

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)

CASINO FILIPINO - TAGAYTAY UPDATED ANNUAL PROCUREMENT PLAN FIRST (1ST) SEMESTER OF 2023

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive Office of CF - Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	5,031,785.77	5,031,785.77		Food supplies and various groceries
TAG-002	Supply and Delivery of Rippled and Plain Paper Cups, Plastic Cups and PET Bottles 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,492,875.00	2,492,875.00		Paper cups, plastic cups and PET bottles
TAG-003	Supply and Delivery of Various Kitchen Items	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	273,995.00	273,995.00		Kitchen items
TAG-004	Supply and Delivery of Bottled Water 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,112,000.00	2,112,000.00		Bottled water, 350ml
TAG-005	Supply and Delivery of Various Regular Office Supplies - PS DBM	CF-TAG	No	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	1,399,278.98	1,399,278.98		Regular office supplies -PS DBM
TAG-006	Supply and Delivery of Other Office Supplies (Not Available in DBM)	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	481,521.75	481,521.75		Office supplies not available in DBM
TAG-007	Supply and Delivery of Bingo Tickets	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	120,000.00	120,000.00		Bingo Tickets
TAG-008	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials and Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	928,658.90	928,658.90		Drug, medicines, dental and laboratory supplies, materials and equipment
TAG-009	Supply and Delivery of Toners for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	118,022.18	118,022.18		Toners for Kyocera machines
TAG-010	Supply and Delivery of Toners for INEO Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	54,734.33	54,734.33		Toner for Ineo machines
TAG-011	Supply and Delivery of Toners for Existing Sharp Machine	CF-TAG	No	Direct Contracting	Apr-23	Apr-23	May-23	May-23	Corporate Budget	60,487.68	60,487.68		Toners for Sharp machines
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	940,540.00	940,540.00		Housekeeping supplies and materials
TAG-013	Procurement of Various Entertainers for CF - Tagaytay	CF-TAG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,000,000.00	2,000,000.00		Various entertainers
TAG-014	Supply and Delivery of T-shirts for Branch Anniversary	CF-TAG	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	Corporate Budget	510,000.00	510,000.00		T-shirts for branch anniversary
TAG-015	Procurement of Services for Internet Connection for Bingo Session for Two (2) Years	CF-TAG	No	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	320,000.00	320,000.00		Internet connection for Bingo sessions

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TAG-016	Procurement of Services for Medical and Dental Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Medical and Dental Consultant
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Pest Control Services
TAG-018	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	18,000,000.00	18,000,000.00		Cross over project (to be awarded to Taal Vista Hotel)
TAG-019	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	12,600,000.00	12,600,000.00		Change in Mode of Procurement from Competitive Bidding to NP-53.1 Two Failed Biddings due to failure of projects with ITB Nos. CB22-10-011TAG & CB22-10-011TAGa-12
TAG-020	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	4,731,000.00	4,731,000.00		Services and Materials for the Preventive Maintenance of Various Equipment for CF - Tagaytay
TAG-021	Supply and Delivery of Materials for Christmas Decorations	CF-TAG	No	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Corporate Budget	350,000.00	350,000.00		Materials for Christmas Decorations
TAG-022	Supply and Delivery of New Fire Extinguishers and Refill	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	277,000.00	277,000.00		New Fire Extinguisher and refill
TAG-023	Procurement of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,310,000.00	1,310,000.00		Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles
TAG-024	Procurement for Hauling of Generator Set (1000KVA)	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	150,000.00	150,000.00		Hauling Generator set (1000KVA)
TAG-025	Supply, Delivery and Installation of Glass Protector	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,500,000.00	1,500,000.00		Supply, Delivery and Installation of Glass Protector
TAG-026	Supply of Services for Generator Emission Test	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	80,000.00	80,000.00		Generator emission test

