

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)  
CASINO FILIPINO TAGAYTAY UPDATED ANNUAL PROCUREMENT PLAN - SECOND (2ND) SEMESTER OF 2023

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive Office of CF - Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	5,031,785.77	5,031,785.77		Food supplies and various groceries
TAG-002	Supply and Delivery of Rippled and Plain Paper Cups, Plastic Cups and PET Bottles 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,492,874.60	2,492,874.60		Paper cups, plastic cups and PET bottles
TAG-003	Supply and Delivery of Various Kitchen Items	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	273,995.00	273,995.00		Kitchen items
TAG-004	Supply and Delivery of Bottled Water 350ml	CF-TAG	Yes	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	2,112,000.00	2,112,000.00		Bottled water, 350ml
TAG-005	Supply and Delivery of Various Regular Office Supplies - PS DBM	CF-TAG	No	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	1,399,278.98	1,399,278.98		Regular office supplies -PS DBM
TAG-006	Supply and Delivery of Other Office Supplies (Not Available in DBM)	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	481,521.75	481,521.75		Office supplies not available in DBM
TAG-007	Supply and Delivery of Bingo Tickets	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	120,000.00	120,000.00		Bingo Tickets
TAG-008	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials and Equipment	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	928,658.90	928,658.90		Drug, medicines, dental and laboratory supplies, materials and equipment
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	940,540.00	940,540.00		Housekeeping supplies and materials
TAG-014	Supply and Delivery of T-shirts for Branch Anniversary	CF-TAG	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	Corporate Budget	510,000.00	510,000.00		T-shirts for branch anniversary
TAG-016	Procurement of Services for Medical and Dental Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Medical and Dental Consultant
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	900,000.00	900,000.00		Pest Control Services
TAG-018	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF-Tagavlay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	18,000,000.00	18,000,000.00		Cross over project ( to be awarded to Tasil Vista Hotel)

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TAG-019	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	No	Negotiated Procurement (Two Failed Biddings)	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	12,600,000.00	12,600,000.00		Change in Mode of Procurement from Competitive Bidding to NP-53.1 Two Failed Biddings due to failure of projects with ITB Nos. CB22-10-011TAG & CB22-10-011TAGa-12
TAG-020	Procurement of Services and Materials for the Preventive Maintenance of Various Office Equipment, Machineries and Furniture and Fixtures of CF Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	4,731,000.00	4,731,000.00		Services and Materials for the Preventive Maintenance of Various Equipment for CF - Tagaytay
TAG-021	Supply and Delivery of Materials for Christmas Decorations	CF-TAG	No	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Corporate Budget	350,000.00	350,000.00		Materials for Christmas Decorations
TAG-022	Supply and Delivery of New Fire Extinguishers and Refill	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	277,000.00	277,000.00		New Fire Extinguisher and refill
TAG-023	Procurement of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,310,000.00	1,310,000.00		Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles
TAG-025	Supply, Delivery and Installation of Glass Protector	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	1,500,000.00	1,500,000.00		Supply, Delivery and Installation of Glass Protector
TAG-028	Procurement of F&B Requirements for Casino Guests and Officers of CF-Tagaytay and Satellites for a period of Three (3) years	CF-TAG	No	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Corporate Budget	111,331,500.00	111,331,500.00		F&B requirements for CF - Tagaytay and Satellites
TAG-029	Procurement of Three (3) Years Contract for VIP Bar Manpower Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Corporate Budget	7,477,245.00	7,477,245.00		VIP Bar Services
TAG-037	Supply and Delivery of Bill Counting Machine and Upright Bill Counting Machine	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	420,000.00		420,000.00	Bill counting machine and upright bill counting machine
TAG-039	Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,100,000.00	2,100,000.00		Supply, Delivery, Installation, Commissioning and Testing of Indoor LED Panel
TAG-041	Supply and Delivery of Furniture and Fixtures	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	140,500.00	140,500.00		Furniture and fixtures

