	N/A	490,843.00	490,843.00	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SS22-10-003TAG	Procurement of Various Entertainers for marketing Events of CF - Tagaytay	MKTG	NO	SSAEM	10/12/22	N/A	N/A	N/A	10/20/22	10/20/22	11/15/22	11/21/22	11/30/22	12/9/22	12/13/22	1/3/23	1/3/23	Corp Budget	206,896.50	206,896.50	N/A	206,896.50	206,896.50	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	No changes

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					Pre-Proc Conference	Add/Pect of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution, Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
NEGOTIATED PROCUREMENT - TWO FAILED BIDDINGS																															
FB23-04-001TAG	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of Casino Filipino Tagaytay.	CRS	NO	Failed Biddings		4/12/23	4/19/23	N/A										Corp Budget	12,600,000.00	12,600,000.00	NA		FAILED		COA TAN & PCCI	4/13/23	N/A		FAILED	No Changes	
FB23-04-001TAG-05	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of Casino Filipino Tagaytay.	CRS	NO	Failed Biddings		5/5/23	5/12/23	N/A										Corp Budget	12,600,000.00	12,600,000.00	NA		FAILED		COA TAN & PCCI	4/13/23	N/A		FAILED	No Changes	
Total Alotted Budget of Procurement Activities																		PHP 98,474,628.41													
Total Contract Price of Procurement Activities Conducted																		PHP 9,149,057.99													
Total Savings (Total Alotted Budget - Total Contract Price)																		PHP 90,325,570.42													

Ongoing Projects 2023																																	
Competitive Bidding																																	
Code	Description	PMO	EA	Mode	Pre-Proc	Add/Pect	Pre-bid	Eligibility	Sub/Open	Bid Eval	Post Qual	Date of BBAC	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total ABC	MOOE ABC	CO ABC	Total Contract	MOOE Contract	CO Contract	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance	Remarks	
CB23-05-003TAG	Supply and Delivery of Construction and Maintenance Supplies and Materials for Existing Casino Facilities and Building	FMS	NO	Competitive Bidding	5/11/23	5/15/23	5/22/23	N/A	6/5/23	6/5/23								Corp Budget	2,940,794.00	2,940,794.00			ONGOING		COA BCBP & PCCI							N/A	No Changes
CB23-05-004TAG-06 (reconduct)	Supply, Delivery and Installation of Glass Protector	FMS	NO	Competitive Bidding	6/9/23	6/15/23	6/22/23	N/A										Corp Budget	1,500,000.00	1,500,000.00			ONGOING		COA TAN & PCCI	6/20/23	N/A		ONGOING			N/A	No Changes
CB23-05-005TAG	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel	FMS	NO	Competitive Bidding	5/5/23	5/17/23	5/24/23	N/A	6/5/23	6/5/23								Corp Budget	2,100,000.00	2,100,000.00			ONGOING		COA TAN & PCCI	5/10/23	N/A	5/31/23	ONGOING			N/A	No Changes
CB23-05-006TAG	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive Office of CF - Tagaytay (Lot 2)	FMS	NO	Competitive Bidding	5/19/23	5/31/23	6/7/23	N/A	6/10/23	6/19/23								Corp Budget	1,616,957.97	1,616,957.97			ONGOING		COA TAN & PCCI	6/8/23	N/A	6/8/23	ONGOING				No Changes

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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
CB23-06-007TAG	Procurement of Janitorial Manpower Services for Casino Filipino Tagaytay for Three (3) Years	FMS	NO	Competitive Bidding	8/1/23	8/2/23	8/9/23	N/A	8/21/23	8/28/23								ONGOING	Corp Budget	30,811,635.36	30,811,635.36		ONGOING			COA TAN & PCCI	8/8/23	N/A	8/21/23		ONGOING	No changes	
CB23-06-008TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Office Equipment, Machineries and Furniture and Fixture	FMS	NO	Competitive Bidding	6/1/23	6/8/23	6/14/23	N/A	6/26/23									ONGOING	Corp Budget	3,856,000.00	3,856,000.00		ONGOING	N/A		COA TAN & PCCI	6/08/23	N/A	6/08/23		ONGOING	No Changes	
NEGOTIATED PROCUREMENT (SMALL VALUE)																																	
SV23-05-002TAG	Supply and Delivery of New Fire Extinguisher and Refill	SEC	NO	Small Value	5/05/23	5/11/23	N/A	N/A	5/17/23	5/18/23	8/14/23	8/27/23						ONGOING	Corp Budget	250,000.00	250,000.00	N/A	110,700.00	110,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV23-05-004TAG	Supply and Delivery of Housekeeping Supplies and Materials (Lot 1)	FMS	NO	Small Value	5/19/23	5/24/23	N/A	N/A	5/30/23	6/7/23								ONGOING	Corp Budget	831,600.00	831,600.00	N/A	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SV23-05-004TAG	Supply and Delivery of Housekeeping Supplies and Materials (Lot 2)	FMS	NO	Small Value	5/19/23	5/24/23	N/A	N/A	5/30/23	6/7/23								ONGOING	Corp Budget	108,940.00	108,940.00	N/A	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SV23-05-005TAG	Procurement of Services for Pest Control for Three (3) Years	FMS	NO	Small Value	5/19/23	5/23/23	N/A	N/A	5/29/23	6/7/23								ONGOING	Corp Budget	900,000.00	900,000.00	N/A	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SV23-05-006TAG	Supply and Delivery of T-Shirts for Branch Anniversary	HR	NO	Small Value	5/19/23	5/24/23	N/A	N/A	5/30/23	6/8/23								ONGOING	Corp Budget	206,896.50	206,896.50	N/A	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Ongoing Procurement Activities																				PHP 45,127,853.83													

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					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution, Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Inspection & Acceptance	Total	MOCE	CO	Total		MOCE	CO	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	

Prepared by:


LIBERTY B. DIOKNO
Procurement Officer I
Casino Filipino Tagaytay

Recommended by:


VENERO ARANZASO
BBAC Chairman
Casino Filipino Tagaytay

Noted by:


VIDAL CABIGON, JR.
Branch Manager II
Casino Filipino Tagaytay

Approved By the Board of Director
[Head of the Procuring Entity (HoPE)]


ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer

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