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TAG-027	Procurement of Three (3) Years Contract for Janitorial Manpower Services for CF-Tagaytay and Satellite	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	31,579,247.52	31,579,247.52		Janitorial services
TAG-028	Procurement of F&B Requirements for CF-Tagaytay and Satellites	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	111,331,500.00	111,331,500.00		F&B requirements for CF - Tagaytay and Satellites
TAG-029	Procurement of Three (3) Years Contract for VIP Bar Manpower Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	7,477,245.00	7,477,245.00		VIP Bar Services
TAG-030	Procurement of Services for Bingo and Marketing Event Organizer for Two (2) Years	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	2,400,000.00	2,400,000.00		Services for Bingo and Marketing Event Organizer
TAG-031	Procurement of Service Truck with Installed Water Tank and Motor	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	2,500,000.00		2,500,000.00	Service truck with installed water tank
TAG-032	Procurement of (1) Unit Service Vehicle for Casino Filipino Tagaytay	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	3,400,000.00	3,400,000.00		Service vehicle for Casino Filipino- Tagaytay
TAG-033	Procurement of Various I.T. Equipment and Software Licenses for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	73,000.00	73,000.00		I.T. Equipment and Software Licenses for CF - Tagaytay
TAG-034	Supply and Delivery of Communication Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	88,500.00	88,500.00		Communication equipment
TAG-035	Supply and Delivery of Laminating, Scanner, Shredder, Mimeographing and Photocopier Machine	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,629,400.00	35,000.00	3,266,600.00	Laminating, scanner, shredder, mimeographing and photocopier machine
TAG-036	Supply and Delivery of Various Other PPE	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,943,622.36	1,038,622.36	1,905,000.00	Various other PPE
TAG-037	Supply and Delivery of Bill Counting Machine and Upright Bill Counting Machine	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	420,000.00		420,000.00	Bill counting machine and upright bill counting machine
TAG-038	Supply and Delivery of Surveillance Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	3,727,467.00	428,000.00	3,299,467.00	Surveillance equipment
TAG-039	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,100,000.00	2,100,000.00		Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel

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TAG-040	Supply and Delivery of Bingo Machine	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,000,000.00		2,000,000.00	Bingo Machine
TAG-041	Supply and Delivery of Furniture and Fixtures	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	140,500.00	140,500.00		Furniture and fixtures
TAG-042	Supply and Delivery of Various Materials for Brigada Eskwela	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	193,083.10	193,083.10		Materials for brigada eskwela
TAG-043	Supply and Delivery of Various Items for Pamaskong Handog	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	504,172.00	504,172.00		Items for pamaskong handog
TAG-044	Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	500,000.00	500,000.00		Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE
TAG-045	Provision for Unforeseen Contingency for the Repairs and Maintenance of Casino Building and Fixtures	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	100,000.00	100,000.00		Provision for Unforeseen Contingency for the Repairs and Maintenance of Casino Building and Fixtures
TAG-046	Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck
TAG-047	Supply and Delivery of Construction and Maintenance Supplies and Materials	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,940,794.00	2,940,794.00		Construction and maintenance supplies and materials
TAG-048	Supply and Delivery of Materials for Repair and Maintenance Stock for Surveillance Division	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	101,500.00	101,500.00		Materials for repair and maintenance stock for Surveillance Division
TAG-049	Procurement of Three (3) Years Lease for Casino Premises - Area 2 Town Center Table Games	CF-TAG	No	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	May-23	May-23	Corporate Budget	6,192,849.96	6,192,849.96		Procurement of Three (3) Years Lease for Casino Premises - Area 2 Town Center Table Games

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TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		Supply and Delivery of Potable Water
APPRF2023-001TAG - Approved by the Branch Manager on April 14, 2023													
TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Negotiated Procurement (Emergency Cases)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		change in Mode of Procurement from Competitive Bidding to Emergency Cases
APPRF2023-002TAG - Approved by the Branch Manager on May 4, 2023													
TAG-027	Procurement of Janitorial Manpower Services for Casino Filipino Tagaytay for Three (3) Years	CF-TAG	No	Competitive Bidding	May	May	June	July	Corporate Budget	31,579,247.52	31,579,247.52		change in Title from Procurement of Three (3) Years Contract for Janitoria Manpoer Services for CF Tagaytay and Satellies to Procurement of Janitoria Mnapower Services for Casino Filipino Tagayaty for Three (3) Years
APPRF2023-003TAG - Approved by the Branch Manager on May 9, 2023													
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Negotiated Procurement (Small Value)	May	May	June	June	Corporate Budget	940,540.00	940,540.00		change in Mode of Procurement from Competitive Bidding to Small Value
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Negotiated Procurement (Small Value)	May	May	June	June	Corporate Budget	900,000.00	900,000.00		change in Mode of Procurement from Competitive Bidding to Small Value


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Prepared by:


LIBERTY B. DIOKNO
Procurement Officer I

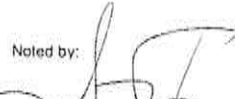
Certified the Availability of Budget


ANTHONY JUNE A. CORADO
Senior Accounting Officer

Recommending Approval


VENER B. ARANZASO
Chairperson
Branch Bids and Awards Committee (BBAC)
Casino Filipino Tagaytay

Noted by:


VIDAL T. CABIGON JR.
Branch Manager II
Casino Filipino Tagaytay

Approved by the Board of Directors:
(Head of the Procuring Entity (HOPE))


ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer