

UPDATED ANNUAL PROCUREMENT PLAN FOR THE FIRST (1ST) SEMESTER OF 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity/Project)
					Auction/ IZEB	Sub-Open of Bids	Notice of Award	Contract Signed	TOTAL	MOOE					
RON-001	Supply and Delivery of Various Money Counting	Security Division	No	RP-53.3 Small Value	April	April	May	May	Corporate Budget	108,600.00	108,600.00		Money counting gears		
RON-002	Supply and Delivery of Food and Beverages for employees assigned at Bonoda, Manila Grand Opera, Grandz, Greenery and Marikina Stations for three (3) years	Human Resources Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	54,687,800.00	54,687,800.00		Food and Beverages for employees for Bonoda, Manila Grand Opera, Grandz, Greenery and Marikina Stations. Supplies and materials for medical employees and supervisors.		
RON-003	Supplies and Materials for awarding of Model Employees and Supervisors	Human Resources Section	No	RP-53.3 Small Value	May	May	June	June	Corporate Budget	15,000.00	15,000.00		Supplies and materials for model employees and supervisors.		
RON-004	Supply and Delivery of Various Office and Other Supplies available at Procurement (Service Department of Budget and Management (PS-DBM))	Logistics Management Section	No	RP-53.5 Agency-to-Agency	March	March	April	April	Corporate Budget	3,242,587.49	3,242,587.49		Various office and other supplies available in the virtual store of the PS-DBM.		
RON-005	Supply and Delivery of Three (3) Lots Various Office and Cleaning Supplies NOT AVAILABLE at PS-DBM	Logistics Management Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	1,863,384.59	1,863,384.59		Various Office and cleaning supplies not available at PS-DBM.		
RON-005	Supply and Delivery of Various Info, Licenses and Computer Peripherals available at Procurement (Service Department of Budget and Management (PS-DBM))	Information Technology Section	No	RP-53.5 Agency-to-Agency	March	March	April	April	Corporate Budget	843,204.38	843,204.38		Various IT supplies and peripherals available in the virtual store of the PS-DBM.		
RON-007	Supply and Delivery of One (1) Lot Various Toners for Kyocera EcoLink Copier Machine (Exclusive distributorship)	Logistics Management Section	No	Direct Contracting	March	April	April	May	Corporate Budget	1,055,906.12	1,055,906.12		Allowed under Section 50 of the 2016 Revised IRR of RA 9184: Proprietary in nature, sold only available from an exclusive distributor.		
RON-008	Supply and Delivery of Food Supplies for Employees and Customers Stock Items	Logistics Management Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	4,753,023.55	4,753,023.55		Various food supplies stock items.		
RON-009	Supply and Delivery of Four (4) Lots Electrical, Painting, Plumbing and Carpentry Supplies for renovation of Conference Room, SMVP at 3rd Floor and Control Rooms	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	7,766,018.76	7,766,018.76		Various construction materials.		
RON-010	Supply and Delivery of Various Promotional Materials, Procs, Invitations	Marketing Section	No	RP-53.3 Small Value	February	February	March	March	Corporate Budget	242,753.84	242,753.84		Various promotional materials, procs, invitations		
RON-011	Supply and Delivery of Marketing Gateways for Theme Events and Bingo Refill Prizes	Marketing Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	2,725,000.00	2,725,000.00		Various Marketing themed events gateways		
RON-012	Supply and Delivery of Time Card and Proxy Cash Voucher	Logistics Management Section	No	RP-53.5 Agency-to-Agency	April	April	May	May	Corporate Budget	10,565.40	10,565.40		Various office printed forms not available in National Printing Office (NPO)		
RON-013	Supply and Delivery of Calling cards and various office printed forms not available in National Printing Office	Logistics Management Section	No	RP-53.3 Small Value	April	April	May	May	Corporate Budget	598,115.50	598,115.50		Various office printed forms not available in National Printing Office (NPO)		
RON-014	Supply and Delivery of Three (3) Lots various Housekeeping, Maintenance Tools and Equipment	Facilities Management and Engineering Section	No	Competitive Bidding	May	May	June	June	Corporate Budget	1,032,659.12	1,032,659.12		Various Housekeeping, maintenance tools and equipment.		
RON-015	Supply and Delivery of various drugs and medicines	Health Services Section	No	RP-53.3 Small Value	April	April	May	May	Corporate Budget	153,781.39	153,781.39		Various drugs and medicine		
RON-016	Supply and Delivery of various medical and dental supplies	Health Services Section	No	RP-53.3 Small Value	April	April	May	May	Corporate Budget	138,312.37	138,312.37		Various medical and dental supplies		
RON-017	Supply and Delivery of Five Gallons Water	Facilities Management and Engineering Section	No	RP-53.3 Small Value	May	May	June	June	Corporate Budget	802,000.00	802,000.00		Five gallons water for employees.		
RON-018	Supply and Delivery of Three (3) Lots Communication Equipment, Wireless Telephones and Two (2) Way hand held radio	Security Division	No	RP-53.3 Small Value	May	May	June	June	Corporate Budget	652,328.60	652,328.60		Handheld radio and wireless telephone.		
RON-019	Procurement of entertainers for regular night entertainment and hosts/performers for live events	Marketing Section	No	RP-53.1 Scientific, Security, Athletic Work, Executive Technology and ITMSI services	February	March	March	April	Corporate Budget	3,050,000.00	3,050,000.00		Nightly entertainers and performers.		
RON-020	Procurement of Private Security Agency (PSA) Services for Three (3) Years at Grandz, Marikina and Greenery Stations	Security Division	No	Competitive Bidding	May	May	June	July	Corporate Budget	22,659,491.66	22,659,491.66		PSA Services for Grandz, Marikina and Greenery stations.		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Entry Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PUP)			Remarks (Brief description of Program/Activity/Project)
					Anticipated Start Date	Anticipated End Date	Anticipated Start Date	Anticipated End Date	Anticipated Start Date		TOTAL	MOOE	CO	
RON-Q21	Procurement of three (3) years janitorial services for Malabon Satellite	Facilities Management and Engineering Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	20,990,368.00	20,990,368.00		Janitorial Services for Malabon Satellite	
RON-Q22	Procurement of VIP Bar Personnel Services for Three (3) Years for Romjulia, Malibon, MGO and Satalille	Facilities Management and Engineering Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	29,608,520.00	29,608,520.00		VIP Bar Personnel Services	
RON-Q23	Procurement of Janitorial Services for Three (3) Years for Romjulia and MGO Satellite	Facilities Management and Engineering Section	No	Competitive Bidding	April	April	May	June	Corporate Budget	41,141,101.68	41,141,101.68		Janitorial services at Romjulia and MGO Satellite	
RON-Q24	Supply and Delivery of Three (3) Last food and beverages for bingo events, Branch Anniversary and Christmas Celebration	Marketing Section	No	Competitive Bidding	May	May	June	July	Corporate Budget	1,500,000.00	1,500,000.00		Food and beverage for Branch Anniversary and Christmas Party.	
RON-Q25	Supply and Delivery of food and beverages for Casino Customer, Players and Guests for three (3) years for MGO satellite	Marketing Section	No	Competitive Bidding	June	June	July	August	Corporate Budget	14,700,000.00	14,700,000.00		Food and beverage for casino customers and players at MGO Satellite.	
RON-Q26	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for three (3) years for Romjulia Satellite	Marketing Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	60,000,000.00	60,000,000.00		Food and beverage for casino customers and players at Romjulia Satellite.	
RON-Q27	Procurement of hotel accommodations for three (3) years for MGO Malabon and Romjulia Casino guests	Marketing Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	2,188,800.00	2,188,800.00		Hotel accommodations for casino guests and players.	
RON-Q28	Supply and Delivery of Seven (7) Last Food Supplies, Breads, Pastries, Canned, Processed Food Items, Vegetables, Fruits, Dairy Products, Poultry, Noodles, Sauces, Condiments, Spices and Snack Items for VIP Bar	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	4,349,805.00	4,349,805.00		VIP Bar Supplies-Breads, Pastries, Coked, Canned, Processed Food Items, Vegetables, Fruits, Dairy Products, Poultry, Noodles, Sauces, Condiments, Spices and Snack	
RON-Q29	Supply and Delivery of Non-Food VIP Bar Supplies	Facilities Management and Engineering Section	No	JP-513 Small Value	April	April	May	May	Corporate Budget	505,656.00	505,656.00		Various non-food supplies for VIP bar.	
RON-Q30	Supply and Delivery of Two (2) Last-Stacked Water and Solutions for VIP Bar	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	4,435,241.60	4,435,241.60		Bottled water and solutions for customers and players.	
RON-Q31	Supply and Delivery of Two (2) Last Wines, Liquors and Beer for customers and guests	Marketing Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	2,905,169.00	2,905,169.00		Wines, Liquors and beer for casino players and guests.	
RON-Q32	Refill of various Fire Extinguishers	Security Division	No	JP-513 Small Value	April	April	May	May	Corporate Budget	137,000.00	137,000.00		Refill of fire extinguishers.	
RON-Q33	Procurement of Hazardous, solid waste Management Services	Facilities Management and Engineering Section	No	JP-513 Small Value	May	May	June	June	Corporate Budget	330,000.00	330,000.00		Hazardous, solid waste management services.	
RON-Q34	Emission Testing for DENR Compliance	Facilities Management and Engineering Section	No	JP-513 Small Value	June	June	July	July	Corporate Budget	320,000.00	320,000.00		Emission testing for DENR compliance.	
RON-Q35	Preventive Maintenance Services for Four (4) Units Generator Set at Romjulia Satellite for Three (3) Years	Facilities Management and Engineering Section	No	Competitive Bidding	March	March	April	May	Corporate Budget	5,915,000.00	5,915,000.00		Preventive maintenance of generator sets.	
RON-Q36	Supply and Delivery of Various Supplies for Maintenance of Motor Vehicles	Corporate Section	No	JP-513 Small Value	June	June	July	July	Corporate Budget	346,035.65	346,035.65		Various supplies for maintenance of motor vehicles.	
RON-Q37	Supply and delivery of various spareparts for existing Xerox copying machine	Facilities Management and Engineering Section	No	Direct Contracting	June	June	July	July	Corporate Budget	508,066.50	508,066.50		Allowed under Section 50 of the 2016 Revised IRR of RA 9164. Proprietary in nature, sold only available from an exclusive distributor.	
RON-Q38	Supply, Delivery, Installation, Repair and Preventive Maintenance of Automatic Transfer Switch (ATS) for One (1) year at CF-Romjulia	Facilities Management and Engineering Section	No	Competitive Bidding	April	May	May	June	Corporate Budget	1,666,667.00	1,666,667.00		Automatic Transfer Switch (ATS) for Generator sets.	

