ANNEX B
PAGCOR - CASINO FILIPINO CEBU PROCUREMENT MONITORING REPORT (PMR) FOR THE FIRST SEMESTER OF 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activ	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
None	None	None	NO	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
0N-GOING PROCUREMENT ACTIVITIES																															
	PUBLIC BIDDING																														
CB23-05-005CEB	Procurement of Three (3) Years VIP Bar Personnel for CF-Cebu and Satellites	FMS	NO	Public Bidding	18-May-23	7-Jun-23	16-Jun-23	NA	5-Jul-23	7-Jul-23	4-Aug-23	20-Dec-23	21-Dec-23	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	16,067,680.92	16,678,680.92	NA	15,994,641.60	15,994,641.60	NA	COA, Rotary Int. MCCI and CCCI	7-Jun-23	NA	28-Jun-23	28-Jun-23	4-Aug-23	NA	NO CHANGE
CB23-09-030CEB	Supply and Delivery of Various Items for the Different Marketing Events of CF CEbu (Supply and Delivery of Room Accommodation for CF Mactan) under ITB no. CB23-09-030CEB	CRS	NO	Public Bidding	30-Aug-23	10-Sep-23	20-Sep-23	NA	4-Oct-23	6-Oct-23	17-Oct-23	17-Oct-23	19-Oct-23	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	4,500,000.00	4,500,000.00	NA	4,500,000.00	4,500,000.00	NA	COA, Rotary Int. MCCI and CCCI	13-Sep-23	NA	09/27/2023	09/27/2023	10/11/2023	NA	NO CHANGE
CB23-09-032CEB	Supply and Delivery of Non-Food Items and Various Disposable Food Service Products for CF-Cebu(Supply and Delivery of Two (2) Lots Cigarettes, Disposable Stuff and kitchen items) **Lot 1**: Supply and Delivery of Cigarettes	FMS	NO	Public Bidding	8-Sep-23	21-Sep-23	29-Sep-23	NA	13-Oct-23	17-Oct-23	29-Nov-23	5-Dec-23	5-Dec-23	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	900,000.00	900,000.00	NA	885,780.00	885,780.00	NA	COA, Rotary Int. MCCI and CCCI	20-Sep-23	NA	10/04/2023	10/04/2023	11/22/2023	NA	NO CHANGE
CB23-09-033CEB	Supply and Delivery of Various Items for the Different Marketing and Special Events of CF Cebu(Supply and Delivery of Two (2) Lots Food and Beverage for the Various Marketing Events of CF-Cebu) **Lot 1:** Supply and Delivery of Food and Beverage for Marketing Events of CF-Mactan	MKTG	NO	Public Bidding	29-Aug-23	22-Sep-23	05-Oct-23	NA	18-Oct-23	20-Oct-23	31-Oct-23	31-Oct-23	5-Dec-23	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	535,000.00	535,000.00	NA	527,000.00	527,000.00	NA	COA, Rotary Int. MCCI and CCCI	09/27/2023	NA	10/11/2023	10/11/2023	10/25/2023	NA	NO CHANGE
																	Total Alloted Budget of On-going Procurement Activities	22,002,680.92	22,002,680.92		21,907,421.60	21,907,421.60									

Prepared by:

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Recommended for Approval by:

DINNA Y. DIESMOS
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Approved by:
(as duly delegated by the BoD as Head of Procuring Entity (HOPE):

ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer