

MAJOR PROGRAMS AND PROJECTS CATEGORIZED IN ACCORDANCE WITH FIVE KEY RESULT AREAS (KRAs) UNDER Executive Order No. 43

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
A. TRANSPARENT, ACCOUNTABLE AND PARTICIPATORY GOVERNANCE	UPHOLDING TRANSPARENCY IN GOVERNMENT TRANSACTIONS	a. <u>SUSTAINED INFORMATION DISSEMINATION CAMPAIGN ON HOW PAGCOR RESPONDS TO ITS MANDATE, ITS STAND ON ISSUES, AND OTHER RELEVANT DATA THAT MAY BE OF INTEREST TO THE CORPORATION'S VARIOUS STAKEHOLDERS.</u>	<ul style="list-style-type: none"> i. PAGCOR has been coming out with Press/Media Releases, Announcements on Board in radio, advertorials on the corporation's income updates, results of operations, Corporate Social Responsibility (CSR) projects, and other accomplishments. ii. As the need arises, PAGCOR also releases statements to let the general public know about its side on issues affecting the corporation. iii. The Corporation produces a quarterly newsletter called "The PAGCOR Insider" where accomplishments and various news updates about the company, its corporate departments and branches are published. This is circulated among its employees. iv. PAGCOR also publishes its Annual Report in magazine format where all of the agency's yearly accomplishments, financial statements and plans for the following year are comprehensively discussed for the appreciation of PAGCOR's various stakeholders. v. Relevant company information such as annual reports, financial statements, The PAGCOR Insider, items for bidding, CSR projects, institutional/corporate/casino events etc. are made available to the public through the official websites www.pagcor.ph and www.casinofilipino.ph. A mechanism in the website likewise enables individuals to send inquiries, complaints, suggestions and compliments to the corporation. vi. PAGCOR utilizes various social media platforms such as Facebook in disseminating information on the agency's latest projects, CSR activities, and institutional events and marketing programs. As of December 31, 2018, PAGCOR's official Facebook page had 82,649 likes. PAGCOR's social media accounts are also linked to the corporation's official website for easy access for the public and to ensure transparency. The account is properly maintained and updated. Comments are noted and answered, as necessary. vii. PAGCOR also complies with the requirements of the Government Procurement Policy Board (GPPB). The agency posts items for bidding in the Philippine

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																											
			<p>Government Electronic Procurement System (PhilGEPS) and in PAGCOR's official website. The corporation also publishes Invitations to Bid (ITB) in various newspapers.</p> <p>viii. As required by the 2012 General Appropriations Act, a transparency seal link can be accessed through the PAGCOR website (www.pagcor.ph).</p> <p>ix. In compliance with the Anti-Red Tape Act of 2007 and as required by the Governance Commission for GOCCs (GCG), a Citizens' Charter link can be accessed from www.pagcor.ph. This link provides information on the various processes involved related to applications for business opportunities in PAGCOR.</p> <p>x. In compliance with Executive Order No. 6 s. 2016, PAGCOR addresses complaints and inquiries through Hotline 8888 within prescribed period.</p>																																											
		A. <u>PERIODIC REVIEW OF PAGCOR FINANCIAL STATEMENTS;</u>	<p>The audit of branch financial statements performed on a regular basis.</p> <table border="1" data-bbox="1061 730 2078 1377"> <thead> <tr> <th data-bbox="1061 730 1216 767">BRANCH</th> <th colspan="3" data-bbox="1216 730 2078 767">LAST PERIOD AUDITED</th> </tr> <tr> <td></td> <th data-bbox="1216 767 1503 804">Accounting</th> <th data-bbox="1503 767 1789 804">Bingo</th> <th data-bbox="1789 767 2078 804">Provident</th> </tr> </thead> <tbody> <tr> <td data-bbox="1061 804 1216 884">Angeles</td> <td data-bbox="1216 804 1503 884">November 2018 (on-going)</td> <td data-bbox="1503 804 1789 884">August 2018 (on-going)</td> <td data-bbox="1789 804 2078 884">October 2018</td> </tr> <tr> <td data-bbox="1061 884 1216 963">Bacolod</td> <td data-bbox="1216 884 1503 963">December 2018</td> <td data-bbox="1503 884 1789 963">March 2018</td> <td data-bbox="1789 884 2078 963">June 2018 (on-going)</td> </tr> <tr> <td data-bbox="1061 963 1216 1043">Cebu</td> <td data-bbox="1216 963 1503 1043">September 2018</td> <td data-bbox="1503 963 1789 1043">November 2018 (on-going)</td> <td data-bbox="1789 963 2078 1043">January 2018</td> </tr> <tr> <td data-bbox="1061 1043 1216 1123">Davao</td> <td data-bbox="1216 1043 1503 1123">March 2018</td> <td data-bbox="1503 1043 1789 1123">June 2018</td> <td data-bbox="1789 1043 2078 1123">June 2018</td> </tr> <tr> <td data-bbox="1061 1123 1216 1203">Ilocos Norte</td> <td data-bbox="1216 1123 1503 1203">September 2018</td> <td data-bbox="1503 1123 1789 1203">June 2018</td> <td data-bbox="1789 1123 2078 1203">June 2018</td> </tr> <tr> <td data-bbox="1061 1203 1216 1283">Malate</td> <td data-bbox="1216 1203 1503 1283">September 2018 (on-going)</td> <td data-bbox="1503 1203 1789 1283">N/A</td> <td data-bbox="1789 1203 2078 1283">July 2018</td> </tr> <tr> <td data-bbox="1061 1283 1216 1362">Manila Bay</td> <td data-bbox="1216 1283 1503 1362">November 2018 (on-going)</td> <td data-bbox="1503 1283 1789 1362">December 2018 (on-going)</td> <td data-bbox="1789 1283 2078 1362">August 2018 (on-going)</td> </tr> <tr> <td data-bbox="1061 1362 1216 1382">Taqaytay</td> <td data-bbox="1216 1362 1503 1382">September 2018 (on-going)</td> <td data-bbox="1503 1362 1789 1382">September 2018</td> <td data-bbox="1789 1362 2078 1382">September 2018 (on-going)</td> </tr> </tbody> </table>				BRANCH	LAST PERIOD AUDITED				Accounting	Bingo	Provident	Angeles	November 2018 (on-going)	August 2018 (on-going)	October 2018	Bacolod	December 2018	March 2018	June 2018 (on-going)	Cebu	September 2018	November 2018 (on-going)	January 2018	Davao	March 2018	June 2018	June 2018	Ilocos Norte	September 2018	June 2018	June 2018	Malate	September 2018 (on-going)	N/A	July 2018	Manila Bay	November 2018 (on-going)	December 2018 (on-going)	August 2018 (on-going)	Taqaytay	September 2018 (on-going)	September 2018	September 2018 (on-going)
BRANCH	LAST PERIOD AUDITED																																													
	Accounting	Bingo	Provident																																											
Angeles	November 2018 (on-going)	August 2018 (on-going)	October 2018																																											
Bacolod	December 2018	March 2018	June 2018 (on-going)																																											
Cebu	September 2018	November 2018 (on-going)	January 2018																																											
Davao	March 2018	June 2018	June 2018																																											
Ilocos Norte	September 2018	June 2018	June 2018																																											
Malate	September 2018 (on-going)	N/A	July 2018																																											
Manila Bay	November 2018 (on-going)	December 2018 (on-going)	August 2018 (on-going)																																											
Taqaytay	September 2018 (on-going)	September 2018	September 2018 (on-going)																																											

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p><u>FAD</u></p> <p>COMPLETED AUDIT ENGAGEMENTS</p> <ul style="list-style-type: none"> • Review of Year-End Physical Reconciliation Report on stock items maintained at the Fabrication and Repair Works Unit • Audit of Bank Reconciliation Report- LBP OPEX (CA# 3402-1036-70) for the period May to June 2017 <p>ONGOING AUDIT ENGAGEMENTS</p> <p>Audit of Cash in Bank Accounts (Bank Reconciliation)</p>
		<p>b. <u>EVALUATION OF KEY PROCESSES PERFORMED BY SECTIONS/ UNITS/ DIVISIONS/DEPARTMENTS/ BRANCHES;</u></p>	<p><u>MOAD</u></p> <p><u>COMPLETED ENGAGEMENTS:</u></p> <ol style="list-style-type: none"> 1. Audit of Strategic Initiatives <ul style="list-style-type: none"> • Marketing Department • Slot Machine Department • Internal Gaming Operations Department • Security Department • Community Relations & Services Department 2. Baseline Assessment of Internal Control System – Bid Evaluation Process of Procurement Department <p><u>ON-GOING ENGAGEMENTS:</u></p> <ol style="list-style-type: none"> 1. Audit of Strategic Initiatives <ul style="list-style-type: none"> • Corporate Communications Department • Entertainment Department • Procurement Department • Bingo Department 2. Audit of Procurement Process

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p><u>BAD</u></p> <p><u>Special Engagements:</u></p> <p><i>ANGELES AUDIT SECTION</i></p> <ol style="list-style-type: none"> 1. Verification of Slot Machine MPU and Jackpot Controller Seals 2. Unpaid Rentals of Sub-Lessees 3. Compliance Review on PAGCOR Lease Contract with JB Richwell Corporation 4. Fixed Assets Reconciliation and Accountability as of December 2017 5. Follow-Up Report on the Unpaid Rentals of Sub-Lessees 6. Physical Inventory and Reconciliation Procedures 7. Evaluation of Water Station Operations <p><i>BACOLOD AUDIT SECTION</i></p> <ol style="list-style-type: none"> 1. Audit on the Reconciliation of SMCRS and SM-On-Line 2. Special Audit of Table Games Tournament 3. Audit of CF-Bacolod's Strategic Initiatives for the Year 2016 4. Leasehold Improvements of CF-Bacolod <p><i>CEBU AUDIT SECTION</i></p> <ol style="list-style-type: none"> 1. Evaluation of 2016 Strategic Initiatives - Increase in PAGCOR's Gross Gaming Revenue 2. Evaluation of 2016 Strategic Initiatives-Reduction of OPEX (Reduction of Gaming Areas and Table-Shifts) 3. Audit of 2016 Strategic Initiatives - Based on Evaluation Checklist 4. Water Purifying Station 5. Audit of Driver's Trip Ticket Report August 1 - October 31, 2017 <p><i>DAVAO AUDIT SECTION</i></p> <ol style="list-style-type: none"> 1. Verification of Slot Machine MPU and Jackpot Controller Seals 2. Evaluation of CF-Davao's 2017 Strategic Initiatives

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p>3. BCI Main & APO View Satellite June 20 & 22, 2018</p> <p>4. Audit of PACGOR Feeding Program for SY 2016 – 2017</p> <p>5. Study on Water Purifying Station</p> <p><i>ILOCOS NORTE AUDIT SECTION</i></p> <p>1. Verification of Slot Machine MPU and Jackpot Controller Seals</p> <p>2. Audit of Pre-Procurement & Pre-Bid Conference Processes</p> <p>3. Audit of Utilization and Maintenance of PAGCOR Vehicle</p> <p>4. Audit of BBAC POST-Qualification Process</p> <p>5. Audit of Provident Fund FS & Schedules & Summary of Approved Loans & Loan Payments</p> <p>6. Baseline Assessment of Slot Machine Division Top Three (3) Processes</p> <p>7. Water Station Audit Report</p> <p><i>MALATE AUDIT SECTION</i></p> <p>1. Verification of Slot Machine MPU and Jackpot Controller Seals</p> <p>2. Audit of CF-Malate's Strategic Initiatives for the Year 2016</p> <p><i>OLONGAPO AUDIT SECTION</i></p> <p>1. Verification of Slot Machine MPU and Jackpot Controller Seals</p> <p>2. Subic Satellite Slot Machine MPU and Jackpot Controller Seals Verification</p> <p>3. Physical Count of Consumable and Semi Expendable Supplies</p> <p><i>MANILA BAY AUDIT SECTION</i></p> <p>1. Verification of Slot Machine MPU and Jackpot Controller Seals</p> <p>2. Special Audit: Financial Audit-Boracay Junket Operations (United Brilliant Int'l. Gaming, Inc.) January 2017 - June 2017</p> <p>3. Supplemental Schedules of Promotional Credits of Manila Grand Opera & Casino</p> <p>4. Evaluation of Strategic Initiatives of CF-Pavilion 2016 & 2017</p> <p>5. Janitorial Supplies & Equipment (Dear John Services, Inc.)</p>

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p>6. Branch Reply on Audit of Janitorial Supplies & Equipment (Dear John Services, Inc.)</p> <p>7. Chips & Tokens from CF-Pavilion</p> <p>8. Destruction & Disposal of Playing Cards</p> <p>9. Disposal of Playing Cards after the Pavilion Satellite Fire Incident</p> <p>10. Baseline Assessment of Internal Control System of Bingo Section</p> <p><i>TAGAYTAY AUDIT SECTION</i></p> <p>1. Verification of Slot Machine MPU and Jackpot Controller Seals</p> <p>2. Rationalize Marketing Expenditures SOG 5</p> <p>3. Audit of Internal Control of Treasury Division</p> <p>4. Strategic Initiatives SOG 5 "BuSOG 5a Serbisyo 2016"</p> <p>5. Strategic Initiatives SOG 5 "Regular Consultation with Stakeholders 2016"</p> <p>6. Evaluation of Service Contract & Room accommodation</p> <p>7. PTS-PMM Integrated System</p> <p>8. Evaluation of Water Station</p> <p>Regular Audit Activities (including preparation of periodic reports):</p> <p>1. Financial Review</p> <ul style="list-style-type: none"> • Treasury • Gaming • Slot Machine • Accounting • Provident Fund • Bingo <p>2. Audit of SL/VL Credit Balances</p> <p>3. Audit of Payroll</p> <p>4. Compliance Review of Contracts</p>

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p>FAD</p> <p>A. REGULAR AUDIT ACTIVITIES</p> <p>COMPLETED AUDIT ENGAGEMENTS</p> <p><i>Corporate Transactions</i></p> <p>1. Performed cash count of Petty Cash Fund / Revolving Fund of 18 custodians on a quarterly basis</p> <ul style="list-style-type: none"> • BASD • BD • CLSD • CMED • CRSD • ED • FTD • GSD-Corp. • GSD-Meetings • HRDD-Meetings • HRDD-Travel • LMD • LMD-Imus • MD • SD • TARU-Travel • TARU-Vehicle Registration <p>2. Audit of Payroll:</p> <ul style="list-style-type: none"> • Seventy-four (74) SL/VL ledger cards of seceded employees (Corporate) were audited (from 2013 to date of separation); forty-nine (49) ledgers were reported with audit observations while the remaining twenty-five (25) ledgers were found in order1 Back Pay of reinstated personnel • One thousand five hundred seventy-nine (1,579) SLVL ledgers of active employees (Corporate) covering the period January to June 30, 2017 were audited as of December 30, 2018 • One thousand seventy-three (1,073) SLVL ledgers of active employees (Corporate) covering the period July 1 to December 31, 2017 were audited as of December 30, 2018.

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p><i>Audit of SL/VL Ledgers (CMED-Batch, BD, OCCEO, ASD)</i> <i>Audit of SL/VL Ledgers (OGLD, BD, GD)</i> <i>Audit of SL/VL Ledgers (LSG)</i> <i>Audit of SL/VL Ledgers (ITD)</i> <i>Audit of SL/VL Ledgers (CSRG)</i> <i>Audit of SL/VL Ledgers (HRDG)</i> <i>Audit of SL/VL Ledgers (Slot Machine Department)</i> <i>Audit of SL/VL Ledgers (Accounting Department)</i> <i>Audit of SL/VL Ledgers (Internal Gaming Operations Dept.)</i> <i>Audit of SL/VL Ledgers (Marketing Department)</i> <i>Audit of SL/VL Ledgers (Bingo Department)</i> <i>Audit of SL/VL Ledgers (Entertainment Department)</i> <i>Audit of SL/VL Ledgers (Logistics Management Department)</i> <i>Audit of SL/VL Ledgers (Procurement Department)</i> <i>Audit of SL/VL Ledgers (Corporate Planning Department)</i> <i>Audit of SL/VL Ledgers (Internal Audit Department)</i> <i>Audit of SL/VL Ledgers (Finance and Treasury Department)</i> <i>Audit of SL/VL Ledgers (Auxiliary Services Department)</i> <i>Audit of SL/VL Ledgers (Transport and Airport Relations Unit)</i> <i>Audit of SL/VL Ledgers (January 2013 to Dec. 2017)</i> <i>Audit of SL/VL Ledgers (Security Department)</i> <i>Audit of SL/VL Ledgers (GSED)</i> <i>Audit of SL/VL Ledgers (CMED)</i> <i>Audit of SL/VL Ledgers (OCCEO) Audit of SL/VL Ledgers (Legal Services Group)</i> <i>Audit of SL/VL Ledgers (ED)</i> <i>Audit of SL/VL Ledgers (CPD)</i> <i>Audit of SL/VL Ledgers (SMD)</i> <i>Audit of SL/VL Ledgers (GLDD)</i> <i>Audit of SL/VL Ledgers (MD)</i> <i>Audit of SL/VL Ledgers (ITD, LMD, OCCEO, PD)</i> <i>Audit of SL/VL Ledgers (CSRG, FTD, GSED, HRDG)</i> <i>Audit of SL/VL Ledgers (CMED)</i> <i>Audit of SLVL Ledgers as of December 31, 2017</i></p>

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																						
			<ul style="list-style-type: none"> • Four thousand three hundred eighty-five (4,385) 2013-2017 SLVL ledgers of active employees (Branches) were audited as of December 30, 2018 <table border="1" data-bbox="1272 354 1995 727" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">BRANCH</th> <th style="text-align: center;">TOTAL</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">ANGELES</td> <td style="text-align: center;">1,076</td> </tr> <tr> <td style="text-align: center;">BACOLOD</td> <td style="text-align: center;">343</td> </tr> <tr> <td style="text-align: center;">CEBU</td> <td style="text-align: center;">713</td> </tr> <tr> <td style="text-align: center;">DAVAO</td> <td style="text-align: center;">358</td> </tr> <tr> <td style="text-align: center;">ILOCOS NORTE</td> <td style="text-align: center;">64</td> </tr> <tr> <td style="text-align: center;">MALATE</td> <td style="text-align: center;">369</td> </tr> <tr> <td style="text-align: center;">MANILA BAY</td> <td style="text-align: center;">645</td> </tr> <tr> <td style="text-align: center;">TAGAYTAY</td> <td style="text-align: center;">477</td> </tr> <tr> <td style="text-align: center;">SOG5</td> <td style="text-align: center;">340</td> </tr> <tr> <td style="text-align: center;"><u>Total Audited</u></td> <td style="text-align: center;"><u>4,385</u></td> </tr> </tbody> </table> <ul style="list-style-type: none"> • Creation of SLVL CAATs to expedite the audit of SLVL balances • One hundred six (106) SLVL ledgers were tagged as audited per SVLMS as of December 31, 2018 • Acts as member of the Technical Working Group for SVLMS IAD module <p>3. Review of Liquidation Reports on the Financial Assistance granted to the following:</p> <ul style="list-style-type: none"> • Sta. Teresita Miarayon Inc. (STMI) • Department of Public Works and Highways (DPWH) – Silid Aralan Projects • City of Alaminos for the Hundred Islands E-Kawayan Project <p>ONGOING AUDIT ENGAGEMENT</p> <p>Corporate Transactions</p> <ul style="list-style-type: none"> • Review of Financial Assistance granted to Mary Johnston Hospital Inc. (MJHI) 	BRANCH	TOTAL	ANGELES	1,076	BACOLOD	343	CEBU	713	DAVAO	358	ILOCOS NORTE	64	MALATE	369	MANILA BAY	645	TAGAYTAY	477	SOG5	340	<u>Total Audited</u>	<u>4,385</u>
BRANCH	TOTAL																								
ANGELES	1,076																								
BACOLOD	343																								
CEBU	713																								
DAVAO	358																								
ILOCOS NORTE	64																								
MALATE	369																								
MANILA BAY	645																								
TAGAYTAY	477																								
SOG5	340																								
<u>Total Audited</u>	<u>4,385</u>																								

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p><u>B. SPECIAL AUDIT ENGAGEMENTS</u></p> <p>COMPLETED AUDIT ENGAGEMENTS</p> <p><i>Corporate Transactions</i></p> <ul style="list-style-type: none"> • Evaluation of Internal Controls in the Accounts Payable Vouchers Process • Audit of Deferred Charges (Current and Non-Current Account) <p>ONGOING AUDIT ENGAGEMENTS</p> <p><i>Corporate Transactions</i></p> <ul style="list-style-type: none"> • Review of Receivable Accounts <p><i>Branch and ASD Transactions</i></p> <ul style="list-style-type: none"> • Audit of Cash Accounts- PAGCOR Pharmacy as of December 31, 2017 (<i>deferred, w/ engagement plan</i>) • Evaluation of Internal Controls in the Collection and Monitoring Process of Outstanding Balances of Dismissed and Terminated Car Loan Availées as of May 31, 2018 <p>Audit of Ticket Sales Remittance to PAGCOR Scholarship Fund Account (<i>w/ engagement plan as of December 31, 2018</i>)</p>
		<p>c. REGULAR AUDIT OF FINANCIAL REPORTS BY THE LICENSEES/PROponents AND FINANCIAL TRANSACTIONS OF PROponents WITH SECEDED OPERATIONS;</p>	<p>COMPLETED ENGAGEMENTS</p> <p>FINANCIAL REPORTS – Gross Gaming Revenues of Licensed Casinos and corresponding PAGCOR’s License Fees:</p> <p>1. <u>90</u> of the <u>108</u> monthly audit activities per Annual Work Plan (AWP), or <u>83.33%</u> were accomplished as of the 4th quarter of 2018.</p>

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p>ONGOING ENGAGEMENTS</p> <p>1. Financial Reports for the months November to December 2018.</p> <p>Note: Audit of the aforesaid on-going engagements were completed in 2019.</p>
		<p>d. EVALUATION ON THE EXTENT OF COMPLIANCE BY THE LICENSEES/ PROPONENTS /INVESTORS WITH THEIR CONTRACTUAL OBLIGATIONS WITH PAGCOR; AND</p>	<p>COMPLETED ENGAGEMENTS</p> <ol style="list-style-type: none"> 1. Monthly income reports of bingo operations, off-site poker, Instawin and Mega Sports World under GLDD and CMED; 2. Philweb e-games' financial transactions, and reconciliation thereof between GLDD and Philweb; 3. Cash bonds for refund to Double As Corp. and Midas Corp. (report was submitted In January 2018); 4. Audit of Slot Machine manual payout transactions - SOGs 1-4; 5. Comprehensive audit of the amount of refundable deposits to Success Vine Holdings, Inc. and Heng Heng Philippines, Inc. (reports were completed and sent to Accounting Department in January 2018); 6. Audit of Table Games' Progressive Cost at Okada Manila; 7. Review of Casino Regulatory Manual (CRM) -Junket Player Eligibility at SRC; 8. Audit of Pagcor Monitoring Team's (PMT) Electronic Gaming Machine (EGM) income determination procedures – Midori 9. Comprehensive Review of Casino Regulatory Manual (CRM) - Central Luzon (Clark) and Poro Point licensed casinos. 10. Audit of Petty Cash Fund (PCF) accountabilities for January, May and September 2018 - SOGs 1, 2 & 4; 11. Audit of Treasury Fund Capital (TFC) Accountabilities for January and July 2018- SOGs 1, 2 & 4; 12. Spot audit of TFC – SOGs 1,2 & 4 (May 2018); 13. Audit of Slot Machine Main Processing Unit (MPU) seals - SOGs 1, 2 & 4; 14. Audit of SLVL ledgers of SOGs 1, 2 & 4 seceded/ transferred employees; 15. Audit of SLVL ledgers of SOGs 1, 2 & 4 employees; 16. Audit of January to June 2017 marketing expenses covering Hotel Enterprises of the Philippines, Inc.'s (HEPI) commitment to spend 5% of its monthly net gaming revenue for the aforesaid purpose; 17. Audit of rental fee due from Lucky Pong, Inc. (SOG 1);

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p>18. Audit of the closing procedures of SVHI junket operations at Sofitel Satellite of SOG 3; 19. Audit of the transactions and amount of Cash Bond for refund to closed poker club - Midas Amusement and Gaming, Inc. (MAGI); 20. Witnessing of the conduct of Annual Physical Count of Accountable Forms (Official Receipts) as of December 31, 2017 - CMED; 21. Audit of Receivables from Offshore Gaming Operations as of December 31, 2017; 22. Review of Schedule of Accounts Receivable – Others as of August 31, 2018.</p> <p>Others: 1. Coordination meeting among CMED, GLDD and IAD regarding unresolved audit issues and concerns in licensed casinos.</p> <p>ON-GOING ENGAGEMENTS</p> <p>1. Audit of PCF accountabilities for the month of November 2018 - SOGs 1, 2 & 4; 2. Audit of TFC Accountabilities for November and December 2018 - SOGs 1, 2 & 4; 3. Audit of Marketing Provisions under proponent operations SOGs 1, 2 & 4. (in-progress)</p> <p>Note: Audit of the aforesaid on-going engagements were completed in 2019 except for no. 3</p>
		<p>e. <u>EVALUATION OF GENERAL AND/OR APPLICATION CONTROLS OF INFORMATION SYSTEMS AS WELL AS THE AFFECTED MANUAL PROCESSES AND PROCEDURES, IF NECESSARY.</u></p>	<p>COMPLETED ENGAGEMENTS</p> <ol style="list-style-type: none"> 1. Creation of ISAD Circulars No. 1-4 2. Audit of Application Controls <ul style="list-style-type: none"> • Fixed Assets Management System (FAMS) and Small Tangible Assets (STA) 3. Audit of User Management <ul style="list-style-type: none"> • EPS, Weike, CasinoLink and Aruze systems of Fuente Osmena, Universal and El Rancho Satellites 4. User Acceptance Testing <ul style="list-style-type: none"> • Fourteen (14) systems 5. System Testing and Migration of different sites <ul style="list-style-type: none"> • Casino Management System (CMS) of six (6) PAGCOR Satellites • Three (3) Online / e-Bingo games 6. Consultative Function <ul style="list-style-type: none"> • Various Agenda – total of 22 meetings attended

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
			<p>ON-GOING ENGAGEMENTS</p> <p>1. Audit of Application Controls PES for Gaming Work Output / Quantified Web Based PES and PESMAIN for SM / PES for Gaming and Slot Machine.</p>
	1. UPHOLDING TRANSPARENCY IN GOVERNMENT TRANSACTIONS	a. <u>COMPLIANCE TO DUE PROCESS IN HANDLING OF ADMINISTRATIVE CASES</u>	Continues implementation of its Revised Rules on Administrative Cases (RRACS) pursuant to the Civil Service Commission (CSC) Rules. This is in line with the agency's thrust to carry out corporate governance in a transparent, responsible and accountable manner with the utmost degree of professionalism and effectiveness. The same are intended to assist the parties involved to obtain timely, reasonable, consistent and fair resolution of an administrative case matters.
	2. COMMITMENT TO COMBATING GRAFT AND CORRUPTION	b. <u>TIMELY INVESTIGATION OF ALL REPORTS OR COMPLAINTS OF FRAUD OR CORRUPT PRACTICES</u>	Continues investigation of all complaints against fraud or corrupt practices and conducting of other related fact-finding efforts
		c. <u>FILING OF ADMINISTRATIVE, CIVIL OR CRIMINAL CASES AGAINST LIABLE EMPLOYEES OR OFFICIALS AS WARRANTED</u>	Diligent Representation, Monitoring and Handling of cases filed in different trial courts against liable employees and officials until decision/or conviction/or resolution (with finality)
	1. IMPROVEMENT OF PUBLIC SECTOR ASSET AND RESOURCE MANAGEMENT AND REVENUE PERFORMANCE	a. <u>GENERATE INCREASED REVENUES FOR THE GOVERNMENT</u>	<ul style="list-style-type: none"> • PAGCOR has generated ₱779.79 billion in total income from July 15, 1986 to December 31, 2018 and has remitted/allocated ₱449.07 billion contributions to nation building for the same period. • PAGCOR in compliance to RA 7656 (<i>An Act Requiring Government-Owned or Controlled Corporations to Declare Dividends Under Certain Conditions to the National Government, and for Other Purposes</i>) has remitted / allocated to the National Treasury total cash dividends of ₱33.33 billion for CY 2005 to CY 2018. • From January to December 2018, PAGCOR remitted ₱58.95 billion in contributions to nation building: <ul style="list-style-type: none"> ○ ₱32.23 billion to the National Treasury (inclusive of ₱60 million to the Dangerous Drugs Board) ○ ₱20.17 billion to socio-civic projects ○ ₱1.61 billion to the Philippine Sports Commission ○ ₱447.22 million to casino host-cities

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																		
			<ul style="list-style-type: none"> o ₱500 million for Early Childhood Care and Development o ₱126.89 million for Sports Benefits and Incentives o ₱323.74 million to the Board of Claims o ₱3.39 billion to BIR as Franchise Tax o ₱149.40 million to BIR as Corporate Income Tax 																		
		<p>b. <u>SUBSTANTIAL REDUCTION OF OPERATING COSTS</u></p>	<ul style="list-style-type: none"> • Through several cost-cutting measures and prudent management of resources, PAGCOR continues to realize favorable variances in operating expenses (OPEX), as can be seen in the annual budget utilization below: <table border="1" data-bbox="1296 499 1646 873"> <thead> <tr> <th data-bbox="1301 502 1422 564">Year</th> <th data-bbox="1422 502 1641 564">Budget Utilization</th> </tr> </thead> <tbody> <tr> <td data-bbox="1301 564 1422 600">2011</td> <td data-bbox="1422 564 1641 600">97.17%</td> </tr> <tr> <td data-bbox="1301 600 1422 635">2012</td> <td data-bbox="1422 600 1641 635">87.08%</td> </tr> <tr> <td data-bbox="1301 635 1422 670">2013</td> <td data-bbox="1422 635 1641 670">90.44%</td> </tr> <tr> <td data-bbox="1301 670 1422 705">2014</td> <td data-bbox="1422 670 1641 705">93.57%</td> </tr> <tr> <td data-bbox="1301 705 1422 740">2015</td> <td data-bbox="1422 705 1641 740">94.98%</td> </tr> <tr> <td data-bbox="1301 740 1422 775">2016</td> <td data-bbox="1422 740 1641 775">90.93%</td> </tr> <tr> <td data-bbox="1301 775 1422 810">2017</td> <td data-bbox="1422 775 1641 810">84.82%</td> </tr> <tr> <td data-bbox="1301 810 1422 845">2018</td> <td data-bbox="1422 810 1641 845">73.48%</td> </tr> </tbody> </table> • As of December 31, 2018, actual OPEX of ₱13.69B is lower by ₱4.94B compared to the budget of ₱18.63B or a budget utilization of only 73.48%. 	Year	Budget Utilization	2011	97.17%	2012	87.08%	2013	90.44%	2014	93.57%	2015	94.98%	2016	90.93%	2017	84.82%	2018	73.48%
Year	Budget Utilization																				
2011	97.17%																				
2012	87.08%																				
2013	90.44%																				
2014	93.57%																				
2015	94.98%																				
2016	90.93%																				
2017	84.82%																				
2018	73.48%																				
A. RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH	2. TO CONTRIBUTE TO THE COUNTRY'S ECONOMIC GROWTH	c. <u>CONTRIBUTE TO THE GOVERNMENT'S ANTI-DRUG CAMPAIGN</u>	<ul style="list-style-type: none"> • Under RA 9165 or the Comprehensive Dangerous Drugs Act of 2002, PAGCOR is mandated to remit a monthly contribution of ₱5 million to the Dangerous Drugs Board (DDB), which is being deducted from the 50% government share from PAGCOR's income. The agency's contributions to the DDB are for the establishment of adequate drug rehabilitation centers in the country and also for the maintenance and operations of such centers. 																		

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																	
	<p>1. ESTABLISHING AN IMPROVED POLICY AND REGULATORY ENVIRONMENT THAT WILL REDUCE THE COST OF DOING BUSINESS IN THE COUNTRY AND IMPROVE COMPETITION</p>	<p>a. <u>CREATION OF REGULATORY MANUAL FOR THE FOLLOWING GAMING OPERATIONS:</u></p> <ul style="list-style-type: none"> • <u>Licensed Casinos</u> • <u>Poker Clubs</u> • <u>e-Games</u> • <u>Instawin</u> • <u>eBingo</u> • <u>Traditional Bingo</u> • <u>Xchangebet</u> 	<ul style="list-style-type: none"> • Regulatory Manuals were implemented, details below: <table border="1" data-bbox="1182 248 1966 847"> <thead> <tr> <th data-bbox="1182 248 1357 331">Manual</th> <th data-bbox="1357 248 1697 331">Covered Licensee/Games</th> <th data-bbox="1697 248 1966 331">Start Date of Implementation</th> </tr> </thead> <tbody> <tr> <td data-bbox="1182 331 1357 549" rowspan="3">Casino Regulatory Manual</td> <td data-bbox="1357 331 1697 414">Entertainment City Licensees</td> <td data-bbox="1697 331 1966 414">November 1, 2013</td> </tr> <tr> <td data-bbox="1357 414 1697 466">Fiesta Casino Licensees</td> <td data-bbox="1697 414 1966 466">June 15, 2015</td> </tr> <tr> <td data-bbox="1357 466 1697 549">Clark Special Economic Zone Licensees</td> <td data-bbox="1697 466 1966 549">June 15, 2015</td> </tr> <tr> <td data-bbox="1182 549 1357 847" rowspan="3">Gaming Site Regulatory Manual (GSRM)</td> <td data-bbox="1357 549 1697 683">Bingo Games</td> <td data-bbox="1697 549 1966 683">April 24, 2017 GSRM version 3.0</td> </tr> <tr> <td data-bbox="1357 683 1697 762">Electronic Games</td> <td data-bbox="1697 683 1966 762">April 24, 2017 GSRM version 3.0</td> </tr> <tr> <td data-bbox="1357 762 1697 847">Poker Games</td> <td data-bbox="1697 762 1966 847">April 24, 2017 GSRM version 2.0</td> </tr> </tbody> </table> 	Manual	Covered Licensee/Games	Start Date of Implementation	Casino Regulatory Manual	Entertainment City Licensees	November 1, 2013	Fiesta Casino Licensees	June 15, 2015	Clark Special Economic Zone Licensees	June 15, 2015	Gaming Site Regulatory Manual (GSRM)	Bingo Games	April 24, 2017 GSRM version 3.0	Electronic Games	April 24, 2017 GSRM version 3.0	Poker Games	April 24, 2017 GSRM version 2.0
Manual	Covered Licensee/Games	Start Date of Implementation																		
Casino Regulatory Manual	Entertainment City Licensees	November 1, 2013																		
	Fiesta Casino Licensees	June 15, 2015																		
	Clark Special Economic Zone Licensees	June 15, 2015																		
Gaming Site Regulatory Manual (GSRM)	Bingo Games	April 24, 2017 GSRM version 3.0																		
	Electronic Games	April 24, 2017 GSRM version 3.0																		
	Poker Games	April 24, 2017 GSRM version 2.0																		
		<p>b. <u>DEVELOPMENT OF LICENSE CASINOS COMPLIANCE MANUAL WHICH STIPULATES THE IMPLEMENTING GUIDELINES AND PROCEDURES FOR PRE-OPERATING AND REGULAR CASINO LICENSE REQUIREMENTS</u></p>	<ul style="list-style-type: none"> • Compliance Manual for the Licensees has been approved by the PAGCOR Board, as follows: <table border="1" data-bbox="1133 927 2018 1209"> <thead> <tr> <th data-bbox="1133 927 1442 1010">Casino</th> <th data-bbox="1442 927 2018 1010">Date of Approval of Compliance Manual for Pre-operating requirements</th> </tr> </thead> <tbody> <tr> <td data-bbox="1133 1010 1442 1061">Solaire Resort and Casino</td> <td data-bbox="1442 1010 2018 1061">January 23, 2013</td> </tr> <tr> <td data-bbox="1133 1061 1442 1112">City of Dreams Manila</td> <td data-bbox="1442 1061 2018 1112">October 14, 2014</td> </tr> <tr> <td data-bbox="1133 1112 1442 1163">Okada Manila</td> <td data-bbox="1442 1112 2018 1163">November 11, 2016</td> </tr> <tr> <td data-bbox="1133 1163 1442 1209">Donggwang Clark Casino</td> <td data-bbox="1442 1163 2018 1209">November 28, 2018</td> </tr> </tbody> </table> 	Casino	Date of Approval of Compliance Manual for Pre-operating requirements	Solaire Resort and Casino	January 23, 2013	City of Dreams Manila	October 14, 2014	Okada Manila	November 11, 2016	Donggwang Clark Casino	November 28, 2018							
Casino	Date of Approval of Compliance Manual for Pre-operating requirements																			
Solaire Resort and Casino	January 23, 2013																			
City of Dreams Manila	October 14, 2014																			
Okada Manila	November 11, 2016																			
Donggwang Clark Casino	November 28, 2018																			

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS						
			<table border="1" data-bbox="1178 280 1980 497"> <tr> <td data-bbox="1178 280 1563 395">Casino</td> <td data-bbox="1563 280 1980 395">Date of Approval of Compliance Manual for application for the Regular Gaming Casino License</td> </tr> <tr> <td data-bbox="1178 395 1563 448">Solaire Resort and Casino</td> <td data-bbox="1563 395 1980 448">May 5, 2015</td> </tr> <tr> <td data-bbox="1178 448 1563 497">City of Dreams Manila</td> <td data-bbox="1563 448 1980 497">April 20, 2015</td> </tr> </table>	Casino	Date of Approval of Compliance Manual for application for the Regular Gaming Casino License	Solaire Resort and Casino	May 5, 2015	City of Dreams Manila	April 20, 2015
Casino	Date of Approval of Compliance Manual for application for the Regular Gaming Casino License								
Solaire Resort and Casino	May 5, 2015								
City of Dreams Manila	April 20, 2015								
		c. <u>ESTABLISH RESPONSIBLE GAMING CODE OF PRACTICE TO ADDRESS GAMBLING ADDICTION</u>	<ul style="list-style-type: none"> Responsible Gaming (RG) Code of Practice has been approved by the Board and implemented on January 1, 2014. A National Database for Restricted Persons was also developed and implemented in May 2014. Amendments thereof were approved by the Board of Directors on July 18, 2018 (RG Code of Practice version 5.0). 						
		d. <u>DEVELOPMENT OF AN ONLINE APPLICATION SYSTEM FOR ISSUANCE OF GAMING EMPLOYMENT LICENSE</u>	<ul style="list-style-type: none"> Online Application System for GEL was developed and implemented in May 2014. 						
		e. <u>CREATION OF THE TECHNICAL STANDARDS FOR ELECTRONIC GAMING MACHINES AND GAMING SYSTEMS</u>	<ul style="list-style-type: none"> Technical Standards for Electronic Gaming Machines across all licensed casinos was implemented on January 1, 2015. 						
		f. <u>DEVELOPMENT OF SUPPLIERS' REGULATORY MANUAL</u>	<ul style="list-style-type: none"> The Suppliers' Regulatory Manual was implemented on January 1, 2015. Amendments thereof were approved by the Board of Directors on January 31, 2018. 						
A. RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH	2. TO CONTRIBUTE TO THE COUNTRY'S ECONOMIC GROWTH	g. <u>PAGCOR'S ENTERTAINMENT CITY PROJECT</u>	<ul style="list-style-type: none"> One of PAGCOR's major contributions to the sustained growth of the Philippine economy is its Integrated Resorts and Casino at the ENTERTAINMENT CITY PROJECT. Six licensees were awarded provisional licenses to operate Integrated Resorts (IRs) in the Entertainment City. Each of the licensees has an investment commitment of at least US\$1 billion. PAGCOR is expecting a large scale development in the 100-hectare Entertainment City area when all IRs are set to be operational. Of the four operational licensees, two were awarded regular casino gaming license. 						

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
		<p data-bbox="613 874 1032 938">h. <u>PAGCOR'S INTEGRATED RESORTS PROJECT</u></p>	<ul style="list-style-type: none"> <li data-bbox="1070 252 2148 347">• Once fully completed, the Entertainment City will have 8,613 hotel rooms that can accommodate up to a million tourists annually. These tourists will enjoy over one million square meters of hotels, shopping, gaming and entertainment. <li data-bbox="1070 384 2148 507">• The Entertainment City project is also expected to generate employment for Filipinos. Majority of the total manpower to be hired by the licensees in the Integrated Resorts (IRs) will be locals. Apart from local employment, the opening of the IRs is also expected to spur growth in ancillary industries or businesses within the area. <li data-bbox="1070 544 2148 863">• PAGCOR management stipulated new compliance guidelines that define the minimum development standards before commencing operations in the Entertainment City, as follows: <ul style="list-style-type: none"> <li data-bbox="1122 639 2148 699">○ Each licensee is required to invest at least US\$650 million out of the US\$1 Billion commitment. <li data-bbox="1122 703 2148 730">○ Each licensee must construct a minimum of 800 hotel rooms. <li data-bbox="1122 735 2148 794">○ Each integrated resort must have a minimum of 250,000 square meters of gross floor area, with each licensee's gaming area not exceeding more than 7.5% of their gross floor area. <li data-bbox="1122 799 2148 826">○ Each licensee is also required to have a minimum of 20,000 square meters of retail spaces. <li data-bbox="1122 831 2148 858">○ Each should provide a thematic attraction. <ul style="list-style-type: none"> <li data-bbox="1070 879 2148 970">• Another PAGCOR's major contribution to the sustained growth of the Philippine economy is its Integrated Resorts and Casino at the CLARK SPECIAL ECONOMIC ZONE, RURAL/URBAN AREAS (Greenfield Zone) and FIESTA CASINO. <li data-bbox="1070 1007 2148 1129">• Seven licensees were awarded provisional licenses to operate Integrated Resorts (IRs) in the Clark Special Economic Zone (CSEZ). Each of the IR in CSEZ has an investment commitment from US\$100 million to US\$200 million. Three Licensees are operational while the four licensees are non-operational. Of the seven licensees, two were awarded provisional license to operate. <li data-bbox="1070 1166 2148 1257">• Three licensees in rural/urban areas were awarded provisional license to operate casino. Each of the IR in the rural/urban has an investment commitment of US\$300 million. These three licensees are currently non-operational. <li data-bbox="1070 1294 2148 1353">• Two licenses were issued for Fiesta Casino. Each Fiesta Casino has an investment commitment of US\$50 million to US\$70 million. These two licensees were operational.

