

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2023
Third (3rd) Quarter 2023

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO GRAND REGAL

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Adspost of (BIREI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001	Supply and Delivery of Various Office Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	993,389.93	993,389.93		Procurement of Office Supplies that are not available at PS-DBM
DAV-002	Procurement of Various Common-Use Supplies from PS-DBM	DAV	No	NP-53.5 - Agency-to-Agency	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	1,036,172.66	1,036,172.66		Common-Use Supplies that are available at the PS-DBM
DAV-003	Printing and Supply of Various Office Forms	DAV	No	NP-53.5 - Agency-to-Agency	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	98,501.00	98,501.00		Printing and Supply of Various Office Forms
DAV-004	Supply and Delivery of Various Housekeeping and VIP Bar Supplies	DAV	No	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	263,720.00	263,720.00		Supplies for VIP Bar
DAV-005	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	No	Direct Contracting	Mar-23	Apr-23	May-23	Jun-23	Corporate Budget	151,645.20	151,645.20		For existing Kyocera Digital Copiers. Exclusively distributed by Philcopy Corporation with Exclusive Distributorship Agreement from Kyocera.
DAV-006	Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical and Laboratory Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	190,429.46	190,429.46		Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical and Laboratory Supplies
DAV-007	Procurement of Entertainers for Nightly Entertainment	DAV	Yes	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	2,100,000.00	2,100,000.00		Entertainers for the Regular Nightly Entertainment
DAV-008	Procurement of Two (2) Lots Freight and Handling Services and Hauling Services	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	350,000.00	350,000.00		Freight and Handling Services and Hauling Services
DAV-009	Supply and Delivery of Assorted Beverages and Food Items	DAV	Yes	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	3,898,189.60	3,898,189.60		Beverages and food items for VIP Bar
DAV-010	Supply and Delivery of Food and Beverages (F&B) for Casino Customers, Guests and Officers of CF-Davao Main for a Period of Three (3) Years	DAV	Yes	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	66,212,597.22	66,212,597.22		Supply and Delivery of Food and Beverages (F&B) for Casino Customers, Guests and Officers of CF-Davao Main for a Period of Three (3) Years
DAV-011	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAV	No	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	500,000.00	500,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite
DAV-012	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing-themed Events	DAV	No	Competitive Bidding	Feb-23	Mar-23	May-23	May-23	Corporate Budget	420,000.00	420,000.00		F&B for branch and marketing themed events

DAV-013	Procurement of One (1) Year Private Security Agency (PSA) Services for General Santos Satellite	DAV	Yes	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	1,309,291.92	1,309,291.92		PSA Services for General Santos Satellite for a period of 1 year
DAV-014	Supply and Delivery of Construction and Maintenance Supplies and Materials	DAV	No	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	1,676,878.84	1,676,878.84		Various Construction and Maintenance Supplies
DAV-015	Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	449,584.00	449,584.00		Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles
DAV-016	Preventive Maintenance Services of Generator Sets and Emission Testing for Two (2) Generator Sets	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance Services of Generator Sets and Emission Testing for Two (2) Generator Sets
DAV-017	Procurement of Pest Control Services	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	300,000.00	300,000.00		Procurement of Pest Control Services
DAV-018	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	No	NP-53.9 - Small Value Procurement	Feb-23	Mar-23	May-23	May-23	Corporate Budget	90,000.00	90,000.00		Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAV-019	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	No	Shopping (a)	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	150,000.00	150,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAV-020	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	No	Shopping (a)	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	50,000.00	50,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAV-021	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	No	Shopping (a)	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	180,000.00	180,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements
DAV-022	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAV	No	Shopping (a)	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment
DAV-023	Supply and delivery of Various I.T. Equipment and Software	DAV	No	Competitive Bidding	Mar-23	Apr-23	May-23	Jun-23	Corporate Budget	350,000.00	350,000.00		Supply and delivery of Various I.T. Equipment and Software
DAV-024	Supply and Delivery of Various Office Equipment	DAV	No	Competitive Bidding	Apr-23	May-23	Jun-23	Jul-23	Corporate Budget	1,009,954.73	126,650.00	883,304.73	Supply and Delivery of Various Office Equipment
DAV-025	Supply and Delivery of Various Surveillance Equipment	DAV	No	Competitive Bidding	Mar-23	Apr-23	Dec-20	Dec-20	Corporate Budget	1,188,610.32	353,610.32	835,000.00	Supply and Delivery of Various Surveillance Equipment
DAV-026	Supply and Delivery of Various Machinery & Equipment	DAV	No	Competitive Bidding	Apr-23	May-23	Jun-23	Jul-23	Corporate Budget	1,433,979.00	513,979.00	920,000.00	Supply and Delivery of Various Machinery & Equipment
DAV-027	Supply and Delivery of One (1) Unit Motor Vehicle	DAV	No	Competitive Bidding	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	2,900,000.00		2,900,000.00	Supply and Delivery of One (1) Unit Motor Vehicle
DAV-028	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units	DAV	No	Competitive Bidding	Mar-23	Apr-23	May-23	Jun-23	Corporate Budget	1,400,000.00		1,400,000.00	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units