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TAG-044	Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE	CF-TAG	No	Shopping	Apr-23	Apr-23	May-23	May-23	Corporate Budget	500,000.00	500,000.00		Provision of Unforeseen Contingency for the Repair and Maintenance of Office and Electro Mechanical Equipment and Other PPE
TAG-047	Supply and Delivery of Construction and Maintenance Supplies and Materials for Existing Casino Facilities and Building	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,940,794.00	2,940,794.00		Construction and maintenance supplies and materials
TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		Supply and Delivery of Potable Water
APPRF2023-001TAG - Approved by the Branch Manager on April 14, 2023													
TAG-050	Supply and Delivery of Potable Water for Two (2) Years	CF-TAG	No	Negotiated Procurement (Emergency Cases)	Apr-23	Apr-23	May-23	May-23	Corporate Budget	2,300,000.00	2,300,000.00		change in Mode of Procurement from Competitive Bidding to Emergency Cases
APPRF2023-002TAG - Approved by the Branch Manager on May 4, 2023													
TAG-027	Procurement of Janitorial Manpower Services for Casino Filipino Tagaytay for Three (3) Years	CF-TAG	No	Competitive Bidding	May	May	June	July	Corporate Budget	30,811,635.36	30,811,635.36		change in Title from Procurement of Three (3) Years Contract for Janitorial Manpower Services for CF Tagaytay and Satellites to Procurement of Janitorial Manpower Services for Casino Filipino Tagaytay for Three (3) Years
APPRF2023-003TAG - Approved by the Branch Manager on May 9, 2023													
TAG-012	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	Negotiated Procurement (Small Value)	May	May	June	June	Corporate Budget	940,540.00	940,540.00		Change in Mode of Procurement from Competitive Bidding to Small Value
TAG-017	Procurement of Services for Pest Control for Three (3) Years	CF-TAG	No	Negotiated Procurement (Small Value)	May	May	June	June	Corporate Budget	900,000.00	900,000.00		Change in Mode of Procurement from Competitive Bidding to Small Value
APPRF2023-004TAG - Approved by the Branch Manager on July 6, 2023													
TAG-025	Supply, Delivery and Installation of Glass Protector	CF TAG	No	Negotiated Procurement (Two-Failed Biddings)	July	July	Aug	Aug	Corporate Budget	1,500,000.00	1,500,000.00		Change in Mode of Procurement from Bidding To NP-53.1 Two-Failed Biddings due to Failure of ITB Nos. CB23-05-004TAG and CB23-05-004TAGa-06

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APPRF2023-006TAG - Approved by the Branch Manager on July 28, 2023													
TAG-001	Supply and Delivery of Food Supplies for Guests and Various Groceries for Executive of CF Tagaytay (Lot 4)	CF TAG	No	Negotiated Procurement (Two-Failed Biddings)	Aug	Aug	Oct	Oct	Corporate Budget	861,506.63	861,506.63		Change in the Mode of Procurement from Bidding To NP-53.1 Two-Failed Biddings due to Failure of ITB Nos. CB23-05-008TAG and CB23-05-006TAGa-07
APPRF2023-008TAG - Approved by the Branch Manager on July 28, 2023													
TAG-008	Supply and Delivery of Drugs and Medicines, Dental and Laboratory Supplies, Materials and Equipment	CF TAG	No	Negotiated Procurement (Small Value)	Aug	Aug	Oct	Oct	Corporate Budget	676,658.90	676,658.90		Change in Mode of Procurement from Competitive Bidding to Negotiated Procurement (Small Value) and Reduction of Budget from 928,658.90 to 676,658.90
APPRF202-009TAG- Approved by the Chalmrman and Chief Executive Officer on November 9, 2023													
TAG-028a	Supply and Delivery of F&B for Branch Anniversary	CF TAG	No	Negotiated Procurement (Small Value)	Nov	N/A	Dec	Dec	Corporate Budget	533,500.00	533,500.00		Change in mode of Procurement from Competitive Bidding to N P 53.9 - Small Value Procurement and decrease in budget. Budget from the Procurement for Casino-Guests and Officers of CF Tagaytay and Satellites for a period of Three (3) Years (TAG-028)


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Prepared by:

  
 LIBERTY B. DIOKNO  
 Procurement Officer I

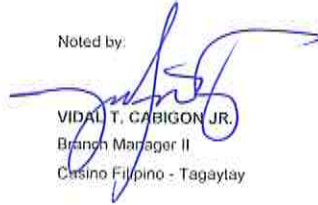
Certified the Availability of Budget

  
 CLARENCE A. UY  
 A/ Sr. Accounting Officer

Recommending Approval

  
 VENER B. ARANZASO  
 BBAC/B/C3 Chairman  
 Branch Bids and Awards Committee  
 CF-Tagaytay

Noted by:

  
 VIDAL T. CABIGON JR.  
 Branch Manager II  
 Casino Filipino - Tagaytay

Approved by:

[as duly delegated by the BOD as the Head of the Procuring Entity (HoPE)]

  
 ALEJANDRO H. BENGCO  
 Chairman and Chief Executive Officer