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS															
			<ul style="list-style-type: none"> • PAGCOR is expecting a large scale development in the areas where the IRs will be built when all IRs are set to be operational. • Once fully completed, the Integrated Resort will have 5367 hotel rooms that can accommodate up to a million tourists annually. These tourists will enjoy hotels and entertainment facilities. • The Integrated Resort is also expected to generate employment for Filipinos. Majority of the total manpower to be hired by the licensees in CSEZ and urban/rural will be locals. Apart from local employment, the opening of all IRs is also expected to spur growth in ancillary industries or businesses within the area. • PAGCOR management stipulated new compliance guidelines that define the minimum development standards before commencing operations in the Integrated Resorts, as follows: <ul style="list-style-type: none"> ○ Each licensee is required to invest at least US\$120 million out of the US\$300 Million commitment for rural/urban areas and US\$80 million out of the US\$200 million commitment for CSEZ. ○ Each licensee must construct a minimum of 240 hotel rooms for rural/urban areas and 160 hotel rooms for CSEZ. ○ Each integrated resort must have a minimum of 75,000 square meters of gross floor area for rural/urban areas and 50,000 square meters for CSEZ, with each licensee’s gaming area not exceeding more than 7.5% of their gross floor area. <p>Each licensee is also required to have a minimum of 6,000 square meters of retail spaces for urban/rural areas and 4,000 square meters for CSEZ.</p>															
A. POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND VULNERABLE	1. TO BE AN ACTIVE PARTNER OF THE PHILIPPINE GOVERNMENT IN ITS NATION BUILDING EFFORTS	a. <u>MATUWID NA DAAN SA SILID-ARALAN PROJECT – WITH FUNDING OF P12 BILLION</u>	<ul style="list-style-type: none"> • The project aims to construct, more or less, 10,000 classrooms in partnership with the Department of Education and Department of Public Works and Highways. To date, PAGCOR has already released P12billion for its school building program which aims to build thousands of classrooms in state-subsidized schools. <table border="1" data-bbox="1196 1086 1832 1334"> <thead> <tr> <th>Status as of December 31, 2018</th> <th>Sites</th> <th>Classrooms</th> </tr> </thead> <tbody> <tr> <td>Completed</td> <td>924</td> <td>6,471</td> </tr> <tr> <td>Under Construction</td> <td>37</td> <td>232</td> </tr> <tr> <td>Under Procurement/ Bidded Out</td> <td>37</td> <td>225</td> </tr> <tr> <td>TOTAL</td> <td>998</td> <td>6,928</td> </tr> </tbody> </table>	Status as of December 31, 2018	Sites	Classrooms	Completed	924	6,471	Under Construction	37	232	Under Procurement/ Bidded Out	37	225	TOTAL	998	6,928
Status as of December 31, 2018	Sites	Classrooms																
Completed	924	6,471																
Under Construction	37	232																
Under Procurement/ Bidded Out	37	225																
TOTAL	998	6,928																

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS
		b. <u>MULTI-PURPOSE / EVACUATION CENTER - PROVISION OF SAFE TEMPORARY SHELTER FOR OUR DISPLACED BRETHREN WHO ARE FORCED TO EVACUATE THE COMFORTS OF THEIR HOME WITH FUNDING OF P8,000,000.00</u>	<ul style="list-style-type: none"> Memorandum of Agreement (MOA) between PAGCOR and DPWH was signed on November 29, 2018
		c. <u>HUNDRED ISLANDS E-KAWAYAN PROJECT – WITH FUNDING OF P14MILLION</u>	<ul style="list-style-type: none"> The goal of the program is to assist the Department of Education in addressing the chronic problem of school desk deficiency in the country’s public schools by offering bamboo as an alternative source of furniture material. Apart from providing the education sector with affordable school furniture, the E-Kawayan project also provides livelihood opportunities for 1,700 families and will directly benefit around 10,000 individuals in Pangasinan.
		d. <u>CONVERSION OF USED SLOT MACHINE STANDS INTO SCHOOL DESK</u>	<ul style="list-style-type: none"> Project on-going No requests yet from schools DEPED Secretary does not want any help from PAGCOR PAGCOR converts used and old slot machine stands into either 2-seater or 3-seater school desks for donation to various public elementary schools in Metro Manila and nearby provinces. In 2014, a total of 340 armchairs and 10 teacher’s tables were donated to Dasmariñas North National HS <p>No donations were made for the period January 1 – December 31, 2018 because CRSD is currently prioritizing the donation of disposable items (e.g. desks, tables, cabinets, chairs and computers) to decongest the PAGCOR warehouse and provide enough space to accommodate the fabrication/conversion of used slot machine stands into functional school desks.</p>
		e. PAGCOR FEEDING PROGRAM PROGRAM DISCONTINUED SINCE SY 2018-2019	Program DISCONTINUED due to DEPED’s instructions Not to Accept Any Help from PAGCOR

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																																																
		f. <u>DONATION OF MEDICINES</u>	<ul style="list-style-type: none"> • Average of 250 families* per donation *families usually comprise of 5 members *5 members X 250 = 1,250 recipients/ individuals per donation/mission • Ongoing / Conducted as needed • For the period January – December 31, 2018, CRSD donated medicines to the following beneficiaries: <table border="1" data-bbox="1128 549 2092 1362"> <thead> <tr> <th data-bbox="1128 549 1180 644">NO</th> <th data-bbox="1180 549 1541 644">BENEFICIARY</th> <th data-bbox="1541 549 1787 644">REQUESTING PARTY</th> <th data-bbox="1787 549 1928 644">DATE OF TURNOVER</th> <th data-bbox="1928 549 2092 644">AMOUNT In PHP</th> </tr> </thead> <tbody> <tr> <td data-bbox="1128 644 1180 708">1</td> <td data-bbox="1180 644 1541 708">NHCP</td> <td data-bbox="1541 644 1787 708">Lodovico Badoy</td> <td data-bbox="1787 644 1928 708">02/22/2018</td> <td data-bbox="1928 644 2092 708">32,002.96</td> </tr> <tr> <td data-bbox="1128 708 1180 772">2</td> <td data-bbox="1180 708 1541 772">Mun. of Sasmuan, Pampanga</td> <td data-bbox="1541 708 1787 772">Councilor Filipinas Visda</td> <td data-bbox="1787 708 1928 772">01/19/2018</td> <td data-bbox="1928 708 2092 772">41,033.28</td> </tr> <tr> <td data-bbox="1128 772 1180 836">3</td> <td data-bbox="1180 772 1541 836">2ND District Paranaque</td> <td data-bbox="1541 772 1787 836">Rep. Gustavo Tambunting</td> <td data-bbox="1787 772 1928 836">03/22/2018</td> <td data-bbox="1928 772 2092 836">50,054.04</td> </tr> <tr> <td data-bbox="1128 836 1180 900">4</td> <td data-bbox="1180 836 1541 900">5th Dist. Cavite</td> <td data-bbox="1541 836 1787 900">Rep. Roy M. Loyola</td> <td data-bbox="1787 836 1928 900">04/04/2018</td> <td data-bbox="1928 836 2092 900">50,054.04</td> </tr> <tr> <td data-bbox="1128 900 1180 963">5</td> <td data-bbox="1180 900 1541 963">Manuel Enverga University</td> <td data-bbox="1541 900 1787 963">Mr. Francisco L. Tan.</td> <td data-bbox="1787 900 1928 963">03/25/2018</td> <td data-bbox="1928 900 2092 963">30,534.52</td> </tr> <tr> <td data-bbox="1128 963 1180 1027">6</td> <td data-bbox="1180 963 1541 1027">6th District Manila</td> <td data-bbox="1541 963 1787 1027">Rep. Rosenda Ann Ocampo</td> <td data-bbox="1787 963 1928 1027">04/12/2018</td> <td data-bbox="1928 963 2092 1027">20,349.00</td> </tr> <tr> <td data-bbox="1128 1027 1180 1091">7</td> <td data-bbox="1180 1027 1541 1091">LMP, Antique</td> <td data-bbox="1541 1027 1787 1091">Mayor Genevive L. Reyes</td> <td data-bbox="1787 1027 1928 1091">05/25/2018</td> <td data-bbox="1928 1027 2092 1091">50,054.04</td> </tr> <tr> <td data-bbox="1128 1091 1180 1155">8</td> <td data-bbox="1180 1091 1541 1155">2nd District Negros Oriental</td> <td data-bbox="1541 1091 1787 1155">Rep. Manuel Sagabarría</td> <td data-bbox="1787 1091 1928 1155">05/24/2018</td> <td data-bbox="1928 1091 2092 1155">30,534.52</td> </tr> <tr> <td data-bbox="1128 1155 1180 1219">9</td> <td data-bbox="1180 1155 1541 1219">ANAC-IP PARTY List</td> <td data-bbox="1541 1155 1787 1219">Rep. Jose Panganiban</td> <td data-bbox="1787 1155 1928 1219">04/04/2018</td> <td data-bbox="1928 1155 2092 1219">30,534.52</td> </tr> <tr> <td data-bbox="1128 1219 1180 1283">10</td> <td data-bbox="1180 1219 1541 1283">Mun. of San Jacinto, Pangasinan</td> <td data-bbox="1541 1219 1787 1283">Mayor Robert de Vera</td> <td data-bbox="1787 1219 1928 1283">05/28/2018</td> <td data-bbox="1928 1219 2092 1283">30,534.52</td> </tr> <tr> <td data-bbox="1128 1283 1180 1362">11</td> <td data-bbox="1180 1283 1541 1362">Ramon Tulfo Good Samaritan Foundation</td> <td data-bbox="1541 1283 1787 1362">Alin Ferrer</td> <td data-bbox="1787 1283 1928 1362">5/25/2018</td> <td data-bbox="1928 1283 2092 1362">30,534.52</td> </tr> </tbody> </table>					NO	BENEFICIARY	REQUESTING PARTY	DATE OF TURNOVER	AMOUNT In PHP	1	NHCP	Lodovico Badoy	02/22/2018	32,002.96	2	Mun. of Sasmuan, Pampanga	Councilor Filipinas Visda	01/19/2018	41,033.28	3	2 ND District Paranaque	Rep. Gustavo Tambunting	03/22/2018	50,054.04	4	5 th Dist. Cavite	Rep. Roy M. Loyola	04/04/2018	50,054.04	5	Manuel Enverga University	Mr. Francisco L. Tan.	03/25/2018	30,534.52	6	6 th District Manila	Rep. Rosenda Ann Ocampo	04/12/2018	20,349.00	7	LMP, Antique	Mayor Genevive L. Reyes	05/25/2018	50,054.04	8	2 nd District Negros Oriental	Rep. Manuel Sagabarría	05/24/2018	30,534.52	9	ANAC-IP PARTY List	Rep. Jose Panganiban	04/04/2018	30,534.52	10	Mun. of San Jacinto, Pangasinan	Mayor Robert de Vera	05/28/2018	30,534.52	11	Ramon Tulfo Good Samaritan Foundation	Alin Ferrer	5/25/2018	30,534.52
NO	BENEFICIARY	REQUESTING PARTY	DATE OF TURNOVER	AMOUNT In PHP																																																															
1	NHCP	Lodovico Badoy	02/22/2018	32,002.96																																																															
2	Mun. of Sasmuan, Pampanga	Councilor Filipinas Visda	01/19/2018	41,033.28																																																															
3	2 ND District Paranaque	Rep. Gustavo Tambunting	03/22/2018	50,054.04																																																															
4	5 th Dist. Cavite	Rep. Roy M. Loyola	04/04/2018	50,054.04																																																															
5	Manuel Enverga University	Mr. Francisco L. Tan.	03/25/2018	30,534.52																																																															
6	6 th District Manila	Rep. Rosenda Ann Ocampo	04/12/2018	20,349.00																																																															
7	LMP, Antique	Mayor Genevive L. Reyes	05/25/2018	50,054.04																																																															
8	2 nd District Negros Oriental	Rep. Manuel Sagabarría	05/24/2018	30,534.52																																																															
9	ANAC-IP PARTY List	Rep. Jose Panganiban	04/04/2018	30,534.52																																																															
10	Mun. of San Jacinto, Pangasinan	Mayor Robert de Vera	05/28/2018	30,534.52																																																															
11	Ramon Tulfo Good Samaritan Foundation	Alin Ferrer	5/25/2018	30,534.52																																																															

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			12	Sagip Party List	Rep. Rodante Marcoleta	04/12/2018	40,586.04
			13	Mun. of Sta. Maria, Laguna	Mayor Manuel Carolino	06/06/2018	24,716.00
			14	Ang Kabuhayan party List	Rep. Dennis Laongan	04/04/2018	50,054.04
			15	1 st District Batangas	Rep. Elenita Ermita Buhain	05/24/2018	50,054.04
			16	2 nd District Lanao Del Sur	Rep. Mauyag Balt Papandayan, Jr.	05/24/2018	50,054.04
			17	2 nd District Manila	Rep. Carlo V. Lopez	04/12/2018	30,534.52
			18	2 nd District Cavite	Rep. Strike Revilla	05/25/2018	30,534.52
			19	1 st District Nueva Ecija	Rep. Estrellita B. Suansing	04/12/2018	50,054.04
			20	2 nd District Sultan Kudarat	Rep. Horacio Suansing, Jr.	04/12/2018	30,534.52
			21	City of Manila	Vice Mayor Shiela Lacuna-Pangan	04/04/2018	50,253.54
			22	5 th Dist. Manila	Councilor Joey Hizon	04/12/2018	20,121.00
			23	Batangas Police Provincial Office	Atty. Edwin Quilates	05/25/2018	30,109.96
			24	Kalusugan ng Kababaihan Pangkabayanan, Inc.	Concepcion PijuanAlfiler, MD	06/29/2018	19,575.44
			25	National Historical Commission	Ludivico D. Badoy	06/08/2018	19,755.96
			26	Bombo Radio Phils, Inc	Jose Democrito	06/29/2018	19,575.44

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			27	PSG Hospital	Major Nereo Simbahan	6/21//2018	19,575.44
			28	Ormoc City	Mayor Richard Gomez	08/03/2018	49,538.90
			29	Province of Cavite	Gov. Crispin Revilla	08/09/2018	49,538.90
			30	LMP Quezon Chapter	LMP President Fernando Llamas	08/09/2018	49,538.90
			31	4 th District Nueva Ecija	Rep. Magnolia Antonino	08/09/2018	39,347.36
			32	BH Bagong Generasyon	Rep. Bernadette Herrera	08/09/2018	39,347.36.
			33	Municipality of Unisan, Quezon	Vice Mayor Benjamin Adulta	06/17/2018	29,295.92
			34	Palayan City, NE	Mayor Adrienne Mae Cuevas	06/29/2018	29,295.92
			35	1 st Dist. Quezon Province	Rep. Anna Katrina Enverga	06/29/2018	29,295.92
			36	Municipality of Unisan, Quezon	Councilor Meynardo Lat	07/16/2018	29,295.92
			37	Brgy. Holy Spirit	Brgy. Captain Felicito Valmocina	07/12/2018	19,765.00
			38	Bombo Radio Phils, Inc	Jose Democrito	06/28/2018	19,575.44
			39	Fernando Ma. Guererro ES	Randy Emen, Principal	07/12/2018	19,765.92
			40	5 th Dist. Manila	Councilor Joey Hizon	07/19/2018	10,421.00
			41	Mun. of Cainta, Rizal	Vice Mayor Marlene Gonzales	07/12/2018	29,258.92

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			42	Bombo Radio Phils, Inc	Jose Democrito		10,421.00
			43	DOH-Phil. Centers for specialized healthcare	Angelica Aja D. Alcoreza	08/16/2018	14,690.00
			44	5 th District Quezon City	Rep. Alfred Vargas	08/09/2018	29,295.92
			45	Mun. of Irosin Sorsogon	Mayor Alfredo Cielo	10/04/2018	29,295.92
			46	2 nd District Zambales	Rep. cheryl Deloso-Montalla	08/09/2018	29,295.92
			47	3 rd District Manila	Rep. Yul Cervo	08/09/2018	29,295.92
			48	2 nd District Cagayan de Oro	Rep. Maximo Rodriguez	08/17/2018	29,295.92
			49	1 st District Paranaque	Rep. Eric Olivares	10/04/2018	29,295.92
			50	2 nd District Davao City	Rep. Mylene Garcia-Albano	08/09/2018	29,295.92
			51	Mun. of Dingalan, Aurora	Mayor Sherwin H. Taay	12/05/2018	29,295.92
			52	1 st District Ilocos Sur	Rep. Deogracias Savellano	09/28/2018	29,295.95
			53	Province of Ilocos Sur	Vice Gov. Jeremias Singson	12/18/2018	29,295.95
			54	1 st District Albay	Rep. Edcel Lagman	10/25/2018	29,295.95
			55	Western Brgy. San Isidro Senior Citizens	Atty. Julieta Marco	09/28/2018	29,295.95
			56	Mun. of Tagudin, Ilocos Sur Mayor Roque Verzosa	Mayor Roque Verzosa	10/19/2018	29,295.95
			57	Tahanang Walang Hagdanan	Jocelyn Garcia, Ex. Director	09/14/2018	29,295.95

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			58	Mun. of Floridablanca, Pampanga	Councilor Jocelyn Ong	ok	29,295.95
			59	League of Municipalities, Mindoro Oriental	Mayor Maria Brondial	11/28/2018	29,295.95
			60	Mun. of Bacarra, Ilocos Norte	Mayor Nicomedez dela Cruz,	11/07/2018	19,765.92
			61	Mun. of Majayjay, Laguna	Mayor Carlo Clado	10/17/2018	99,531.68
			62	202 nd Infantry Div. PA	LTC Reynaldo Malapad	10/17/2018	29,516.96
			63	6 th Dist. Cavite	Rep. Luis Ferrer	12/18/2018	49,452.00
			64	OSCA, Victoria, Laguna	Angelina Libiternos	11/28/2018	29,516.96
			65	Coop-Natco Party List	Rep. Anthony Bravo	12/12/2018	19,087.00
			66	Mun. of Pangil, Laguna	Oscar Rafanan, Mayor	12/12/2018	19,992.96
			67	City of . Mandaluyong	Mayor Carmencita Abalos	12/18/2018	19,992.96
			68	Sto Nino Baloc ES, San Pablo	Roberto Mitra, Teacher in charge	10/17/2018	9,911.00
			69	BH Bagong Generasyon	Rep. Bernadette Herrera	11/28/2018	29,458.72
			70	Barangay Pinagsanhan A, Maragondon, Cavite	Mayor Reynaldo Rillo	12/04/2018	19,765.92
			71	Kabsat Idanum Serbisyo Salun- at (KISS) Program, 1 st District Ilocos Sur	Rep Deogracias Victor "DV" B. Savellano	12/17/2018	19,992.96
			72	1st District of Negros Occidental	Rep Melecio J. Yap, Jr.,	10/24/2018	19,992.96

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			73	Municipality of Calintaan, Occidental Mindoro	Vice Mayor Dante C. Esteban	10/18/2018	19,992.96
			74	Municipality of Lupao, Nueva Ecija	Mayor Alex Rommel V. Romano	10/18/2018	14,922.00
			75	PSG Station Hospital	Major Nereo Simbahan	10/11/2018	29,842.52
			76	1 st District Davao Oriental	Rep. Corazon Manlayon	10/25/2018	198,580.16
			77	City of Manila	Vice Mayor Lacuna	10/18/2018	98,289.64
			78	Friends of Rody Duterte	Oscar Reolada, President	11/13/2018	9,600.00
			79	Batangas Police Provincial Office	Atty. Edwin Quilantes	10/07/2018	29,788.96
			80	Triple Farmers Irrigation Group	Juanito, Lacson, Chairman	12/18/2018	29,788.96
			81	Rotary Club of Makati Central	Jeffrey Assistio	12/12/2018	49,283.04
			82	Shelter of Mankind	Medrino Cruz	11/28/2018	49,037.20
			83	Bigay Buhay Multipurpose Cooperative	Alsee Bello	11/28/18	29,332.96
			84	Lone District Benguet	Rep. Ronald Cosalan	11/29/2018	99,058.52
			85	A-Teacher Party List	Rep. Julieta Cortuna	11/29/2018	99,058.52
			86	Senior Citizens Party List	Rep. Milagros magsaysay	11/29/2018	99,058.52
			87	CIBAC Party List	Rep. Sherwin Tugma	12/03/2018	99,058.52
			88	Dalubhasaan Laguna Alumni Assn.	Ginalene A. Untivero	12/06/2018	49,928.16
			89	Bangui, Ilocos Norte	Mayor Fidel Cimat	12/14/2018	49,559.20
				TOTAL			3,270,246.32

