

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2023
First (1st) Semester of 2023

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPPINO GRAND REGAL

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					As/Post of BIREI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAW-001	Supply and Delivery of Various Office Supplies	DAW	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	993,389.93	993,389.93		Procurement of Office Supplies that available at PS-DBM
DAW-002	Procurement of Various Common-Use Supplies from PS-DBM	DAW	No	NP-53.5 - Agency-to-Agency	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	1,036,172.66	1,036,172.66		Common-Use Supplies that are available at DBM
DAW-003	Printing and Supply of Various Office Forms	DAW	No	NP-53.5 - Agency-to-Agency	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	98,501.00	98,501.00		Printing and Supply of Various Office Form
DAW-004	Supply and Delivery of Various Housekeeping and VIP Bar Supplies	DAW	No	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	263,720.00	263,720.00		Supplies for VIP Bar
DAW-005	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAW	No	Direct Contracting	Mar-23	Apr-23	May-23	Jun-23	Corporate Budget	151,645.20	151,645.20		For existing Kyocera Digital Copiers. E distributed by Pitagony Corporation with Distributorship Agreement from Kyocera.
DAW-006	Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical and Laboratory Supplies	DAW	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	190,429.46	190,429.46		Supply and Delivery of Two (2) Lots Medicines and Medical and Laboratory Supplies
DAW-007	Procurement of Entertainers for Nightly Entertainment	DAW	Yes	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	2,100,000.00	2,100,000.00		Entertainers for the Regular Nightly Entertainment
DAW-008	Procurement of Two (2) Lots Freight and Handling Services and Hauling Services	DAW	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	350,000.00	350,000.00		Freight and Handling Services and Hauling Services
DAW-009	Supply and Delivery of Assorted Beverages and Food Items	DAW	Yes	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	3,898,189.60	3,898,189.60		Beverages and food items for VIP Bar
DAW-010	Supply and Delivery of Food and Beverages (F&B) for Casino Customers, Guests and Officers of CF-Davao Main for a Period of Three (3) Years	DAW	Yes	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	66,212,597.22	66,212,597.22		Supply and Delivery of Food and Beverage for Casino Customers, Guests and Officers of Davao Main for a Period of Three (3) Years
DAW-011	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAW	No	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	500,000.00	500,000.00		Procurement of Two (2) Years Accommodation for Casino Customers and Guests of Tagum Satellite
DAW-012	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing-themed Events	DAW	No	Competitive Bidding	Feb-23	Mar-23	May-23	May-23	Corporate Budget	420,000.00	420,000.00		F&B for branch and marketing themed events

DAW-013	Procurement of One (1) Year Private Security Agency (PSA) Services for General Santos Satellite	DAV	Yes	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	1,309,291.92	1,309,291.92		PSA Services for General Santos Satellite period of 1 year
DAW-014	Supply and Delivery of Construction and Maintenance Supplies and Materials	DAV	No	Competitive Bidding	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	1,676,878.84	1,676,878.84		Various Construction and Maintenance S.
DAW-015	Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	449,594.00	449,594.00		Preventive Maintenance Services for Motor Vehicles and Supply and Delivery Parts and Supplies for the R&M of Motor Vehicles
DAW-016	Preventive Maintenance Services of Generator Sets and Emission Testing for Two (2) Generator Sets	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance Services of Generator Sets and Emission Testing for Two (2) Generator Sets
DAW-017	Procurement of Pest Control Services	DAV	No	NP-53.9 - Small Value Procurement	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	300,000.00	300,000.00		Procurement of Pest Control Services
DAW-018	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	No	NP-53.9 - Small Value Procurement	Feb-23	Mar-23	May-23	May-23	Corporate Budget	90,000.00	90,000.00		Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAW-019	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	No	Shopping (a)	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	150,000.00	150,000.00		Provision of Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles
DAW-020	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	No	Shopping (a)	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	50,000.00	50,000.00		Provision of Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment
DAW-021	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	No	Shopping (a)	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	180,000.00	180,000.00		Provision of Unforeseen Contingency Repairs and Maintenance of Casino Leasehold Improvements
DAW-022	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAV	No	Shopping (a)	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency Repairs and Maintenance of Various Machinery and Gaming Equipment
DAW-023	Supply and delivery of Various I.T. Equipment and Software	DAV	No	Competitive Bidding	Mar-23	Apr-23	May-23	Jun-23	Corporate Budget	350,000.00		350,000.00	Supply and delivery of Various I.T. Equipment and Software
DAW-024	Supply and Delivery of Various Office Equipment	DAV	No	Competitive Bidding	Apr-23	May-23	Jun-23	Jul-23	Corporate Budget	1,009,954.73	126,650.00	883,304.73	Supply and Delivery of Various Office Equipment
DAW-025	Supply and Delivery of Various Surveillance Equipment	DAV	No	Competitive Bidding	Mar-23	Apr-23	Dec-20	Dec-20	Corporate Budget	1,188,610.32	353,610.32	835,000.00	Supply and Delivery of Various Surveillance Equipment
DAW-026	Supply and Delivery of Various Machinery & Equipment	DAV	No	Competitive Bidding	Apr-23	May-23	Jun-23	Jul-23	Corporate Budget	1,433,979.00	513,979.00	920,000.00	Supply and Delivery of Various Machinery and Equipment
DAW-027	Supply and Delivery of One (1) Unit Motor Vehicle	DAV	No	Competitive Bidding	Jan-23	Feb-23	Mar-23	Apr-23	Corporate Budget	2,900,000.00		2,900,000.00	Supply and Delivery of One (1) Unit Motor Vehicle
DAW-028	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units	DAV	No	Competitive Bidding	Mar-23	Apr-23	May-23	Jun-23	Corporate Budget	1,400,000.00		1,400,000.00	Supply, Delivery, Installation, Testing and Commissioning of Airconditioning Units
REVISIONS													
	APPRF2023-001DAV - approved by the BM on 03/24/23												
DAW-029	Supply and Delivery of Assorted Beverages and Food Items (Lots 1 to 5)	DAV	Yes	NP-53.1 Two Failed Biddings	Jan-23	Feb-23	Apr-23	Apr-23	Corporate Budget	2,321,500.03	2,321,500.03		Change in mode of procurement Competitive Bidding to Nego. Proc. Failed Biddings for Lots 1 to 5

	APPRF2023-002DAV - approved by BOD on 05/25/23																			
4029	Procurement of Private Security Agency (PSA) Services for CF-Grand Regal, CF-Ago View and CF-Tagum for a Period of Three (3) Years	DAV	No	Competitive Bidding	May-23	Jun-23	Jul-23	Aug-23	Corporate Budget	36,951,080.40	36,951,080.40									New Project - Procurement of Three (3) Years PSA Services
	APPRF2023-003DAV - approved by the BM on 05/15/23																			
4030	Procurement of Entertainers for Nightly Entertainment for July to December 2023	DAV	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	Jun-23	Jul-23	Aug-23	Corporate Budget	2,100,000.00	2,100,000.00									New Project - Procurement of Entertainers for Nightly Entertainment July to December 2023 (2nd Semester 2023)
	APPRF2023-004DAV																			
4038	Refill of Fire Extinguishers and Replacement of Hose and Center Gauge	DAV	No	NP-53.9 - Small Value Procurement	May-23	Jun-23	Jul-23	Aug-23	Corporate Budget	90,000.00	90,000.00									Change in Project Title FROM: "Supply and Delivery of Two (2) Lots Fire Extinguisher Refill" TO: "Refill of Fire Extinguishers and Replacement of Hose and Center Gau

PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of

PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

PMO/End User - Unit as proponent of program or project

Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)

Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund

Estimated Budget - Agency approved estimate of project/program costs

Remarks - brief description of program or project

Prepared by: _____ Recommended for Approval by: _____ Certified the Availability of Fund: _____ Noted by: _____ Approved by the Board of Directors: _____
 (Head of the Procuring Entity (HOPE))

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