

Philippine Amusement and Gaming Corporation

Interim Performance Scorecard 2013-2014 2013 ACCOMPLISHMENT REPORT

Performance Measures				Baseline Data (if available)			CY 2013 Targets	CY 2013 Accomplishment	RATING
Description	Formula	Weight	Data Provider <i>if applicable</i>	2010	2011	2012			
MFO 1: Revenue Generation									
Quantity 1: Income from gaming operation		40%		P24.02B	P27.94B	P31.44B	P32.91B	P29.25B	35.55%
Quantity 2: Income from licensed casinos		15%		P3.92B	P5,51B	P6.22B	P7.22B	P8.61B	15.00%
Quantity 3: Income from bingo franchisees		5%		P1.07B	P1.04B	P1.10B	P1.06B	P1.04B	4.91%
<i>Subtotal of Weights:</i>		60%							55.46%
MFO 2 : Licensing and Regulatory Services									
Quality 1: Number of non-junket gaming tables installed over standard hotel rooms and standard room equivalent in Entertainment City	No. of installed non-junket tables/total hotel room equivalent	5%		n/a	n/a	n/a	Not to exceed 25%	19%	5%
Quality 2: Number of electronic gaming machines installed over standard hotel rooms and standard room equivalent in Entertainment City	No. of installed EGMs/total hotel room equivalent	5%		n/a	n/a	n/a	Not to exceed 300%	137%	5%
Quality 3: Collection efficiency	Amount collected from Licensed Gaming Operators / Total PAGCOR share from Entertainment City	10%		n/a	n/a	100%	100%	100%	10%
Timeliness 1: Number of days for processing clearance requests from licensees for importation of gaming items from receipt of complete requirements	Average number of days	5%		n/a	n/a	n/a	≤ 14 business days	3 business days	5%