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
		g. <u>RELIEF OPERATIONS</u>	PAGCOR readily provides relief operations when calamities or disasters occur. For the period January – December 31, 2018, CRSD distributed relief goods to the following beneficiaries				
			NO	BENEFICIARY	QTY.	Date of Delivery	AMOUNT
			MAYON VOLCANO ERUPTION				
			1	Rep. Edcel Lagman	1,000 packs relief goods	01/24/2018	455,000.00
			2	Board Member Victor Ziga, Jr.	400 packs relief goods	01/27/2018	151,600.00
			3	Tabaco North West CS, Tabaco City	500 packs relief goods	01/26/2018	227,500.00
			4	Tabaco NHS, Tabaco City, Albay	400 packs relief goods	01/26/2018	151,600.00
			5	Bical NHS, Sto. Domingo, Albay	400 packs relief goods	02/23/2018	151,600.00
			6	Bantayan NHS, Tabaco City	100 packs relief goods	02/23/2018	37,900.00
			7	Mayon Elem School, Tabaco City	200 packs relief goods	02/23/2018	75,800.00
			8	Anoling ES, Camalig, Albay	420 packs relief goods	03/02/2018	136,080.00
			9	Bariw ES, Camalig, Albay	580 packs relief goods	03/02/2018	187,920.00
			10	Provincial Social Dev. Office - Albay	150 pcs. Multi-purpose tent	01/23/2018	189,000.00
			11	Provincial Social Dev. Office - Albay	1,910 pcs. Multi-purpose tent	01/27/2018	2,406,600.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS							
			NO	BENEFICIARY	QTY.	Date of Delivery	AMOUNT			
			MAYON VOLCANO ERUPTION							
			12	Provincial Social Dev. Office - Albay	940 pcs. Multi-purpose tent	02/05/2018	1,184,400.00			
			13	Provincial Social Dev. Office - Albay	980 pcs. Gas Mask	01/23/2018	289,100.00			
			14	Provincial Social Dev. Office - Albay	1,020 pcs. Gas Mask	01/27/2018	300,900.00			
			15	Provincial Social Dev. Office - Albay	800 packs Emergency medical kit	01/23/2018	39,200.00			
			16	Bical NHS, Sto. Domingo, Albay	1,000 packs Emergency medical kit	02/23/2018	49,000.00			
			17	Bantayan High School, Tabaco City	500 packs Emergency medical kit	02/23/2018	24,500.00			
			18	Tabiguian ES, Tabaco City	200 packs Emergency medical kit	02/23/2018	9,800.00			
			19	Mayon ES, Tabaco City	500 packs Emergency medical kit	02/23/2018	24,500.00			
			20	Provincial Social Dev. Office - Albay	1,000 packs Emergency medical kit	03/01/2018	49,000.00			
			21	Provincial Social Dev. Office - Albay	1,000 cans canned tuna.	01/27/2018	38,000.00			
			22	Provincial Social Dev. Office - Albay	4,000 cans canned meat	03/16/2018	88,000.00			
			23	Provincial Social Dev. Office - Albay	3,000 pcs detergent bar	03/16/2018	71,250.00			

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			NO	BENEFICIARY	QTY.	Date of Delivery	AMOUNT
			MAYON VOLCANO ERUPTION				
			24	Tabaco North West CS, Tabaco City	1,000 pcs. blankets	01/26/2018	158,000.00
			25	Tabaco NHS, Tabaco City, Albay	800 pcs. blankets	01/26/2018	126,400.00
			26	Tabiguian, ES, Tabaco City	60 pcs. blankets	02/23/2018	9,480.00
			27	Bagumbayan ES, Legaspi City, Albay	1,100 pcs mosquito net	01/26/2018	184,800.00
			28	Bical NHS, Sto. Domingo, Albay	685 pcs mosquito net	02/23/2018	115,080.00
			29	Provincial Social Dev. Office Albay	12,000 pcs toothbrush	03/02/2018	196,800.00
			30	Bical NHS, Sto. Domingo, Albay	325 pcs Plastic container with cover	01/21/2018	61,750.00
			31	Guinobatan West CS, Guinobatan, Albay	425 pcs Plastic container with cover	01/26/2018	80,750.00
			32	Tabaco NHS. Tabaco City, Albay	400 pcs Plastic container with cover	01/26/2018	76,000.00
			33	Tabaco North West CS, Tabaco City	500 pcs Plastic container with cover	01/26/2018	95,000.00
			34	Provincial Social Dev. Office, Albay	1,350 pcs. Plastic container with cover	01/27/2018	256,500.00
			35	Upper Malabog ES, Daraga, Albay	270 pcs water container with faucet	01/23/2018	75,600.00
			36	Bagumbayan CES, Legaspi City	575 pcs water container with faucet	01/26/2018	161,000.00
			37	Provincial Social Dev. Office - Albay	750 pcs water container with faucet	02/05/2018	210,000.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			NO	BENEFICIARY	QTY.	Date of Delivery	AMOUNT
			MAYON VOLCANO ERUPTION				
			38	San Andres ES, Sto. Domingo, Albay	410 pcs water container with faucet	02/06/2018	114,800.00
			39	Gabawan ES, Daraga, Albay	400 pcs water container with faucet	02/06/2018	112,000.00
			40	San Antonio ES, Tabaco City, Albay	215 pcs water container with faucet	02/07/2018	60,200.00
			41	Provincial Social Dev. Office - Albay	380 pcs water container with faucet	02/16/2018	106,400.00
			42	Provincial Social Dev. Office - Albay	1,800 packs Fortified rice soy meal	01/27/2018	178,200.00
			43	Provincial Social Dev. Office - Albay	Assorted kitchen equipment	01/27/2018	56,649.00
			44	Provincial Social Dev. Office - Albay	Food items from CF Manila Bay	01/27/2018	Not available
			45	Provincial Social Dev. Office - Albay	Assorted kitchen equipment	03/01/2018	107,010.00
			FIRE				
			46	Tambo, Paranaque City Fire Victims	215 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	05/11/2018	62,470.40
			47	Balara, Quezon City, Fire Victims	185 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	05/13/2018	53,753.60
			48	Brgy. San Antonio, Paranaque City Fire Victims	166 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	05/25/2018	48,156.60
			49	Brgy. Vasra, Quezon City, Fire Victims	389 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	05/25/2018	112,848.90

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			50	Paco, Manila, Fire Victim	60 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	06/06/2018	17,433.60.
			51	Pulung-bulu, San Fernando, Pampanga Flood Victims	44 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	06/11/2018	12,764.40
			FLOOD				
			52	Sasmuan, Pampanga Flood Victims	49 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	07/21/2018	14,214.90
			53	Sasmuan, Pampanga Flood Victims	400 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	07/21/2018	112,000.00
			54	Apalit, Pampanga Flood Victims	200 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	07/21/2018	56,000.00
			55	Macabebe, Pampanga Flood Victims	400 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	07/21/2018	112,000.00
			56	Masantol, Pampanga Flood Victims	500 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna)	07/21/2018	140,000.00
			57	4 th District Pangasinan c/o Rep. C. V. P. De Venecia	25 sacks of rice (25 kls/sack)1,000 cans sardines	07/25/2018	26,900.00
			58	Cardona, Rizal and Baliwag, Bulacan c/o Bishop Perez	25 sacks of rice (25 kls/sack)1,000 cans sardines	07/15/2018	26,900.00
			SOUTHWEST MONSOON BROUGHT BY HENRY, INDAY, JOSIE				
			59	Municipality of Masantol, Pampanga	1,000 relief Packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna, a can Corned beef	08/07/2018	350,000.00
			60	Municipality of Macabebe, Pampanga	300 relief Packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tuna, a can Corned beef	08/07/2018	105,000.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			61	Barangay Bebe Matua, Masantol, Pampanga	200 relief Packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 4 cans tun), a can Corned beef	08/07/2018	70,000.00
			62	San Mateo, Rizal	1,000 relief Packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 2 cans tuna, 2 canned meat, 6 liters bottled water)	08/15/2018	350,000.00
			63	Rodriguez, Rizal	200 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 2 cans tuna, 2 canned meat, 6 liters bottled water)	08/15/2018	70,000.00
			64	Bagong Silangan, Quezon City	1,000 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 2 cans tuna, 2 canned meat, 6 liters bottled water)	08/16/2018	350,000.00
			65	Marikina City	1,900 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 2 cans tuna, 2 canned meat, 6 liters bottled water)	08/16/2018	665,000.00
			66	Barangay 118, Zone 9, Tondo, Manila	100 relief packs (2kls rice, 10 sachet coffee, 5 pcs noodles, 2 cans tuna, 2 canned meat, 6 liters bottled water)	08/16/2018	35,000.00
			67	Guagua, Pampanga	2,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/18/2018	932,000.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			68	Lubao, Pampanga	2,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/18/2018	932,000.00
			69	Camiling, Tarlac	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/19/2018	466,000.00
			70	Mangatarem, Pangasinan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/19/2018	466,000.00.
			71	Calasiao, Pangasinan	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/19/2018	233,000.00
			72	Sta. Barbara, Pangasinan	1,500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/19/2018	699,000.00
			73	Sta. Rita, Olongapo City	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/20/2018	466,000.00
			74	Hermosa, Bataan	2,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/20/2018	932,000.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			75	Sto. Tomas, Pampanga	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/22/2018	466,000
			76	Calumpit, Bulacan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/23/2018	466,000
			77	Meycauayan, Bulacan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/23/2018	466,000
			78	Hagonoy, Bulacan	2,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/28/2018	932,000
			79	Paombong, Bulacan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/28/2018	466,000
			80	Marilao, Bulacan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/29/2018	466,000
			81	Guiguinto, Bulacan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/29/2018	466,000

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			82	Bacoor, Cavite	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	08/22/2018	466,000.0
TYPHOON OMPONG							
			83	DSWD Ilocos Norte	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/18/2018	488,500.0
			84	Barangay Saoang, San Juan, Ilocos Sur	200 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/18/2018	97,700.0
			85	1 st District, Ilocos Sur c/oRep.Savellano	300 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/18/2018	146,550.0
			86	Municipality of Santa, Ilocos Sur	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/19/2018	244,250.0
			87	Municipality of Boguey, Cagayan	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/21/2018	244,250.0
			88	Municipality of Sta. Teresita, Cagayan	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/21/2018	244,250.0

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			89	Municipality of San. Mateo, Isabela	250 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/23/2018	122,124
			90	Municipality of Alicia, Isabela	250 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/23/2018	122,124
			91	Municipality of San. Guillermo, Isabela	250 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/23/2018	122,124
			92	Municipality of Angadananj, Isabela	250 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/23/2018	122,124
			93	Municipality of San Miguel, Bulacan	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/24/2018	488,500
			94	Municipality of Moncada, Tarlac	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/25/2018	244,250
			95	Municipality of La Paz, Tarlac	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/25/2018	244,250

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			96	Municipality of Minalin, Pampanga	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/26/2018	488,500.00
			97	Municipality of San Luis, Pampanga	1,000 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/26/2018	488,500.00
			98	Barangay Nibaliw, Vidal San Fabian, Pangasinan	182 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/21/2018	88,907.00
			99	Brgy. Puguis, la Trinidad, Benguet	150 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/21/2018	73,275.00
			100	Mun. of Hogon, Benguet	523 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/21/2018	255,485.50
			101	Mun. of Burgos, La Union	155 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/19/2018	75,717.50
			102	Camp 7, Kennon Road, Baguio City	245 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water)	09/19/2018	119,682.50

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			103	Brgy. Magsaysay, Tubao, La Union	245 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water	09/19/2018	119,682.
			104	4 th District, Pangasinan	500 relief packs (2kls rice, 10 sachet coffee, 10 pcs noodles, 2 cans tuna, 2 canned meat, 2 liters bottled water	09/21/2018	244,250.
			TOTAL				25,392.
		<u>h. PAMASKONG HANDOG NG PAGCOR</u>	<ul style="list-style-type: none"> The <i>Pamaskong Handog</i> program is an annual gift giving project of PAGCOR to share Yuletide blessings with the less fortunate and oftentimes neglected members of society, i.e. the elderly, the indigenous peoples, orphans, the sick and the needy, etc. For the year 2018, the beneficiaries of the program follow: 				
			NO	BENEFICIARY	NO. OF PARTICIPANTS	AMOUNT	
			1	AFP Educational Benefit Systems Office	432	381,564.00	
			2	Haven for Women	180	158,985.00	
			3	Lingap Pangkabataan, Inc.	425	375,381.25	
			4	National Training School for Girls Marillac Hills	230	203,147.50	
			5	Philippine Foundation for Breast Care, Inc.	430	379,797.50	
			6	Philippine National School for the Blind	215	189,898.75	
			7	Federation of Senior Citizens of Pampanga	1025	905,331.25	
			8	Senior Citizens of Parañaque	1025	905,331.25	
			9	Street Sweepers of Parañaque	525	463,706.25	
			10	Senior Citizens of Manila	1025	905,331.25	
			11	Day Care Workers of Manila	525	463,706.25	
			12	Senior Citizens of Pasay City	1025	905,331.25	
			13	Street Sweepers of Pasay City	525	463,706.25	

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/spECIFIC ACTIVITIES	STATUS																																																																																																	
			<table border="1" data-bbox="1153 252 2083 467"> <tr> <td>14</td> <td>Solo Parent Federation of Mandaluyong City</td> <td>1025</td> <td></td> <td>905,331.25</td> </tr> <tr> <td>15</td> <td>Mandaluyong City Federation of Senior Citizens Association</td> <td>600</td> <td></td> <td>529,950.00</td> </tr> <tr> <td>16</td> <td>Senior Citizens of Quezon Province, Albay and San Pablo</td> <td>1634</td> <td></td> <td>1,443,230.50</td> </tr> <tr> <td colspan="2" style="text-align: center;">TOTAL</td> <td>10846</td> <td></td> <td>9,579,729.50</td> </tr> </table>			14	Solo Parent Federation of Mandaluyong City	1025		905,331.25	15	Mandaluyong City Federation of Senior Citizens Association	600		529,950.00	16	Senior Citizens of Quezon Province, Albay and San Pablo	1634		1,443,230.50	TOTAL		10846		9,579,729.50																																																																											
14	Solo Parent Federation of Mandaluyong City	1025		905,331.25																																																																																																
15	Mandaluyong City Federation of Senior Citizens Association	600		529,950.00																																																																																																
16	Senior Citizens of Quezon Province, Albay and San Pablo	1634		1,443,230.50																																																																																																
TOTAL		10846		9,579,729.50																																																																																																
			<table border="1" data-bbox="1153 502 2083 1380"> <tr> <td colspan="5" style="text-align: center;">CF-ANGELES</td> </tr> <tr> <td>1</td> <td>Person with Disability Affairs Office, CF-Angeles</td> <td>187</td> <td></td> <td>224,400.00</td> </tr> <tr> <td>2</td> <td>Mabalacat Aeta Tribal Association (MATA)</td> <td>262</td> <td></td> <td>314,400.00</td> </tr> <tr> <td>3</td> <td>Sheperd of the Hills Children, Foundation, Inc.</td> <td>78</td> <td></td> <td>78,000.00</td> </tr> <tr> <td>4</td> <td>JIREH Children's Home, Inc.</td> <td>25</td> <td></td> <td>25,000.00</td> </tr> <tr> <td>5</td> <td>Arta Children's Home, Inc.</td> <td>121</td> <td></td> <td>121,000.00</td> </tr> <tr> <td colspan="5" style="text-align: center;">CF-BACOLOD</td> </tr> <tr> <td>6</td> <td>Holy Infant Nursery Foundation</td> <td>48</td> <td>210,000.00</td> <td>25,000.00</td> </tr> <tr> <td>7</td> <td>Good Samaritan Volunteer Services, inc.</td> <td>132</td> <td>159,000.00</td> <td>75,000.00</td> </tr> <tr> <td colspan="5" style="text-align: center;">CF-CEBU</td> </tr> <tr> <td>8</td> <td>Regional Haven Home for Girls</td> <td>240</td> <td></td> <td>360,000.00</td> </tr> <tr> <td>9</td> <td>Albert Schweitzer Familienwerk Foundation</td> <td>100</td> <td></td> <td>150,000.00</td> </tr> <tr> <td colspan="5" style="text-align: center;">CF-DAVAO</td> </tr> <tr> <td>10</td> <td>Foundation of Balay Pasilungan, Inc</td> <td>52</td> <td>268,576.00</td> <td></td> </tr> <tr> <td colspan="5" style="text-align: center;">CF-TAGAYTAY</td> </tr> <tr> <td>11</td> <td>Day Care Centers in 34 Barangays</td> <td>1,400</td> <td></td> <td>459,340.00</td> </tr> <tr> <td colspan="5" style="text-align: center;">CF-LAOAG</td> </tr> <tr> <td>12</td> <td>MSWD, San Nicolas, Ilocos Norte</td> <td>250</td> <td></td> <td>250,000.00</td> </tr> <tr> <td colspan="3" style="text-align: center;">TOTAL</td> <td>637576</td> <td>2,082,140.00</td> </tr> </table>			CF-ANGELES					1	Person with Disability Affairs Office, CF-Angeles	187		224,400.00	2	Mabalacat Aeta Tribal Association (MATA)	262		314,400.00	3	Sheperd of the Hills Children, Foundation, Inc.	78		78,000.00	4	JIREH Children's Home, Inc.	25		25,000.00	5	Arta Children's Home, Inc.	121		121,000.00	CF-BACOLOD					6	Holy Infant Nursery Foundation	48	210,000.00	25,000.00	7	Good Samaritan Volunteer Services, inc.	132	159,000.00	75,000.00	CF-CEBU					8	Regional Haven Home for Girls	240		360,000.00	9	Albert Schweitzer Familienwerk Foundation	100		150,000.00	CF-DAVAO					10	Foundation of Balay Pasilungan, Inc	52	268,576.00		CF-TAGAYTAY					11	Day Care Centers in 34 Barangays	1,400		459,340.00	CF-LAOAG					12	MSWD, San Nicolas, Ilocos Norte	250		250,000.00	TOTAL			637576	2,082,140.00
CF-ANGELES																																																																																																				
1	Person with Disability Affairs Office, CF-Angeles	187		224,400.00																																																																																																
2	Mabalacat Aeta Tribal Association (MATA)	262		314,400.00																																																																																																
3	Sheperd of the Hills Children, Foundation, Inc.	78		78,000.00																																																																																																
4	JIREH Children's Home, Inc.	25		25,000.00																																																																																																
5	Arta Children's Home, Inc.	121		121,000.00																																																																																																
CF-BACOLOD																																																																																																				
6	Holy Infant Nursery Foundation	48	210,000.00	25,000.00																																																																																																
7	Good Samaritan Volunteer Services, inc.	132	159,000.00	75,000.00																																																																																																
CF-CEBU																																																																																																				
8	Regional Haven Home for Girls	240		360,000.00																																																																																																
9	Albert Schweitzer Familienwerk Foundation	100		150,000.00																																																																																																
CF-DAVAO																																																																																																				
10	Foundation of Balay Pasilungan, Inc	52	268,576.00																																																																																																	
CF-TAGAYTAY																																																																																																				
11	Day Care Centers in 34 Barangays	1,400		459,340.00																																																																																																
CF-LAOAG																																																																																																				
12	MSWD, San Nicolas, Ilocos Norte	250		250,000.00																																																																																																
TOTAL			637576	2,082,140.00																																																																																																