REVISIONS

APPRF2023-001DAV - approved by the BM on 03/24/23

DAV-009	Supply and Delivery of Assorted Beverages and Food Items (Lots 1 to 5)	DAV	Yes	NP-53.1 Two Failed Biddings	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	2,321,500.03	2,321,500.03	Change in mode of procurement from Competitive Bidding to Nego. Proc. (Two Failed Biddings) for Lots 1 to 5
	APPRF2023-002DAV - approved by BoD on 05/25/23											
DAV-029	Procurement of Private Security Agency (PSA) Services for CF-Grand Regal, CF-Apo View and CF-Tagum for a Period of Three (3) Years	DAV	No	Competitive Bidding	May-23	Jun-23	Jul-23	Aug-23	Corporate Budget	36,951,080.40	36,951,080.40	New Project - Procurement of Three (3) Years PSA Services
	APPRF2023-003DAV - approved by the BM on 05/15/23											
DAV-030	Procurement of Entertainers for Nightly Entertainment for July to December 2023	DAV	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	Jun-23	Jul-23	Aug-23	Corporate Budget	2,100,000.00	2,100,000.00	New Project - Procurement of Entertainers for Nightly Entertainment for July to December 2023 (2nd Semester of 2023)
	APPRF2023-004DAV - approved by the BM on 05/31/23											
DAV-018	Refill of Fire Extinguishers and Replacement of Hose and Center Gauge	DAV	No	NP-53.9 - Small Value Procurement	May-23	Jun-23	Jul-23	Aug-23	Corporate Budget	90,000.00	90,000.00	Change in Project Title FROM: "Supply and Delivery of Two (2) Lots Fire Extinguisher Refill" TO: "Refill of Fire Extinguishers and Replacement of Hose and Center Gauge"
	APPRF2023-006DAV - approved by the BM 08/23/23											
DAV-012	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing-themed Events	DAV	No	NP-53.1 Two Failed Biddings	Aug-23	Sep-23	Oct-23	Nov-23	Corporate Budget	420,000.00	420,000.00	Change in the mode of procurement From: Competitive Bidding To: Negotiated Proc. (Two Failed Biddings)

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:


DARA AUREA A. VILLALOBOS
Procurement Officer I

Recommended for Approval by:


REGINA C. LEMANA
BBAC Chairperson

Certified the Availability of Fund:


PRESCILLE LOU M. MACAPALA
Sr. Accounting Officer

Noted by:


ANTONIO V. GOVARRUBIAS
Branch Manager II

Approved By:

[as duly delegated by the BOD as the Head of
the Procuring Entity (HOPE)]


ALEJANDRO H. TENGCO
Chairman & CEO