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					Adopt of IRR	Start of Bids	End of Award	Contract Signing	TOTAL	MOOE		CO		
RON-039	Supply and Delivery of Two (2) Las Vegas Office Equipment and Office Chairs	Marketing Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	3,697,690.93	355,755.60	3,341,894.50	Various Office equipment and chairs.	
RON-040	Supply, Delivery, Set-up, Configuration, Testing & Commissioning of Two (2) Units LED Wall Display	Marketing Section	No	Competitive Bidding	May	June	June	July	Corporate Budget	3,320,000.00		3,300,000.00	Two (2) units, LED wall display.	
RON-041	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Twelve (12) units of Wireless Conference System	Executive Office Section	No	Competitive Bidding	June	June	July	August	Corporate Budget	1,473,000.00		1,473,000.00	Twelve (12) units of Wireless Conference System	
RON-042	Supply, Delivery, Installation and Commissioning of Surveillance Equipment	Surveillance Division	No	Competitive Bidding	April	April	May	June	Corporate Budget	13,927,732.50		13,927,732.50	Various surveillance equipment.	
RON-043	Supply and Delivery of Uninterrupted Power Supply (UPS) 6KVA	S&I Machine Division	No	Competitive Bidding	February	March	March	April	Corporate Budget	6,799,000.00		6,799,000.00	Uninterrupted Power Supply (UPS)	
RON-044	Supply and Delivery of Four (4) Load Unit Centrifugal pump for Generator Set, Protective Gears, Auger Machine and Sewing Machine	Facilities Management and Engineering Section	No	NP-53.9 Small Value	March	March	April	April	Corporate Budget	481,592.00		481,592.00	Centrifugal pump for Generator Set, protective gears, auger machine and sewing machine.	
RON-045	Supply and Delivery of Two (2) Lots Bingo supplies and equipment	Bingo Section	No	NP-53.9 Small Value	March	March	April	April	Corporate Budget	895,000.00	315,000.00	580,000.00	Various bingo connector, bingo ball rack, microphone cable, video mixer and amplifier.	
RON-046	Supply, Delivery and Installation of Scientific/therapeutic Materials with dispenser units for One (1) Year at Rompage, MCO and Malabon Stations	Facilities Management and Engineering Section	No	Competitive Bidding	April	April	May	May	Corporate Budget	2,592,000.00	2,592,000.00		Supply, Delivery and Installation of Scientific/therapeutic Materials with dispenser units.	
RON-047	Supply and Delivery of Two (2) units Container Van (20 and 40 Feet)	Logistics Management Section	No	NP-53.9 Small Value	April	April	May	May	Corporate Budget	699,600.00		699,600.00	Two (2) units container van for safekeeping of files and supplies.	
RON-048	Supply and Delivery of Four (4) Various IT Equipment, Peripherals, Consumables and IT Supplies	Information Technology Section	No	Competitive Bidding	March	March	April	April	Corporate Budget	4,485,913.01	1,450,592.97	3,026,320.04	Various IT equipment, peripherals and supplies.	
RON-049	Supply and Delivery of various Medical Equipment	Health Services Section	No	NP-53.9 Small Value	February	February	March	March	Corporate Budget	602,990.40	289,108.00	513,882.40	Various medical equipment.	
RON-050	Supply and Delivery of Two (2) units Lease Motor Vehicles with driver and one (1) unit Lease Motor Vehicle without driver for Three (3) Years	Marketing Section	No	Competitive Bidding	May	May	June	June	Corporate Budget	10,429,913.88	10,429,913.88		Lease of motor vehicles.	
RON-051	Position for unforeseen contingency for Existing Office Equipment and Other Machinery	Facilities Management and Engineering Section	No	NP-52.1 (B) Shopping	February	February	March	March	Corporate Budget	200,000.00	200,000.00		Repairs and maintenance of existing office and equipment and other machinery	
RON-052	Position for unforeseen contingency for Existing Bingo Equipment	Bingo Section	No	NP-52.1 (B) Shopping	March	March	April	April	Corporate Budget	150,000.00	150,000.00		Repairs existing bingo equipment	
RON-053	Provision for unforeseen contingency for Existing Motor Vehicle	Cardridge Section	No	NP-52.1 (B) Shopping	February	February	April	April	Corporate Budget	200,000.00	200,000.00		Repairs existing motor vehicles	
2022 Cross-Over Projects														
TOTAL 2021 CROSS-OVER PROJECTS														
RON-054	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for two (2) years for Malabon Station	Marketing Section	No	NP-53.1 Two Food Bids	February	February	March	March	Corporate Budget	40,000,000.00	40,000,000.00		Crossover project of 2022	
TOTAL										398,963,127.79	354,221,108.35	34,142,021.44		
2022 Cross-Over Projects														
TOTAL 2021 CROSS-OVER PROJECTS														
TOTAL										246,363,127.79	314,221,108.35	34,142,021.44		
APPROVED BY THE BRANCH MANAGER ON MAY 22, 2023														
RON-002	Supply and Delivery of Four (4) Lots Food and Beverages for Employees for Casino Filipino Branch, Casino Filipino Manila Grand Opera, Casino Filipino Grand, and Casino Filipino Grandery for Three (3) Years	Human Resource Section	No	Competitive Bidding	June	June	July	August	Corporate Budget	48,573,050.00	48,573,050.00		Change in proposal title and decrease in budget	

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						Approval IEB	Sub-Order Bids	Issue of Award	Contract Signing		TOTAL	MOOE	CO	

DEFINITION:

1. PROGRAM (PAP) - A transparent proposal mechanism for the performance of a major project for which a government agency is solicited for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's line offices.
2. PROJECT (PELJ) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.
3. PROJECT User - User as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Source of Funds - Whether GPP, Foreign Assisted or Special Purpose Fund.
7. Estimated Budget - Agency approved estimate of project/program costs.
8. Remarks - brief description of program or project.

Program and projects should be aligned with budget documents, and especially those posted at the PhilGEPS

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track program and projects

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Approved by the Board of Directors:

Head of the Procuring Entity (HOPE)

Aljandro H. Tengco
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 Chairman and Chief Executive Officer