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																																																																																																							
		i. <u>DONATIONS (FURNITURE, EQUIPMENT, DURABLE ITEMS FROM PAGCOR'S CURRENT INVENTORY)</u>	<ul style="list-style-type: none"> Ongoing <p>CRSD facilitated the donation of wheelchairs to the following beneficiaries:</p> <table border="1" data-bbox="1153 323 2078 1366"> <thead> <tr> <th>NO</th> <th>BENEFICIARY</th> <th>QTY</th> <th>AMOUNT</th> <th>DATE OF DELIVERY</th> </tr> </thead> <tbody> <tr><td>1</td><td>Maria Conception Perez</td><td>1</td><td>3,428.52</td><td>04/24/2018</td></tr> <tr><td>2</td><td>Val Cesar Divinagracia</td><td>1</td><td>3,428.52</td><td>04/24/2018</td></tr> <tr><td>3</td><td>Ivan Kenneth Aguinaldo</td><td>1</td><td>3,428.52</td><td>04/25/2018</td></tr> <tr><td>4</td><td>Ester Villanueva</td><td>1</td><td>3,428.52</td><td>06/06/2018</td></tr> <tr><td>5</td><td>2nd District, Quezon City</td><td>12</td><td>44,942.28</td><td>06/01/2018</td></tr> <tr><td>6</td><td>Western Brgy. San Isidro Senior Citizens</td><td>3</td><td>11,235.57</td><td>06/01/2018</td></tr> <tr><td>7</td><td>Tagumpay National High School, Rizal</td><td>2</td><td>7,490.38</td><td>06/01/2018</td></tr> <tr><td>8</td><td>Alay sa may mga Kapansanan Association</td><td>3</td><td>11,235.57</td><td>06/01/2018</td></tr> <tr><td>9</td><td>Rogelio Tolenada</td><td>1</td><td>3,745.19</td><td>06/05/2018</td></tr> <tr><td>10</td><td>Martina Zoe Belmonte</td><td>1</td><td>3,745.19</td><td>06/07/2018</td></tr> <tr><td>11</td><td>Lolita Quinto</td><td>1</td><td>3,745.19</td><td>06/07/2018</td></tr> <tr><td>12</td><td>Forfirio Lanada Sr.</td><td>1</td><td>3,745.19</td><td>06/07/2018</td></tr> <tr><td>13</td><td>Magdalena G. Villarama</td><td>1</td><td>3,745.19</td><td>06/07/2018</td></tr> <tr><td>14</td><td>National Historical Commission of the Phil.</td><td>5</td><td>18,725.95</td><td>06/11/2018</td></tr> <tr><td>15</td><td>Delia R. Mejarito</td><td>1</td><td>3,745.19</td><td>06/12/2018</td></tr> <tr><td>16</td><td>Lucila B. Casarino</td><td>1</td><td>3,745.19</td><td>08/07/2018</td></tr> <tr><td>17</td><td>Rosalina P. Bustos</td><td>1</td><td>3,745.19</td><td>08/08/2018</td></tr> <tr><td>18</td><td>Senior Citizens Partylist</td><td>15</td><td>56,177.85</td><td>08/09/2018</td></tr> <tr><td>19</td><td>Rodrigo M. Ordoyo</td><td>1</td><td>3,745.19</td><td>08/30/2018</td></tr> <tr><td>20</td><td>Genoveva R. Malayo</td><td>1</td><td>3,745.19</td><td>09/06/2018</td></tr> <tr><td>21</td><td>Philippine Alliance for the Disabled Persons</td><td>10</td><td>37,451.90</td><td>09/12/2018</td></tr> <tr><td>22</td><td>1st District of Quezon City</td><td>10</td><td>37,451.90</td><td>09/12/2018</td></tr> </tbody> </table>					NO	BENEFICIARY	QTY	AMOUNT	DATE OF DELIVERY	1	Maria Conception Perez	1	3,428.52	04/24/2018	2	Val Cesar Divinagracia	1	3,428.52	04/24/2018	3	Ivan Kenneth Aguinaldo	1	3,428.52	04/25/2018	4	Ester Villanueva	1	3,428.52	06/06/2018	5	2 nd District, Quezon City	12	44,942.28	06/01/2018	6	Western Brgy. San Isidro Senior Citizens	3	11,235.57	06/01/2018	7	Tagumpay National High School, Rizal	2	7,490.38	06/01/2018	8	Alay sa may mga Kapansanan Association	3	11,235.57	06/01/2018	9	Rogelio Tolenada	1	3,745.19	06/05/2018	10	Martina Zoe Belmonte	1	3,745.19	06/07/2018	11	Lolita Quinto	1	3,745.19	06/07/2018	12	Forfirio Lanada Sr.	1	3,745.19	06/07/2018	13	Magdalena G. Villarama	1	3,745.19	06/07/2018	14	National Historical Commission of the Phil.	5	18,725.95	06/11/2018	15	Delia R. Mejarito	1	3,745.19	06/12/2018	16	Lucila B. Casarino	1	3,745.19	08/07/2018	17	Rosalina P. Bustos	1	3,745.19	08/08/2018	18	Senior Citizens Partylist	15	56,177.85	08/09/2018	19	Rodrigo M. Ordoyo	1	3,745.19	08/30/2018	20	Genoveva R. Malayo	1	3,745.19	09/06/2018	21	Philippine Alliance for the Disabled Persons	10	37,451.90	09/12/2018	22	1 st District of Quezon City	10	37,451.90	09/12/2018
NO	BENEFICIARY	QTY	AMOUNT	DATE OF DELIVERY																																																																																																																						
1	Maria Conception Perez	1	3,428.52	04/24/2018																																																																																																																						
2	Val Cesar Divinagracia	1	3,428.52	04/24/2018																																																																																																																						
3	Ivan Kenneth Aguinaldo	1	3,428.52	04/25/2018																																																																																																																						
4	Ester Villanueva	1	3,428.52	06/06/2018																																																																																																																						
5	2 nd District, Quezon City	12	44,942.28	06/01/2018																																																																																																																						
6	Western Brgy. San Isidro Senior Citizens	3	11,235.57	06/01/2018																																																																																																																						
7	Tagumpay National High School, Rizal	2	7,490.38	06/01/2018																																																																																																																						
8	Alay sa may mga Kapansanan Association	3	11,235.57	06/01/2018																																																																																																																						
9	Rogelio Tolenada	1	3,745.19	06/05/2018																																																																																																																						
10	Martina Zoe Belmonte	1	3,745.19	06/07/2018																																																																																																																						
11	Lolita Quinto	1	3,745.19	06/07/2018																																																																																																																						
12	Forfirio Lanada Sr.	1	3,745.19	06/07/2018																																																																																																																						
13	Magdalena G. Villarama	1	3,745.19	06/07/2018																																																																																																																						
14	National Historical Commission of the Phil.	5	18,725.95	06/11/2018																																																																																																																						
15	Delia R. Mejarito	1	3,745.19	06/12/2018																																																																																																																						
16	Lucila B. Casarino	1	3,745.19	08/07/2018																																																																																																																						
17	Rosalina P. Bustos	1	3,745.19	08/08/2018																																																																																																																						
18	Senior Citizens Partylist	15	56,177.85	08/09/2018																																																																																																																						
19	Rodrigo M. Ordoyo	1	3,745.19	08/30/2018																																																																																																																						
20	Genoveva R. Malayo	1	3,745.19	09/06/2018																																																																																																																						
21	Philippine Alliance for the Disabled Persons	10	37,451.90	09/12/2018																																																																																																																						
22	1 st District of Quezon City	10	37,451.90	09/12/2018																																																																																																																						

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			23	Cresencio Pascual	1	3,745.19	09/14/2018
			24	Joselito Lontoc	1	3,745.19	09/20/2018
			25	Rosalina D. Uy	1	3,745.19	10/02/2018
			26	Milagros M. Leaño	1	3,745.19	10/03/2018
			27	1 st District of Paranaque City	15	56,177.85	10/12/2018
			28	Florentina Pale	1	3,745.19	10/12/2018
			29	Bagong Henerasyon Partylist	15	56,177.85	10/12/2018
			30	2 nd District, Quezon City	10	37,451.90	10/24/2018
			31	Municipality of Calintaan, Occ Mindoro	3	11,235.57	10/09/2018
			32	Apolonio C. Ilagan	1	3,745.19	10/24/2018
			33	Fautino Briones	1	3,745.19	10/12/2018
			34	1 st District Negros Occidental	2	7,490.38	10/24/2018
			35	3 rd District of Bulacan	10	37,451.90	11/06/2018
			36	Jacinto Sanchez	1	3,745.19	11/06/2018
			37	Municipality of Lupao, Nueva Ecija	2	7,490.38	11/13/2018
			38	Gil Cornel	1	3,745.19	11/22/2018
			39	Philippine General Hospital (PGH)	10	37,451.90	11/28/2018
			40	1 st District Ilocos Sur	2	7,490.38	12/17/2018
			41	Ana Pacita I. Eugenio	1	3,745.19	12/27/2018
			42	City of Mandaluyong	3	11,235.57	12/18/2018
			43	SOG 4	4	14,980.76	11/06/2018
				TOTAL	160	597,963.72	

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																																						
			<p align="center">- CRSD facilitated the donation of used vehicles to the following beneficiaries:</p>																																																						
			<table border="1"> <thead> <tr> <th data-bbox="1160 316 1469 368">RECEIPT</th> <th data-bbox="1469 316 1733 368">TYPE</th> <th data-bbox="1733 316 1868 368">PLATE NO.</th> <th data-bbox="1868 316 2078 368">ACQUISITION COST</th> </tr> </thead> <tbody> <tr> <td data-bbox="1160 368 1469 539" rowspan="4">1. United Guardians Federation Brotherhood, Incorporated</td> <td data-bbox="1469 368 1733 421">2004 Nissan Urvan Escapade</td> <td data-bbox="1733 368 1868 421">SGZ-479</td> <td data-bbox="1868 368 2078 421">809,090.91</td> </tr> <tr> <td data-bbox="1469 421 1733 456">2005 Mazda Tribute</td> <td data-bbox="1733 421 1868 456">SHB-744</td> <td data-bbox="1868 421 2078 456">1,018,181.81</td> </tr> <tr> <td data-bbox="1469 456 1733 512">2005 Mitsubishi Lancer</td> <td data-bbox="1733 456 1868 512">SHL-473</td> <td data-bbox="1868 456 2078 512">737,882.84</td> </tr> <tr> <td data-bbox="1469 512 1733 539">2001 Toyota Revo</td> <td data-bbox="1733 512 1868 539">SFU-432</td> <td data-bbox="1868 512 2078 539">523,181.82</td> </tr> <tr> <td data-bbox="1160 539 1469 595" rowspan="2">2. Jala-Jala Multi-Sectoral Federation</td> <td data-bbox="1469 539 1733 566">2002 Ford Ranger XL</td> <td data-bbox="1733 539 1868 566">SGH-750</td> <td data-bbox="1868 539 2078 566">655,000.00</td> </tr> <tr> <td data-bbox="1469 566 1733 595">2001 Nissan Exalta</td> <td data-bbox="1733 566 1868 595">SFV-780</td> <td data-bbox="1868 566 2078 595">880,000.00</td> </tr> <tr> <td data-bbox="1160 595 1469 999" rowspan="7">3. Committee on Infrastructure, Brgys. Sucad and Cansinala, Apalit Pampanga</td> <td data-bbox="1469 595 1733 655">2002 Mitsubishi Canter Fe-635</td> <td data-bbox="1733 595 1868 655">SFX-144</td> <td data-bbox="1868 595 2078 655">895,000.00</td> </tr> <tr> <td data-bbox="1469 655 1733 716">2002 Mitsubishi Canter Fe-635</td> <td data-bbox="1733 655 1868 716">SFX-134</td> <td data-bbox="1868 655 2078 716">895,000.00</td> </tr> <tr> <td data-bbox="1469 716 1733 777">2007 Isuzu Crosswind XUV</td> <td data-bbox="1733 716 1868 777">SHX-634</td> <td data-bbox="1868 716 2078 777">958,267.00</td> </tr> <tr> <td data-bbox="1469 777 1733 837">2006 Isuzu Crosswind XT</td> <td data-bbox="1733 777 1868 837">SHP-861</td> <td data-bbox="1868 777 2078 837">820,000.00</td> </tr> <tr> <td data-bbox="1469 837 1733 898">2002 Mitsubishi Adventure</td> <td data-bbox="1733 837 1868 898">SGH-606</td> <td data-bbox="1868 837 2078 898">770,000.00</td> </tr> <tr> <td data-bbox="1469 898 1733 959">2002 Mitsubishi Adventure</td> <td data-bbox="1733 898 1868 959">SFV-909</td> <td data-bbox="1868 898 2078 959">760,000.00</td> </tr> <tr> <td data-bbox="1469 959 1733 999">2008 Nissan Urvan Escapade</td> <td data-bbox="1733 959 1868 999">SHV-131</td> <td data-bbox="1868 959 2078 999">1,039,000.00</td> </tr> <tr> <td colspan="3" data-bbox="1469 999 1868 1027">TOTAL</td> <td data-bbox="1868 999 2078 1027">P10,760,604.38</td> </tr> </tbody> </table>					RECEIPT	TYPE	PLATE NO.	ACQUISITION COST	1. United Guardians Federation Brotherhood, Incorporated	2004 Nissan Urvan Escapade	SGZ-479	809,090.91	2005 Mazda Tribute	SHB-744	1,018,181.81	2005 Mitsubishi Lancer	SHL-473	737,882.84	2001 Toyota Revo	SFU-432	523,181.82	2. Jala-Jala Multi-Sectoral Federation	2002 Ford Ranger XL	SGH-750	655,000.00	2001 Nissan Exalta	SFV-780	880,000.00	3. Committee on Infrastructure, Brgys. Sucad and Cansinala, Apalit Pampanga	2002 Mitsubishi Canter Fe-635	SFX-144	895,000.00	2002 Mitsubishi Canter Fe-635	SFX-134	895,000.00	2007 Isuzu Crosswind XUV	SHX-634	958,267.00	2006 Isuzu Crosswind XT	SHP-861	820,000.00	2002 Mitsubishi Adventure	SGH-606	770,000.00	2002 Mitsubishi Adventure	SFV-909	760,000.00	2008 Nissan Urvan Escapade	SHV-131	1,039,000.00	TOTAL			P10,760,604.38
RECEIPT	TYPE	PLATE NO.	ACQUISITION COST																																																						
1. United Guardians Federation Brotherhood, Incorporated	2004 Nissan Urvan Escapade	SGZ-479	809,090.91																																																						
	2005 Mazda Tribute	SHB-744	1,018,181.81																																																						
	2005 Mitsubishi Lancer	SHL-473	737,882.84																																																						
	2001 Toyota Revo	SFU-432	523,181.82																																																						
2. Jala-Jala Multi-Sectoral Federation	2002 Ford Ranger XL	SGH-750	655,000.00																																																						
	2001 Nissan Exalta	SFV-780	880,000.00																																																						
3. Committee on Infrastructure, Brgys. Sucad and Cansinala, Apalit Pampanga	2002 Mitsubishi Canter Fe-635	SFX-144	895,000.00																																																						
	2002 Mitsubishi Canter Fe-635	SFX-134	895,000.00																																																						
	2007 Isuzu Crosswind XUV	SHX-634	958,267.00																																																						
	2006 Isuzu Crosswind XT	SHP-861	820,000.00																																																						
	2002 Mitsubishi Adventure	SGH-606	770,000.00																																																						
	2002 Mitsubishi Adventure	SFV-909	760,000.00																																																						
	2008 Nissan Urvan Escapade	SHV-131	1,039,000.00																																																						
TOTAL			P10,760,604.38																																																						
			<p>3,576 Desktop Computers worth P123,397,747.20 were distributed to various public schools and other government institutions nationwide:</p>																																																						
			<table border="1"> <thead> <tr> <th data-bbox="1178 1098 1234 1150">NO</th> <th data-bbox="1234 1098 1559 1150">BENEFICIARY</th> <th data-bbox="1559 1098 1787 1150">REQUESTED / ENDORSED BY</th> <th data-bbox="1787 1098 1901 1150">QTY.</th> <th data-bbox="1901 1098 2063 1150">AMOUNT</th> </tr> </thead> <tbody> <tr> <td data-bbox="1178 1150 1234 1203">1</td> <td data-bbox="1234 1150 1559 1203">Amado T. Reyes Elementary School, Manila</td> <td data-bbox="1559 1150 1787 1203">SOG 4</td> <td data-bbox="1787 1150 1901 1203">10</td> <td data-bbox="1901 1150 2063 1203">345,072.00</td> </tr> <tr> <td data-bbox="1178 1203 1234 1256">2</td> <td data-bbox="1234 1203 1559 1256">Marcelo-Marcela Elementary School, Manila</td> <td data-bbox="1559 1203 1787 1256" rowspan="2">CF-MALATE</td> <td data-bbox="1787 1203 1901 1256">10</td> <td data-bbox="1901 1203 2063 1256">345,072.00</td> </tr> <tr> <td data-bbox="1178 1256 1234 1308">3</td> <td data-bbox="1234 1256 1559 1308">P. Villanueva, Maricaban, Andres Bonifacio ES, Pasay</td> <td data-bbox="1787 1256 1901 1308">30</td> <td data-bbox="1901 1256 2063 1308">1,035,216.00</td> </tr> <tr> <td data-bbox="1178 1308 1234 1361">4</td> <td data-bbox="1234 1308 1559 1361">Asuncion & Bugnay Elementary School, Ilocos</td> <td data-bbox="1559 1308 1787 1361">CF-LAOAG</td> <td data-bbox="1787 1308 1901 1361">20</td> <td data-bbox="1901 1308 2063 1361">690,144.00</td> </tr> </tbody> </table>					NO	BENEFICIARY	REQUESTED / ENDORSED BY	QTY.	AMOUNT	1	Amado T. Reyes Elementary School, Manila	SOG 4	10	345,072.00	2	Marcelo-Marcela Elementary School, Manila	CF-MALATE	10	345,072.00	3	P. Villanueva, Maricaban, Andres Bonifacio ES, Pasay	30	1,035,216.00	4	Asuncion & Bugnay Elementary School, Ilocos	CF-LAOAG	20	690,144.00																										
NO	BENEFICIARY	REQUESTED / ENDORSED BY	QTY.	AMOUNT																																																					
1	Amado T. Reyes Elementary School, Manila	SOG 4	10	345,072.00																																																					
2	Marcelo-Marcela Elementary School, Manila	CF-MALATE	10	345,072.00																																																					
3	P. Villanueva, Maricaban, Andres Bonifacio ES, Pasay		30	1,035,216.00																																																					
4	Asuncion & Bugnay Elementary School, Ilocos	CF-LAOAG	20	690,144.00																																																					

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			5	Elementary Schools, Manila	CF-PAVILION	130	4,485,936.00
			6	Plaridel ES, Manila	c/o CF-MANILA BAY	10	345,072.00
			7	Elementary Schools, Olongapo	CF-OLONGAPO	115	3,968,328.00
			8	Elementary/National High Schools, Pampanga	CF-ANGELES	350	12,077,520.00
			9	Elementary Scholls, Angeles	CF-ANGELES	38	1,311,273.60
			10	Felisa, Kabugwason, Villa Esperanza Elementary School, Bacolod	c/o CF-OLONGAPO	30	1,035,216.00
			11	Don Juan Jerencio Memorial School, Capiz		5	172,536.00
			12	Mongpong ES, Roxas City, Capiz		5	172,536.00
			13	Don Juan S. Jarencio Memorial School, Ivisan, Capiz CF Bacolod	School Principal Mary Jean U. Basa	5	172,536.00
			14	Elementary/National High Schools, Lapu-Lapu & Cebu City	c/o CF-CEBU	274	9,454,972.80
			15	Elementary Schools, Davao	CF-DAVAO	50	1,725,360.00
			16	Elementary Schools, Davao	c/o SARA DUTERTE, Davao	100	3,450,720.00
			17	Elementary/National High Schools, Quezon & Camsur	c/o COO	255	8,799,336.00
			18	Gasdam ES, Mabalacat, Pampanga	Edilyn de Guzman	2	69,014.40

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			19	Elementary Schools, San Pablo City	School Principals	98	3,381,705.60
			20	Elementary/High Schools/Memorial HS, Pampanga	School Principals	170	5,866,224.00
			21	Elementary/High Schools, Tarlac	School Heads	35	1,207,752.00
			22	National High Schools, Cordillera	School Principals	80	2,760,576.00
			23	Elementary/High Schools, Kalibo, Aklan	School Principals	10	345,072.00
			24	Elementary/National High Schools, Iloilo	School Principals	43	1,483,809.60
			25	Andres Bonifacio ES-II, Bacolod City	School Principals	35	1,207,752.00
			26	Central/Elementary Schools, Bauko, Mountain Province	Marlyn D. Lingwayon	12	414,086.40
			27	Alternative Learning System, Mt. Province	Alfredo Pineda, Coordinator	2	69,014.40
			28	Elementary/National High Schools, Bulacan	School Principals	40	1,380,288.00
			29	Marilao Sped Center, Brgy. Sta. Rosa II, Marilao	Eleanor Agapito Diaz	2	69,014.40
			30	Elementary/National High Schools, Negros Occidental	School Principals	20	690,144.00
			31	Elementary Schools, Albay	School Head/Principals	115	3,968,328.00
			32	Bical NHS, Sto Domingo, Albay	Ma. Vilma Bronoso, School Head	10	345,072.00
			33	Elementary/High Schools, Catanduanes	School Principals	88	3,036,633.60
			34	Elementary Schools, Ilocos Sur	School Principals	24	828,172.80

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			35	Elementary Schools, Mindoro	c/o Mayor Rocky Ilagan	45	1,552,824.00
			36	Elementary/National High Schools, Masbate	School Principals	30	1,035,216.00
			37	Elementary Schools, La Union	School Principals	10	345,072.00
			38	National High Schools, Nueva Ecija	School Principals	21	724,651.20
			39	Elementary/High Schools, Camsur	School Principals	54	1,863,388.80
			40	Carangcacang ES, Magarao, Camsur c/o COO	Gilbert F. Panuelos, PTA President	10	345,072.00
			41	Alternative Learning Systems, Camsur	Maria Dollero	10	345,072.00
			42	Parañaque Schools	School Superintendents	15	517,608.00
			43	1st Dist. Parañaque Schools	Maria Magdalena Lim, Division Superintendent c/o Eric Olivarez	15	517,608.00
			44	Baclaran/Parañaque Elementary Schools	c/o Rep. Eric Olivarez	15	517,608.00
			45	Elementary/National High Schools, Parañaque City	c/o Rep. Gus Tambunting	71	2,450,011.20
			46	Elementary/High Schools, Pasay	c/o Rep. Erni Calixto	30	1,035,216.00
			47	Elementary Schools, CALABARZON	c/o CF-TAGAYTAY	30	1,035,216.00
			48	Elementary Schools, CALABARZON	c/o Rep. Roy Loyola	25	862,680.00
			49	Malagasang II-A ES, Imus Cavite	Cristina M. Ben	20	690,144.00
			50	Elementary/Central Schools	c/o Rep. Strike Revilla	43	1,483,809.60

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			51	Bagong Barangay ES, Pandacan, Manila	Abner Reyes, Principal	5	172,536.00
			52	Pedro Mariano Gomez Elementary School, Manila	Noel L. Gelua	10	345,072.00
			53	Bila ES, Mountain Province	Nicasio L. Calde, School Head	4	138,028.80
			54	San Jacinto NHS, Pangasinan	Perlita Ostrea, Principal	5	172,536.00
			55	Macarang ES, Mangatarem, Pangasinan	Raquel Rillon, Principal	5	172,536.00
			56	Makati Science HS, Student Covt.	Samuel Corpuz	5	172,536.00
			57	Dona Rosario ES, Novaliches QC	Reynaldo San Mateo, Principal	5	172,536.00
			58	Cubao Elementary School, Quezon City	Dr. Thelma T. Co, Principal	5	172,536.00
			59	Gen Roxas ES, Quezon City	Josefina Almares, Principal	3	103,521.60
			60	Doña Rosario Elementary School, Quezon City	Principal III Reynaldo F. San Mateo, Ph.D.	5	172,536.00
			61	Masbate Vocational Comprehensive HS	Ricardo Marfiga, Principal	5	172,536.00
			62	Capiz State University	Miriam Magallanes, Dean	5	172,536.00
			63	Caduhaan NHS, Cadiz City	Arellano Adion, Principal	5	172,536.00
			64	Aritao NHS, Nueva Vizcaya	Principal Rodrigo Rosete	5	172,536.00
			65	Tagumpay National High School, San Jose Rodriguez Rizal	Maria Cristina Marasigan	10	345,072.00
			66	Gamu Central School, Isabela	Gloria Ramos, Principal	5	172,536.00
			67	Magallones ES, Cabagan, Isabela	Rona Fernandez, Principal	5	172,536.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			68	Gonzaga South CS, Cagayan	Loreen Cubero, Principal	5	172,536.00
			69	Catarman NHS, Northern Samar HSHSHH	Dr. Helena Alumbres C, Rep. Raul Daza	5	172,536.00
			70	Cawayan Integrate School, N. Samar	Rep. Raul Daza Ms. Nympha Florano	5	172,536.00
			71	Gulang-Gulang ES, Irosin, Sorsogon	Eddie Gestada	5	172,536.00
			72	Pinagsabiran Elementary School, Tanay, Rizal	Grade 5 Adviser/OIC Leoncio I. Soriano III	3	103,521.60
			73	Moonwalk Elementary School, Las Piñas City	Principal Eduardo A. Tocayon	2	69,014.40
			74	Payac ES, Jones, Isabela	Leilani Cadomgara, Principal	2	69,014.40
			75	Irosin North High School, Irosin, Sorsogon	Roger P. Ariate, Principal	10	345,072.00
			76	Ibabang Iyam ES, Lucena City	Jefferson Alojado, principal	5	172,536.00
			77	Guruyan NHS, Sorsogon	Eric Gelilio	5	172,536.00
			78	Leyte NHS, Tacloban City	Basilisa Negru, Principal, 053-8321180	5	172,536.00
			79	Palo NHS	Estellita Morano/Belen Manasis	25	862,680.00
			80	Hinabagan NHS, Samar	Rodolfo Nabual, Principal	50	1,725,360.00
			81	Maslog, Elementary School of Lawaan, Eastern Samar	Rogelio Dargate, Principal	4	138,028.80
			TOTAL			2890	99,725,808.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			LGU'S/NGO'S/OTHER GOVERNMENT INSTITUTIONS				
				BENEFICIARY	REQUESTED / ENDORSED BY	QTY.	AMOUNT
			1	Commission on Audit	Marina Cortes	26	897,187.20
			2	Dalubhasaan sa Lungsod ng San Pablo	Dr. Edelio Panaligan – President c/o Dir Concordia	5	172,536.00
			3	DILG, San Pablo City	Michelle M. Garcia, CLGOO	2	69,014.40
			4	San Pablo Police Station, San Pablo City	Psupt. Hermogenes Cabe, Chief of Police	3	103,521.60
			5	Malacañang Fire Sub-Station, San Miguel, Manila	Aaron P Caro Sub Station Commander	1	34,507.20
			6	PNP Civil Security Group Firearms and Explosives, Camp Crame Quezon City	Psupt. Cesar Manucdocc/o Gen. Lino Calingasan	3	103,521.60
			7	Municipality of Dimasalang, Masbate	Vice Mayor Raphael Du Naga	10	345,072.00
			8	City of Ligao, Albay	Mayor Patricia Ursua	20	690,144.00
			9	Office of Councilor Advincula, Pasay City	Councilor Jerome Advincula	2	69,014.40
			10	14 th CAR Regional Community Defense Group Baguio City	Col. Gegory Docil, Group Commander	2	69,014.40
			11	Mun. Of Dumangas, Iloilo	Mayor Ronald Golez	5	172,536.00
			12	PNP- Internal Affairs, Quezon City	Atty. Alfegar Traimbulo	10	345,072.00
			13	Mun. Government of Pangil, Laguna	Oscar Rafanan, Mayor, 049-5573139	5	172,536.00
			14	Municipality of Roxas, Isabela	Mayor Jonathan Calderon	5	172,536.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			15	Santiago City , Isabela	Mayor Joseph Tan	2	69,014.40
			16	1304th (Manila) Ready Reserve Infantry Battalion, Army Reserve Command, 2nd Flr Rm 206 Delpan Evacuation Center, Binondo Manila	Edward Joseph E. Geraldo, 1st Lieutenant, (RES) PA, Executive Officer	1	34,507.20
			17	Poblacion I-A ES, Imus Cavite	Lorna Capua, Brgy. Chairman	1	34,507.20
			18	Brgy. Operations Office, Paranaque	Councilor Pablo Gabriel, /Valerio Gabato	2	69,014.40
			19	Sangguniang Kabataan Office, TAgudin, Ilocos Sur	Melanie Gabriel, Admin officer	1	34,507.20
			20	Barangay Dau, Mabalacat, Pampanga	Glenn Llanos Dee, Punong Barangay c/o CF Angeles	10	345,072.00
			21	Federation of Senior Citizens of Tagudin, Ilocos	Francesca Lucero, President	1	34,507.20
			22	4th Platoon Quezon Provincial Mobile Force Company, Brgy. Ibabang Mabini Macalelon, Quezon	PSInsp Randy DL. Mabasa, Platoon Leader	2	69,014.40
			23	PNP-Quezon 3rd Maneuber Platoon, Brgy. Ibabang Mabini Macalelon, Quezon	PSI Hubert Reuben D. Jabrica	1	34,507.20
			24	Mauban Mun. Police Station	Rodelio Calawit	2	69,014.40
			25	Barangay Poblacion, San Andres, Romblon	Barangay Chairman	2	69,014.40
			26	Maranao Lagahit Consumers Coop, Dagupan	Macacuna Musur, Chairman, 09199639742, 09128461944	1	34,507.20

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			27	PNP Aviation Security Group Bacolod	PSI DeeJay Domingo	2	69,014.40
			28	6 th Finance Service Field Office, Finance center Philippine Army, Camp Gen Macario B. Peralta Jr. Jamindan, Capiz c/o CF Bacolod	Assistant Chief Cristopher M. Dela Cruz	5	172,536.00
			29	Municipality of San Jacinto, Pangasinan	Mayor, Robert de Vera 09179438058/075-6531220	2	69,014.40
			30	Cebu Police Station	Joel Doria, Senior Supt., 032-2310018	3	103,521.60
			31	Bagong Henerasyon Party List, Quezon City	Rep. Bernadette Herrera	100	3,450,720.00
			32	2 nd Dist. Zambales	Rep. Cheryl Deloso-Montalla	10	345,072.00
			33	Lone Dist. Biliran	Rep. Rogelio Espina	10	345,072.00
			34	Lone Dist. Compostela Valley	Rep. Ruwel Peter Gonzaga	6	207,043.20
			35	6 th Dist. Pangasinan	Rep. Marlyn Primicias-Agabas	10	345,072.00
			36	Abang Lingkod Party List, Quezon City	Rep. Joseph Stephen Paduano	5	172,536.00
			37	Sagip Party List, Quezon city	Rep. Rodante Marcoleta	30	1,035,216.00
			38	2 nd Dist. Bulacan	Rep. Apol Pancho	28	966,201.60
			39	ANAC-IP Party List, Quezon city	Rep. Jose Panganiban	15	517,608.00
			40	3 rd Dist. Isabela	Rep. napoleon Dy	10	345,072.00
			41	1 st Dist. Albay	Rep. Edcel Lagman	10	345,072.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			42	1 st District Antipolo City	Cristina Roa-Puno	10	345,072.00
			43	2 ND Dist. Parañaque	Rep. Gus Tambunting	10	345,072.00
			44	2 nd District Cavite	Rep. Strike Revilla	5	172,536.00
			45	2 nd Dist. Cagayan De Oro	Rep. Maximo Rodriguez, Jr.	5	172,536.00
			46	3 rd Dist. Cagayan	Rep. Randolph S. Ting	20	690,144.00
			47	2 nd District Davao City	Cong. Mylene Garcia Albano	5	172,536.00
			48	COOP-NATCCO Party List, Quezon city	Rep. Anthony Bravo	5	172,536.00
			49	Lone Dist. Siquijor	Rep. Ramon Rocamora	24	828,172.80
			50	Ang Kabuhayan Party List, Quezon City	Rep. Dennis Laogan	5	172,536.00
			51	4 th Dist. Pangasinan with 14 schools attached	Rep. Christopher V.P. De Venecia	30	1,035,216.00
			52	Lone District Pasay	Rep. Emi Calixto-Rubiano	30	1,035,216.00
			53	Lone Dist. Sarangani	Rep. Rogelio D. Pacquiao	10	345,072.00
			54	2 nd Dist. Zambales	Rep. Cheryl Deloso-Montalla	10	345,072.00
			55	1 st Dist. Ilocos Sur	Rep. Deogracias Sevellano	10	345,072.00
			56	AKO Bicol Party List (18 schools)	Alfredo Garbin, Jr.	51	1,759,867.20
			57	5 th Dist Cavite (16 Schools)	Rep. Roy Loyola	25	862,680.00
			58	1 st District Quezon City	Rep. Bingbong Crisologo	10	345,072.00

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			59	Brgy. Talisay, San Andres, Quezon	Brgy. Capt. Sonny P. Lizares	1	34,507.20
			60	San Andres Municipal Station, Quezon	P INSP Joseph Ian C. Java	2	69,014.40
			61	2nd Quezon Provincial Mobile Force Company	Psupt. Alvin Consolacion	1	34,507.20
			62	PNP Regional Protection Unit, Quezon	PO2 Kheemap Banquiles	1	34,507.20
			63	Brgy. Pansoy, San Andres, Quezon	Joseph Ligahan, Kagawad	1	34,507.20
			64	Catanauan Municipal Police Station, Quezon	P Insp Ramil Abenilla	1	34,507.20
			65	PNP Quezon Provincial Mobile Force 2nd Platoon	PO1 Hebren Penarubia	1	34,507.20
			66	PNP Calabarzon, Batangas	Psupt. Guillermo Eleazar, Regional Dir.	10	345,072.00
			67	Mun. of San Jose Camarines Sur	Mayor Antonio B. Chavez	4	138,028.80
			68	Barangay San Isidro, Sangay, Camsur	Russel Celestial	1	34,507.20
			69	Rizal Municipal Station, Laguna c/o COO	Edwin Goyena, Chief	2	69,014.40
			70	Brgy. San Mateo, San Pablo	Odeolfo Arceo, Brgy. Chairman	2	69,014.40
			71	Brgy. Sta. Filomena, San Pablo	Rolito Devanadera, Chairman	2	69,014.40
			72	Bu. of Fire Protection, San Pablo	Joseph Asi, Fire Marshall	2	69,014.40
			73	Brgy. Sta Maria, Magdalena, San Pablo	Jesus Henandez, Brgy. Chairman	2	69,014.40
			74	Brgy. Sto. Angel, San Pablo	Cesarito Ticzon, Chairman	2	69,014.40
			75	Brgy. San Francisco, San Pablo	Arnold Ligaya, Chairman	2	69,014.40

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS					
			76	San Pablo Puericulture Center	Dr. Ester Lozada, President	1	34,507.20	
			77	Liliw Municipal Police Station, Liliw, Laguna	Raymund Alfred S. Osea, Actg Chief of Police	2	69,014.40	
			78	Mun. of San Narciso, Quezon	Atty. Florabelle Uy-Yap	10	345,072.00	
			OVERALL TOTAL				3,576	123,397,747.20
			848 units of LED Television worth 9,233,024.00 were distributed to various public schools and other government institutions nationwide:					
			NO	BENEFICIARY	REQUESTED / ENDORSED BY	QTY.		
			1	Elementary and High Schools - Tarlac	Principal/Municipal Mayor	41		
			2	Elementary School - Laguna	Principals	4		
			3	National High School - Pangasinan	Principal	6		
			4	Elementary Schools - Mountain Province	Principals	8		
			5	Elementary Schools - Ilocos Norte	Principals	12		
			6	Senior Citizens of Ilocos Norte	OSCA Representative	1		
			7	Elementary and High Schools - Manila	Principals	60		
			8	Elementary Schools - Pasay	c/o CF-Malate	15		
			9	Lone District Pasay	Representative	10		
			10	Elementary and High Schools - Albay	Principals	77		
			11	Elementary Schools - San Pablo City	School Heads	12		
			12	DILG, San Pablo	Michelle M. Garcia, CLGCO	1		
			13	Elementary and High Schools - Cavite	Principals	49		

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
			14	Elementary and High Schools - Quezon City	School Principals	16
			15	National High School - Masbate	School Principals	9
			16	Elementary and High School - Sorsogon	Principal/School Head	6
			17	Elementary and High School - Camarines Sur	School Principals	27
			18	Elementary School - Bulacan	School Principals	2
			19	Elementary and High School - Mindoro	School Principals	20
			20	Abang Lingkod Party List, Quezon	City Rep. Joseph Paduano for 10 schools in Negros Occ.	6
			21	Elementary Schools - Samar	c/o Rep. Raul Daza	3
			22	Manuel Quezon Elementary School	c/o CF-Davao	5
			23	Parañaque School Division Superintendent	Ms. Maria Magdalena M. Lim	5
			24	Other Institutions - Parañaque	City Councilor	5
			25	2nd District Parañaque	Rep. Gus Tambunting	10
			26	Elementary Schools - Rizal	School Principals	13
			27	Elementary and High Schools - Pampanga	c/o CF-Angeles	224
			28	Elementary and High Schools - Aklan	School Principals	4
			29	Elementary School - Las Piñas	School Principals	2
			30	Andres Bonifacio Elementary School	School Principals	5
			31	Villanueva Elementary School	School Principals	5
			32	Maricaban Elementary School	School Principals	5
			33	Marcelo-Marcela Elementary School	School Principals	5
			34	Elementary Schools - Catanduanes	School Principals	10
			35	Elementary and High Schools - Bacolod	c/o CF-Bacolod	32
			36	Elementary School - Butuan City	Principal	2
			37	Elementary School - Compostela Valley	Principal	2
			38	National High School - Negros	Principal	5

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																																												
			<table border="1"> <tr> <td data-bbox="1122 292 1167 355">39</td> <td data-bbox="1167 292 1621 355">Sto. Domingo National Trade School, Sto. Domingo</td> <td data-bbox="1621 292 1973 355">Administrator I Cecille M. Ocsan, Ed.D</td> <td data-bbox="1973 292 2051 355">3</td> </tr> <tr> <td data-bbox="1122 355 1167 387">40</td> <td data-bbox="1167 355 1621 387">National High School - Leyte</td> <td data-bbox="1621 355 1973 387">Principal</td> <td data-bbox="1973 355 2051 387">10</td> </tr> <tr> <td data-bbox="1122 387 1167 419">41</td> <td data-bbox="1167 387 1621 419">Elementary and High Schools - Davao</td> <td data-bbox="1621 387 1973 419">Principals/CF-Davao</td> <td data-bbox="1973 387 2051 419">91</td> </tr> <tr> <td data-bbox="1122 419 1167 451">42</td> <td data-bbox="1167 419 1621 451">Other Institutions</td> <td data-bbox="1621 419 1973 451">President/Chairman</td> <td data-bbox="1973 419 2051 451">20</td> </tr> <tr> <td colspan="3" data-bbox="1122 451 1973 483" style="text-align: center;">TOTAL</td> <td data-bbox="1973 451 2051 483">848</td> </tr> </table>	39	Sto. Domingo National Trade School, Sto. Domingo	Administrator I Cecille M. Ocsan, Ed.D	3	40	National High School - Leyte	Principal	10	41	Elementary and High Schools - Davao	Principals/CF-Davao	91	42	Other Institutions	President/Chairman	20	TOTAL			848																																								
39	Sto. Domingo National Trade School, Sto. Domingo	Administrator I Cecille M. Ocsan, Ed.D	3																																																												
40	National High School - Leyte	Principal	10																																																												
41	Elementary and High Schools - Davao	Principals/CF-Davao	91																																																												
42	Other Institutions	President/Chairman	20																																																												
TOTAL			848																																																												
			<p data-bbox="1122 539 1928 595">14,155 Backpacks worth P5,624,630.80 containing the following school kits (priced at P667.67) were distributed to various schools nationwide:</p> <table border="1"> <thead> <tr> <th data-bbox="1122 639 1167 711">NO</th> <th data-bbox="1167 639 1621 711">BENEFICIARY</th> <th data-bbox="1621 639 1973 711">REQUESTED / ENDORSED BY</th> <th data-bbox="1973 639 2051 711">QTY.</th> </tr> </thead> <tbody> <tr> <td data-bbox="1122 711 1167 775">1</td> <td data-bbox="1167 711 1621 775">Elementary and High Schools - Camarines Sur</td> <td data-bbox="1621 711 1973 775">Principals</td> <td data-bbox="1973 711 2051 775">6,104</td> </tr> <tr> <td data-bbox="1122 775 1167 839">2</td> <td data-bbox="1167 775 1621 839">Elementary and High Schools - Pampanga</td> <td data-bbox="1621 775 1973 839">c/o CF-Angeles</td> <td data-bbox="1973 775 2051 839">2,220</td> </tr> <tr> <td data-bbox="1122 839 1167 903">3</td> <td data-bbox="1167 839 1621 903">Elementary and High Schools - Sorsogon</td> <td data-bbox="1621 839 1973 903">Principals</td> <td data-bbox="1973 839 2051 903">731</td> </tr> <tr> <td data-bbox="1122 903 1167 935">4</td> <td data-bbox="1167 903 1621 935">Elementary and High Schools - Aklan</td> <td data-bbox="1621 903 1973 935">Principals</td> <td data-bbox="1973 903 2051 935">300</td> </tr> <tr> <td data-bbox="1122 935 1167 967">5</td> <td data-bbox="1167 935 1621 967">Mun. of Dimasalang Masbate</td> <td data-bbox="1621 935 1973 967">Vice Mayor</td> <td data-bbox="1973 935 2051 967">500</td> </tr> <tr> <td data-bbox="1122 967 1167 999">6</td> <td data-bbox="1167 967 1621 999">Elementary School - Mountain Province</td> <td data-bbox="1621 967 1973 999">Governor</td> <td data-bbox="1973 967 2051 999">100</td> </tr> <tr> <td data-bbox="1122 999 1167 1031">7</td> <td data-bbox="1167 999 1621 1031">2nd District Quezon City</td> <td data-bbox="1621 999 1973 1031">Representative</td> <td data-bbox="1973 999 2051 1031">200</td> </tr> <tr> <td data-bbox="1122 1031 1167 1062">8</td> <td data-bbox="1167 1031 1621 1062">Elementary Schools - Manila</td> <td data-bbox="1621 1031 1973 1062">Principals</td> <td data-bbox="1973 1031 2051 1062">600</td> </tr> <tr> <td data-bbox="1122 1062 1167 1094">9</td> <td data-bbox="1167 1062 1621 1094">Elementary Schools - Lucena City</td> <td data-bbox="1621 1062 1973 1094">Mayor</td> <td data-bbox="1973 1062 2051 1094">400</td> </tr> <tr> <td data-bbox="1122 1094 1167 1126">10</td> <td data-bbox="1167 1094 1621 1126">Elementary School - Albay</td> <td data-bbox="1621 1094 1973 1126">Principal</td> <td data-bbox="1973 1094 2051 1126">500</td> </tr> <tr> <td data-bbox="1122 1126 1167 1190">11</td> <td data-bbox="1167 1126 1621 1190">Elementary and High Schools - Catanduanes</td> <td data-bbox="1621 1126 1973 1190">Representative</td> <td data-bbox="1973 1126 2051 1190">500</td> </tr> <tr> <td data-bbox="1122 1190 1167 1222">12</td> <td data-bbox="1167 1190 1621 1222">Elementary School - Bulacan</td> <td data-bbox="1621 1190 1973 1222">Principal</td> <td data-bbox="1973 1190 2051 1222">500</td> </tr> <tr> <td data-bbox="1122 1222 1167 1254">13</td> <td data-bbox="1167 1222 1621 1254">Party Lists</td> <td data-bbox="1621 1222 1973 1254">Representative</td> <td data-bbox="1973 1222 2051 1254">1,500</td> </tr> <tr> <td colspan="3" data-bbox="1122 1254 1973 1286" style="text-align: center;">TOTAL</td> <td data-bbox="1973 1254 2051 1286">14,155</td> </tr> </tbody> </table>	NO	BENEFICIARY	REQUESTED / ENDORSED BY	QTY.	1	Elementary and High Schools - Camarines Sur	Principals	6,104	2	Elementary and High Schools - Pampanga	c/o CF-Angeles	2,220	3	Elementary and High Schools - Sorsogon	Principals	731	4	Elementary and High Schools - Aklan	Principals	300	5	Mun. of Dimasalang Masbate	Vice Mayor	500	6	Elementary School - Mountain Province	Governor	100	7	2nd District Quezon City	Representative	200	8	Elementary Schools - Manila	Principals	600	9	Elementary Schools - Lucena City	Mayor	400	10	Elementary School - Albay	Principal	500	11	Elementary and High Schools - Catanduanes	Representative	500	12	Elementary School - Bulacan	Principal	500	13	Party Lists	Representative	1,500	TOTAL			14,155
NO	BENEFICIARY	REQUESTED / ENDORSED BY	QTY.																																																												
1	Elementary and High Schools - Camarines Sur	Principals	6,104																																																												
2	Elementary and High Schools - Pampanga	c/o CF-Angeles	2,220																																																												
3	Elementary and High Schools - Sorsogon	Principals	731																																																												
4	Elementary and High Schools - Aklan	Principals	300																																																												
5	Mun. of Dimasalang Masbate	Vice Mayor	500																																																												
6	Elementary School - Mountain Province	Governor	100																																																												
7	2nd District Quezon City	Representative	200																																																												
8	Elementary Schools - Manila	Principals	600																																																												
9	Elementary Schools - Lucena City	Mayor	400																																																												
10	Elementary School - Albay	Principal	500																																																												
11	Elementary and High Schools - Catanduanes	Representative	500																																																												
12	Elementary School - Bulacan	Principal	500																																																												
13	Party Lists	Representative	1,500																																																												
TOTAL			14,155																																																												

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																								
			<table border="1"> <tr> <td>**Pencil</td> <td>**Scissors</td> </tr> <tr> <td>**Pencil Sharpener</td> <td>**Pencil Case</td> </tr> <tr> <td>**Eraser</td> <td>**Hand Towel</td> </tr> <tr> <td>**Intermediate Pads</td> <td>**Tooth Care Kit</td> </tr> <tr> <td>**Notebook</td> <td>**Hand Soap</td> </tr> <tr> <td>**Ruler</td> <td>**Slippers</td> </tr> <tr> <td>**Crayons</td> <td></td> </tr> </table>					**Pencil	**Scissors	**Pencil Sharpener	**Pencil Case	**Eraser	**Hand Towel	**Intermediate Pads	**Tooth Care Kit	**Notebook	**Hand Soap	**Ruler	**Slippers	**Crayons							
**Pencil	**Scissors																										
**Pencil Sharpener	**Pencil Case																										
**Eraser	**Hand Towel																										
**Intermediate Pads	**Tooth Care Kit																										
**Notebook	**Hand Soap																										
**Ruler	**Slippers																										
**Crayons																											
		j. BRIGADA ESKWELA	<p>The National Maintenance Week or <i>Brigada Eskwela</i> is an annual undertaking of the Department of Education calling on various sectors in the community to join hands and assist in cleaning school surroundings and performing repairs on classroom furniture and/or facilities, in preparation for the coming school year. Following is the list of school beneficiaries for 2018:</p> <table border="1"> <thead> <tr> <th data-bbox="1099 762 1151 823">NO</th> <th data-bbox="1151 762 1290 823">BRANCHES</th> <th data-bbox="1290 762 1592 823">BENEFICIARIES</th> <th data-bbox="1592 762 1868 823">INTERVENTIONS</th> <th data-bbox="1868 762 2011 823">AMOUNT</th> </tr> </thead> <tbody> <tr> <td data-bbox="1099 823 1151 1011">1</td> <td data-bbox="1151 823 1290 1011">CF-Angeles</td> <td data-bbox="1290 823 1592 1011">1. Rafael Lazatin Memorial HS –SHS Balibago, Angeles City</td> <td data-bbox="1592 823 1868 1011">Repainting of classrooms, installation of concrete cover/pavement in front of school, cementing of front school grounds</td> <td data-bbox="1868 823 2011 1011">174,250.00</td> </tr> <tr> <td data-bbox="1099 1011 1151 1129">2</td> <td data-bbox="1151 1011 1290 1129">CF-Bacolod</td> <td data-bbox="1290 1011 1592 1129">1. Andres Bonifacio ES I, Aguinaldo St., Bacolod City 2. Andres Bonifacio ES II, Brgy. 4, Bacolod City</td> <td data-bbox="1592 1011 1868 1129">Repair and repainting of ceilings and walls and windows</td> <td data-bbox="1868 1011 2011 1129">300,558.00</td> </tr> <tr> <td data-bbox="1099 1129 1151 1366">3</td> <td data-bbox="1151 1129 1290 1366">CF-Cebu</td> <td data-bbox="1290 1129 1592 1366">1. Binaliw ES, Cebu City 2. Maguikay NSH, Mandaue City 3. Suba Masulog ES 4. Timpolok ES 5. Candulawan NHS 6. Tayud ES. 7. Calero IS</td> <td data-bbox="1592 1129 1868 1366">Repainting and repair of 7 schools</td> <td data-bbox="1868 1129 2011 1366">960,000.00</td> </tr> </tbody> </table>					NO	BRANCHES	BENEFICIARIES	INTERVENTIONS	AMOUNT	1	CF-Angeles	1. Rafael Lazatin Memorial HS –SHS Balibago, Angeles City	Repainting of classrooms, installation of concrete cover/pavement in front of school, cementing of front school grounds	174,250.00	2	CF-Bacolod	1. Andres Bonifacio ES I, Aguinaldo St., Bacolod City 2. Andres Bonifacio ES II, Brgy. 4, Bacolod City	Repair and repainting of ceilings and walls and windows	300,558.00	3	CF-Cebu	1. Binaliw ES, Cebu City 2. Maguikay NSH, Mandaue City 3. Suba Masulog ES 4. Timpolok ES 5. Candulawan NHS 6. Tayud ES. 7. Calero IS	Repainting and repair of 7 schools	960,000.00
NO	BRANCHES	BENEFICIARIES	INTERVENTIONS	AMOUNT																							
1	CF-Angeles	1. Rafael Lazatin Memorial HS –SHS Balibago, Angeles City	Repainting of classrooms, installation of concrete cover/pavement in front of school, cementing of front school grounds	174,250.00																							
2	CF-Bacolod	1. Andres Bonifacio ES I, Aguinaldo St., Bacolod City 2. Andres Bonifacio ES II, Brgy. 4, Bacolod City	Repair and repainting of ceilings and walls and windows	300,558.00																							
3	CF-Cebu	1. Binaliw ES, Cebu City 2. Maguikay NSH, Mandaue City 3. Suba Masulog ES 4. Timpolok ES 5. Candulawan NHS 6. Tayud ES. 7. Calero IS	Repainting and repair of 7 schools	960,000.00																							

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS					
			4	CF-Davao	1. Zonta ES, Davao City	Complete renovation of 2 classrooms	162,410.00	
			5	CF-Laoag	1.Filipinas West ES San Nicolas, Ilocos Norte	Repair of School Canteen	49,348.42	
			6	CF-Olongapo	1. Uppe Sibul ES, East Bajac-Bajac Olongapo City	Completion of Perimeter fence	81,764.14	
			7	CF-Malate	1.Villanueva ES, Pasay City 2.Antonio J. Villega ES, Tondo, Manila 3.Bernabe ES, Pasay City 4.Gotamco ES, Pasay City 5.Camp Claudio ES, Paranaque City	Replacement of defective tank, Tiles for stairs and repainting, repair of comfort rooms, repair and fabrication of kitchen cabinets, painting of perimeter walls, replacement of water closet, install white board and repair of ceilings	453,191.00	
			8	CF-Manila Bay	1.H. J. Atienza ES, Lico-Lico, Tondo, Manila	Repair and repainting of ceilings, walls and floorings of 8 classrooms.	115,680.00	
			9	CF-Tagaytay	1.Cayetano Topacio ES, Imus Cavite 2.Amadeo ES, 2.Amadeo ES 3.Dapdap East ES, Tagaytay City	Cleaning, Repainting and minor classrooms repair	109,650.00	
			TOTAL					2,406,851.56

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
		k. GRANTS OF ASSISTANCE/SUBSIDY TO INSTITUTIONS, NGOS, LGUS, POS, GOS, AND INDIVIDUALS	NO	BENEFICIARY/RECIPIENT	AMOUNT	PURPOSE
			1	Ako ang Saklay Inc.	P 1,800,000.00 (P150,000.00 per month for one year)	Bukas-Palad (Bayang may ugnayan at kalinga sa pamilya laban sa droga) Combat Program
			2	Provincial of Albay	17,000,000.00	Areas affected by the hazardous eruption of Mayon Volcano to be utilized for the acquisition of food and non-food items for evacuees
			3	City of Legaspi, Albay	1,000,000.00	
			4	City of Tabaco, Albay	2,000,000.00	
			5	Municipality of Malilipot, Albay	2,000,000.00	
			6	Municipality of Bacacay, Albay	1,000,000.00	
			7	Municipality of Camalig, Albay	2,500,000.00	
			8	Municipality of Sto. Domingo, Albay	2,500,000.00	
			9	Municipality of Guinobatan, Albay	2,500,000.00	
			10	Municipality of Daraga, Albay	2,500,000.00	
			11	City of Ligao, Albay	2,000,000.00	
			12	Happy Hearts, caring Hands Foundation, Inc.	2,000,000.00	Acquisition of the priority of medical equipment of their clinic
			13	Care for the Elderly Foundation, inc.	2,000,000.00	Major repair for their building

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
			14	PNP Aviation Security Group	490,750.00	Acquisition of equipment to strengthen it's patrol and security unit
			15	PNP Highway Patrol Group	4,000,000.00	Acquisition of Computer Assisted Dispatch System
			16	Commission on Filipinos Overseas	5,000,000.00	Pre/Post awards activities for the awardees of the 2018 Presidential Awards for Filipino Individuals and Organizations Overseas
			17	Department of Public Works and Highways	8,000,000,000.00	Multi-Purpose/Evacuation Center Project
			18	Philippine Sports Commission	8,425,000.00	Rehabilitation of PSC Sport Facilities
			19	Municipality of Bauko, Mt. Province	500,000.00	Renovation and Development of Barangay Poblacion Railings and Pathways
			20	Philippine Spine Society Inc.	1,500,000.00	To support various activities in continuing medical education
			21	Foundation for the Advancement of Orthopedics and other Sciences Inc.	1,000,000.00	To support the yearly training course to Filipino orthopedics doctor
			22	National Historical Commission of the Philippines	300,000.00	Honoraria of performers for the Philippine Independence
			23	Cultural Center of the Philippines	200,000.00	To partly cover the cost of travel expenses in the XII World Theater Congress in Moscow, Russia
			24	University of the Philippines	1,000,000.00	To partly cover the cost of maintaining top-caliber sports teams under it's sports program

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
			25	City of Alaminos, Pangasinan	14,725,540.28	Re-programming of the Hundred Islands Engineered Kawayan (E-Kawayan) Project
26	Philippine Accessible Disability Services, Inc. (PADS)	100,000.00	To defray cost of their participation in the 2018 Internationalaa Dragonboat Carnival in Hongkong			
27	Presidential Security Guard	1,090,530.00	Fabrication and Installation of Christmas lights and decors at PSG headquarters			
28	Presidential Guard Battalion, PSG	550,600.00	Procurement of physical fitness equipment			
		TOTAL	8,079,682,420.28			
Grants of Financial/Medical Assistance to various individuals:						
MONTH	AMOUNT	NO. OF BENEFICIARY		AMOUNT	TOTAL PER MONTH	
		PER MONTH	TOTAL PER MONTH			
January	P20,000.00 - P100,000.00	10		P 345,000.00		
	P5,000.00 - P15,000.00	67	77	685,000.00	P 1,030,000.00	
		-----		-----		
February	P20,000.00 - P100,000.00	19		P 650,000.00		
	P5,000.00 - P15,000.00	100	119	P 910,000.00	1,560,000.00	
		-----		-----		

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
					P		
			7		620,000.00		
			P20,000.00 - P100,000.00 P5,000.00 - P15,000.00	18	25	150,000.00	770,000.00
				-----		-----	
					P		
			15		500,000.00		
			P20,000.00 - P100,000.00 P5,000.00 - P15,000.00	68	83	640,000.00	1,140,000.00
				-----		-----	
					P		
			6		120,000.00		
			P20,000.00 - P100,000.00 P5,000.00 - P15,000.00	109	115	905,000.00	1,025,000.00
				-----		-----	
					P		
			21		755,000.00		
			P20,000.00 - P100,000.00 P5,000.00 - P15,000.00	62	83	527,500.00	1,282,500.00
				-----		-----	
					P		
			18		645,000.00		
			P20,000.00 - P100,000.00 P5,000.00 - P15,000.00	179	197	1,555,000.00	2,200,000.00
				-----		-----	
					P		
			9		180,000.00		
			P20,000.00 - P100,000.00 P5,000.00 - P15,000.00	101	110	985,000.00	1,165,000.00
				-----		-----	

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS				
			P20,000.00 - P100,000.00	25		P 650,000.00	
			P5,000.00 - P15,000.00	12			
				6	151	1,300,000.00	1,950,000.00

				---		-----	
			P20,000.00 - P100,000.00	27		P 815,000.00	
			P5,000.00 - P15,000.00	52	79	570,000.00	1,385,000.00

				---		-----	
			P20,000.00 - P100,000.00	53		P 2,029,450.00	
			P5,000.00 - P15,000.00	20			
				0	253	1,635,000.00	3,664,450.00

				---		-----	
			P20,000.00 - P100,000.00	3		P 90,000.00	
			P5,000.00 - P15,000.00	0	3	-	90,000.00

				---		-----	
			GRAND TOTAL		1295		P 17,261,950.00
			Release of cash incentives in the total amount of P124,222,500.00 to national athletes for winning in various competitions in compliance with section 12 of R.A. 10699, as listed below:				
NO	NAME OF EVENT/TOURNAMENT	No. of ATHLETES	No. of COACHES	No. of MEDALS AWARDED (Bronze, Silver, Gold)	AMOUNT		
1	29th Southeast Asian Games, Kuala Lumpur, Malaysia	230	175	121	25,241,250.00		
2	Asian Indoor & Martial Arts Games, Turkmenistan	43	39	30	34,900,000.00		
3	9th Asian Para Games, Kuala Lumpur, Malaysia	113	80	69	8,156,250.00		

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS						
			4	29th Southeast Asian Games, Record Breaker, Kuala Lumpur, Malaysia	10			200,000.00	
			5	22nd Asian Athletics Championships, Bhubaneswar, India	3	2	3	1,025,000.00	
			6	World Games 2017, Wroclaw, Poland	1		1	1,500,000.00	
			7	9th Asian Wushu Championships, Taoyuan, Taiwan	6		6	1,150,000.00	
			8	18th Asian Games, Jakarta and Palembang, Indonesia	27	11	21	24,000,000.00	
			9	3rd Asian Para Games, Jakarta, Indonesia & Olympic Youth Games, Buenos Aires, Argentina	41	6	30	28,050,000.00	
			TOTAL		474	313	281	P 124,222,500.00	
		<u>Liaison and Protocol Duties</u>	House of Representatives/ Senate Committee Hearings						
			DATE OF HEARING			COMMITTEE		PARTICULARS	
			January 23, 2018 Tuesday - 9:30am Philippine Sports Bldg A. Ultra, Pasig City			Committee on Government Reorganization/Youth and Sports Development (TWG)		HBs No. 65, 287 and 3633, on the creation of the Department of Sports	
			January 24, 2018 Wednesday - 1:30pm Speaker Zulueta Hall, SWA			Committee on Games and Amusements (TWG Meeting)		TWG on HB no. 6111 and HB no. 6514, both measures proposing to create a Philippine Amusements and Gaming Authority (PAGA)	

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			DATE OF HEARING	COMMITTEE	PARTICULARS
			January 29, 2018 Monday - 1:30pm Conference Room 1&2, Speaker Ramon V. Mitra Bldg.	Committee on Games and Amusements	Deliberation on House Resolution No. 1394 " Resolution directing the Committee on Games and Amusement to conduct an inquiry, in aid of legislation, on the procedure of PAGCOR in granting provisional accreditation to Electronic Gaming System (EGS) service providers and the manner of selecting and awarding the privilege to operate internet gaming cafes " Sponsored by reps. Henry S. Oaminal and Sherwin N. Tugna, and the privilege speech of Rep. Arnolfo A. Teves, Jr. on Philweb Corp.
			January 30, 2018 Tuesday - 1:30pm Rooms 7&8, Ramon V. Mitra Bldg.	Committee on Small Business and Entrepreneurship Development/Committee on Poverty Alleviation	Deliberation on HB no. 450 and 1105 " An act ordaining the promotion of social enterprises to alleviate poverty, establishing the promotion of social poverty reduction through social entrepreneurship program and providing incentives and benefits therefor. " HB No. 1839 / HB No. 2307 / HB No. 4729 / HB No. 6709
			February 20, 2018 Tuesday - 1:30pm Conference Room 5, Ramon V. Mitra Bldg.	Committee on Games and Amusements (TWG)	Discuss HB No. 611 and 6514, both measures proposing to create a Philippine Amusements and Gaming Authority (PAGA)

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			DATE OF HEARING	COMMITTEE	PARTICULARS
			March 21, 2019 Wednesday- 10:00am Conference Room 5, Ramon V. Mitra Bldg.	Committee on Games and Amusements	Deliberation on HB 2062 entitled " An act imposing the payment of entrance fee to residents of the Philippines who patronize casinos, amending for the purpose PD 1869, as amended, also known as the charter of the Philippine Amusement and Gaming Corporation "
			May 23, 2018 Wednesday- 9:30am Conference Room 5, Ramon V. Mitra Bldg.	Committee on Games and Amusements (TWG Meeting)	Deliberation on HB 6514 re: Creation of Philippine Amusement and Gaming Authority (PAGA)
			May 30, 2018 Wednesday- 9:30am Speaker Villar Hall 1, SWA Bldg.	Committee on Games and Amusements	Discuss HB No. 6886, Prohibiting the establishment of casinos and electronic gaming facilities within a 30-kilometer radius from residential areas, educational institutions, and places of worship (Rep. Manuel Luis Lopez)
			July 17-18, 2018 Tuesday - Wednesday	Committee on Health and Demography, Committee on ways and means, Committee on Finance	Re: Universal Health Care Act
			August 1, 2018 Wednesday - 1:30pm Speaker Nograles Hall SWA Bldg.	Committee on Appropriations	Re: Budget Hearing

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			DATE OF HEARING	COMMITTEE	PARTICULARS
			August 16, 2018 Thursday-1:00pm Committee Rooms 2 and 3	Discuss Senate Resolution (SRN) 760	SRN 760 - Resolution urging the Senate Committee on Civil Service and Government Reorganization to conduct an inquiry, in aid of legislation, on the conflict of interest of Solicitor General Jose Calida, arising from security service contracts between National Government Agencies and Vigilant Investigative and Security Agency Inc.
			August 28, 2018 Tuesday 9:30am Speaker Nograles Hall, SWA Building	Committee on Appropriations	Deliberation of several measures including Substitute Bill to House Bills numbered 268, 716, 897, 1578, 1851, 1964, 2579, 2796, 3069, 3365, 3441, 3497, 3500, 4707, 5378, 5387, 5763, 6153, 6210, 6250, 6299, HR Nos. 786, and PS 195, titled "AN ACT INSTITUTIONALIZING A NATIONAL INTEGRATED CANCER CONTROL PROGRAM AND APPROPRIATING FUNDS THEREFOR".
			September 5, 2018 Wednesday 9:00am Speaker Fuentebella Hall, SWA Building	Committee on Transportation	Deliberate on HR nos. 2087, 2089 and 2091 and the contingency plans of government agencies and updates on actions taken by the agencies on the standing of a Xiamen airplane in NAIA.
			September 12, 2018 Wednesday 1:30pm Yñiguez Hall SWA Building	Special Committee on North Luzon Growth Quadrangle	Dialogue briefing on PAGCOR's Budget Plans and Programs for North Luzon.
			September 26, 2018 Wednesday 9:00am Room No. 2, 2nd floor Senate Building	Committee on Cooperatives Development	An act creating Cooperative Development Commission, repealing for the purpose R.A. No. 6369, appropriating funds therefor, and for other purposes.

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			DATE OF HEARING	COMMITTEE	PARTICULARS
			October 1, 2018 Monday 1:00pm Office of the Minority Floor Leader Sen. Franklin Drilon Room 601, 6th Floor, Senate	Committee on Sports	Senate Bill No. 1515, AN ACT STRENGTHENING THE PHILIPPINE SPORTS COMMISSION, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 6847, OTHERWISE KNOWN AS THE PHILIPPINE SPORTS COMMISSION ACT. During the interpellation yesterday, 25 September 2016, the issue on the financial state of the PSC was discussed. As such, the provision of R.A. 6847 requiring PAGCOR to remit 5% of the gross income to PSC came up.
			October 8, 2018 Monday 10:00am Speaker Fuentebella Hall, SWA	Committee on Games and Amusements	Deliberation on HR No. 1637 entitled "Resolution calling for an investigation, in aid of legislation, by the appropriate committee of the House of Representatives on the compliance of Online Gaming Operators with Philippine Tax Laws."
			October 16, 2018 Tuesday 9:00am Senator Recto Room, Senate	Committee in Economic Affairs	TWG Meeting on SB 1747 and HB 6524 Re: Freeport Area of Bataan Act of 2009

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			Turn-over of school buildings/computers/backpacks		
			NAME OF SCHOOL	LOCATION	PARTICULARS
			Nancalobaaan ES	Urdaneta, Pangasinan	2-storey, 4 classrooms
			Catablan Integrated School	Urdaneta, Pangasinan	3-storey, 15 classrooms
			Paciente Cesar Cabrera NHS	Negros Occidental	1-storey, 8 classrooms
			Zamboangita Science NHS	Negros Occidental	1-storey, 8 classrooms
			Dumaguete City NHS	Negros Occidental	3-storey, 18 classrooms
			Ubay National Science HS	Bohol	2-storey, 10 classrooms
			P. Gomez ES	Manila	Turn-over of 10 computers
			Rosauro Almario	Manila	Turn-over of 10 computers
			Lubao National High School	Pampanga	4-storey, 20 classrooms
			Manibaug Paralaya High School	Pampanga	3-storey, 9 classrooms
			Talisay Elementary School	Cebu	4-storey, 2 classrooms
			Consolacion CES	Cebu	4-storey, 2 classrooms
			Addition Hills Elementary School	Mandaluyong	4-storey, 42 classrooms
			Teofilo V. Fernandez Elementary School	Davao City	3-storey, 18 classrooms
			A. Mabini Elementary School	Davao City	3-storey, 18 classrooms
			Florencio R. Sibayan Central Elementary School	Butuan City, Agusan del Norte	3-storey, 18 classrooms
			Ernestino Gonzales CES	Pangasinan	2-storey, 10 classrooms
			Antonio P. Villar NHS	Pangasinan	2-storey, 10 classrooms

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																										
			<table border="1"> <thead> <tr> <th data-bbox="1093 252 1402 293">NAME OF SCHOOL</th> <th data-bbox="1402 252 1704 293">LOCATION</th> <th data-bbox="1704 252 2024 293">PARTICULARS</th> </tr> </thead> <tbody> <tr> <td data-bbox="1093 293 1402 328">Salvacion ES</td> <td data-bbox="1402 293 1704 328">Pangasinan</td> <td data-bbox="1704 293 2024 328">2-storey, 10 classrooms</td> </tr> <tr> <td data-bbox="1093 328 1402 363">San Antonio NHS</td> <td data-bbox="1402 328 1704 363">Pangasinan</td> <td data-bbox="1704 328 2024 363">2-storey, 10 classrooms</td> </tr> <tr> <td data-bbox="1093 363 1402 399">Candon NHS</td> <td data-bbox="1402 363 1704 399">Ilocos Sur</td> <td data-bbox="1704 363 2024 399">4-storey, 20 classrooms</td> </tr> <tr> <td data-bbox="1093 399 1402 434">Tagudin NHS</td> <td data-bbox="1402 399 1704 434">Ilocos Sur</td> <td data-bbox="1704 399 2024 434">4-storey, 20 classrooms</td> </tr> <tr> <td data-bbox="1093 434 1402 507">Various Public Schools</td> <td data-bbox="1402 434 1704 507">Negros Occidental</td> <td data-bbox="1704 434 2024 507">Turn-over ceremony of computers</td> </tr> <tr> <td data-bbox="1093 507 1402 580">Various Public Schools</td> <td data-bbox="1402 507 1704 580">Negros Occidental</td> <td data-bbox="1704 507 2024 580">Turn-over ceremony of computers and backpacks</td> </tr> <tr> <td data-bbox="1093 580 1402 644">Various Public Schools</td> <td data-bbox="1402 580 1704 644">Cebu City</td> <td data-bbox="1704 580 2024 644">Turn-over ceremony of computers</td> </tr> </tbody> </table>			NAME OF SCHOOL	LOCATION	PARTICULARS	Salvacion ES	Pangasinan	2-storey, 10 classrooms	San Antonio NHS	Pangasinan	2-storey, 10 classrooms	Candon NHS	Ilocos Sur	4-storey, 20 classrooms	Tagudin NHS	Ilocos Sur	4-storey, 20 classrooms	Various Public Schools	Negros Occidental	Turn-over ceremony of computers	Various Public Schools	Negros Occidental	Turn-over ceremony of computers and backpacks	Various Public Schools	Cebu City	Turn-over ceremony of computers
NAME OF SCHOOL	LOCATION	PARTICULARS																											
Salvacion ES	Pangasinan	2-storey, 10 classrooms																											
San Antonio NHS	Pangasinan	2-storey, 10 classrooms																											
Candon NHS	Ilocos Sur	4-storey, 20 classrooms																											
Tagudin NHS	Ilocos Sur	4-storey, 20 classrooms																											
Various Public Schools	Negros Occidental	Turn-over ceremony of computers																											
Various Public Schools	Negros Occidental	Turn-over ceremony of computers and backpacks																											
Various Public Schools	Cebu City	Turn-over ceremony of computers																											
			<table border="1"> <thead> <tr> <th colspan="2" data-bbox="1093 687 2076 722">OTHER EVENTS</th> </tr> <tr> <th data-bbox="1093 722 1709 758">PARTICULARS</th> <th data-bbox="1709 722 2076 758">DATE/VENUE</th> </tr> </thead> <tbody> <tr> <td data-bbox="1093 758 1709 898">MOA Signing PNP (P3,665,000.00 million for the acquisition of 10 motorcycle units for the PNP-NCR Police Office)</td> <td data-bbox="1709 758 2076 898">February 20, 2018 (Tuesday) PAGCOR Board Room 11:00am</td> </tr> <tr> <td data-bbox="1093 898 1709 1377">MOA Signing/Turnover of checks to municipal mayors for financial assistance worth P35million, to affected citizens of Albay: 1. Bacacay (Mayor Armando Romano)-P1 million 2. Camalig (Mayor Maria Ahrdail Baldo)-P2.5 million 3. Malilipot (Mayor Cenon B. Volante) P2 million 4. Tabaco (Mayor Kristel Lagman-Luistro) P2 million 5. Guinobatan (Mayor Ann Y. Ongjoco) P2.5 million 6. Daraga (Mayor Gerry R. Jaucian) P2.5 million 7. Sto. Domingo (Mayor Herbie B. Aguas) P2.5 million 8. Ligao (Mayor Patricia G. Alsua) P2 million 9. Legazpi (Mayor Noel E. Rosal) P1 million 10. Governor Al Francis Bichara P17 million</td> <td data-bbox="1709 898 2076 1377">February 21, 2018 (Wednesday) PAGCOR Board Room 9:00am</td> </tr> </tbody> </table>			OTHER EVENTS		PARTICULARS	DATE/VENUE	MOA Signing PNP (P3,665,000.00 million for the acquisition of 10 motorcycle units for the PNP-NCR Police Office)	February 20, 2018 (Tuesday) PAGCOR Board Room 11:00am	MOA Signing/Turnover of checks to municipal mayors for financial assistance worth P35million, to affected citizens of Albay: 1. Bacacay (Mayor Armando Romano)-P1 million 2. Camalig (Mayor Maria Ahrdail Baldo)-P2.5 million 3. Malilipot (Mayor Cenon B. Volante) P2 million 4. Tabaco (Mayor Kristel Lagman-Luistro) P2 million 5. Guinobatan (Mayor Ann Y. Ongjoco) P2.5 million 6. Daraga (Mayor Gerry R. Jaucian) P2.5 million 7. Sto. Domingo (Mayor Herbie B. Aguas) P2.5 million 8. Ligao (Mayor Patricia G. Alsua) P2 million 9. Legazpi (Mayor Noel E. Rosal) P1 million 10. Governor Al Francis Bichara P17 million	February 21, 2018 (Wednesday) PAGCOR Board Room 9:00am																
OTHER EVENTS																													
PARTICULARS	DATE/VENUE																												
MOA Signing PNP (P3,665,000.00 million for the acquisition of 10 motorcycle units for the PNP-NCR Police Office)	February 20, 2018 (Tuesday) PAGCOR Board Room 11:00am																												
MOA Signing/Turnover of checks to municipal mayors for financial assistance worth P35million, to affected citizens of Albay: 1. Bacacay (Mayor Armando Romano)-P1 million 2. Camalig (Mayor Maria Ahrdail Baldo)-P2.5 million 3. Malilipot (Mayor Cenon B. Volante) P2 million 4. Tabaco (Mayor Kristel Lagman-Luistro) P2 million 5. Guinobatan (Mayor Ann Y. Ongjoco) P2.5 million 6. Daraga (Mayor Gerry R. Jaucian) P2.5 million 7. Sto. Domingo (Mayor Herbie B. Aguas) P2.5 million 8. Ligao (Mayor Patricia G. Alsua) P2 million 9. Legazpi (Mayor Noel E. Rosal) P1 million 10. Governor Al Francis Bichara P17 million	February 21, 2018 (Wednesday) PAGCOR Board Room 9:00am																												

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS	
			OTHER EVENTS	
			PARTICULARS	DATE/VENUE
			MOA signing - Boracay Galaxy Casino Resort	March 21, 2018 (Wednesday) PAGCOR Board Room 9:00am
			MOA signing - Mimosa Filinvest Casino	April 4, 2018 (Wednesday) PAGCOR Board Room 9:00am
			MOA signing - NBI P5million financial assistance for Anti Cyber Crime Unit	May 22, 2018 (Tuesday) PAGCOR Board Room 10:00am
			Attended and assisted in the turn-over of relief goods for the fire victims in Brgys 432 and 439, Sampaloc, Manila facilitated by SAP Bong Go. PAGCOR committed to give financial assistance of P1,500.00 to each of the 310 affected families.	June 19, 2018 (Tuesday) Paaralang Moises Salvador in Sampaloc, Manila
			Attended and assisted in the turn-over of relief goods for the fire victims in Brgys 373, Zone 38 Sta. Cruz, Manila facilitated by SAP Bong Go. PAGCOR committed to give financial assistance of P1,500.00 to each of the 58 affected families.	June 29, 2018 (Friday) Tambunting St., Brgy. 373, Zone 38, Sta. Cruz, Manila
			MOA signing - P14 million financial assistance to E-Kawayan	July 26, 2018 (Thursday) PAGCOR Board Room 10:00am

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																		
			<table border="1"> <thead> <tr> <th colspan="2" data-bbox="1115 248 2042 296">OTHER EVENTS</th> </tr> <tr> <th data-bbox="1115 296 1632 336">PARTICULARS</th> <th data-bbox="1632 296 2042 336">DATE/VENUE</th> </tr> </thead> <tbody> <tr> <td data-bbox="1115 336 1632 491">MOA signing between PAGCOR and EMECI</td> <td data-bbox="1632 336 2042 491">August 8, 2018 (Wednesday) PAGCOR Board Room 3:00pm</td> </tr> <tr> <td data-bbox="1115 491 1632 611">Attended and assisted in the turn-over of relief goods for the fire victims in Tondo, Manila facilitated by SAP Bong Go.</td> <td data-bbox="1632 491 2042 611">August 16, 2018 (Thursday) Tondo Manila</td> </tr> <tr> <td data-bbox="1115 611 1632 738">Assisted in the distribution of financial assistance to the fire victims in Bahay na Bato, Tambo, Parañaque City</td> <td data-bbox="1632 611 2042 738">August 20, 2018 (Monday) Tambo, Parañaque City</td> </tr> <tr> <td data-bbox="1115 738 1632 866">Assisted in the distribution of financial assistance to the fire victims in Muntinlupa City</td> <td data-bbox="1632 738 2042 866">August 23, 2018 (Thursday) Muntinlupa City</td> </tr> <tr> <td data-bbox="1115 866 1632 986">Assisted in the distribution of financial assistance to the fire victims in Manila (Sampaloc and España)</td> <td data-bbox="1632 866 2042 986">August 24, 2018 (Friday) Manila (2 sites)</td> </tr> <tr> <td data-bbox="1115 986 1632 1137">Assisted in the turn-over of relief goods for the fire victims in Bahay na Bato, Tambo, Parañaque City facilitated by SAP Bong Go.</td> <td data-bbox="1632 986 2042 1137">August 28, 2018 (Tuesday) 9:30am Tambo, Parañaque City</td> </tr> <tr> <td data-bbox="1115 1137 1632 1257">Assisted in the distribution of financial assistance to the fire victims in Old Balara, Quezon City, facilitated by SAP Bong Go.</td> <td data-bbox="1632 1137 2042 1257">August 29, 2018 (Wednesday)</td> </tr> </tbody> </table>	OTHER EVENTS		PARTICULARS	DATE/VENUE	MOA signing between PAGCOR and EMECI	August 8, 2018 (Wednesday) PAGCOR Board Room 3:00pm	Attended and assisted in the turn-over of relief goods for the fire victims in Tondo, Manila facilitated by SAP Bong Go.	August 16, 2018 (Thursday) Tondo Manila	Assisted in the distribution of financial assistance to the fire victims in Bahay na Bato, Tambo, Parañaque City	August 20, 2018 (Monday) Tambo, Parañaque City	Assisted in the distribution of financial assistance to the fire victims in Muntinlupa City	August 23, 2018 (Thursday) Muntinlupa City	Assisted in the distribution of financial assistance to the fire victims in Manila (Sampaloc and España)	August 24, 2018 (Friday) Manila (2 sites)	Assisted in the turn-over of relief goods for the fire victims in Bahay na Bato, Tambo, Parañaque City facilitated by SAP Bong Go.	August 28, 2018 (Tuesday) 9:30am Tambo, Parañaque City	Assisted in the distribution of financial assistance to the fire victims in Old Balara, Quezon City, facilitated by SAP Bong Go.	August 29, 2018 (Wednesday)
OTHER EVENTS																					
PARTICULARS	DATE/VENUE																				
MOA signing between PAGCOR and EMECI	August 8, 2018 (Wednesday) PAGCOR Board Room 3:00pm																				
Attended and assisted in the turn-over of relief goods for the fire victims in Tondo, Manila facilitated by SAP Bong Go.	August 16, 2018 (Thursday) Tondo Manila																				
Assisted in the distribution of financial assistance to the fire victims in Bahay na Bato, Tambo, Parañaque City	August 20, 2018 (Monday) Tambo, Parañaque City																				
Assisted in the distribution of financial assistance to the fire victims in Muntinlupa City	August 23, 2018 (Thursday) Muntinlupa City																				
Assisted in the distribution of financial assistance to the fire victims in Manila (Sampaloc and España)	August 24, 2018 (Friday) Manila (2 sites)																				
Assisted in the turn-over of relief goods for the fire victims in Bahay na Bato, Tambo, Parañaque City facilitated by SAP Bong Go.	August 28, 2018 (Tuesday) 9:30am Tambo, Parañaque City																				
Assisted in the distribution of financial assistance to the fire victims in Old Balara, Quezon City, facilitated by SAP Bong Go.	August 29, 2018 (Wednesday)																				

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																		
			<table border="1"> <thead> <tr> <th colspan="2" data-bbox="1140 280 2089 328">OTHER EVENTS</th> </tr> <tr> <th data-bbox="1140 328 1691 365">PARTICULARS</th> <th data-bbox="1691 328 2089 365">DATE/VENUE</th> </tr> </thead> <tbody> <tr> <td data-bbox="1140 365 1691 469">Assisted PAGCOR officials led by VP Jimmy Bondoc during a meeting with Senator Ralph Recto at his Senate Office.</td> <td data-bbox="1691 365 2089 469">August 29, 2018 (Wednesday)</td> </tr> <tr> <td data-bbox="1140 469 1691 608">Attended and assisted in the turn-over ceremony of the 4-storey, 20 classrooms PAGCOR-funded school building at Moonwalk Elementary School in Las Piñas City</td> <td data-bbox="1691 469 2089 608">August 30, 2018 (Thursday) 9:00am</td> </tr> <tr> <td data-bbox="1140 608 1691 778">Assisted PAGCOR officials during the 26th Founding Anniversary of the Police Community Relations Group and the Launching of the Global Police Community Relations in Camp Crame.</td> <td data-bbox="1691 608 2089 778">August 30, 2018 (Thursday) 4:00pm Multi-Purpose Center, Camp Crame</td> </tr> <tr> <td data-bbox="1140 778 1691 943">Meeting Dinner meeting with PSG officials regarding their request for Christmas lighting project within the vicinity of Malacañan Palace grounds.</td> <td data-bbox="1691 778 2089 943">October 24, 2018 (Wednesday) 6:00pm Malacañan Park</td> </tr> <tr> <td data-bbox="1140 943 1691 1082">Philippine Sports Commission Hall of Fame 3rd Enshrinement Ceremony</td> <td data-bbox="1691 943 2089 1082">November 22, 2018 (Thursday) 6:00pm PICC</td> </tr> <tr> <td data-bbox="1140 1082 1691 1220">MOA signing between PAGCOR CFO (Commission on Filipino Overseas workers) for the P5 million financial assistance</td> <td data-bbox="1691 1082 2089 1220">November 28, 2018 (Thursday) 1:30pm PAGCOR Bard Room</td> </tr> <tr> <td data-bbox="1140 1220 1691 1359">Pamaskong Handog Assisted during the Pamaskong Handog held at Pampanga High School</td> <td data-bbox="1691 1220 2089 1359">December 8, 2018 (Saturday) 9:00am Pampanga</td> </tr> </tbody> </table>	OTHER EVENTS		PARTICULARS	DATE/VENUE	Assisted PAGCOR officials led by VP Jimmy Bondoc during a meeting with Senator Ralph Recto at his Senate Office.	August 29, 2018 (Wednesday)	Attended and assisted in the turn-over ceremony of the 4-storey, 20 classrooms PAGCOR-funded school building at Moonwalk Elementary School in Las Piñas City	August 30, 2018 (Thursday) 9:00am	Assisted PAGCOR officials during the 26th Founding Anniversary of the Police Community Relations Group and the Launching of the Global Police Community Relations in Camp Crame.	August 30, 2018 (Thursday) 4:00pm Multi-Purpose Center, Camp Crame	Meeting Dinner meeting with PSG officials regarding their request for Christmas lighting project within the vicinity of Malacañan Palace grounds.	October 24, 2018 (Wednesday) 6:00pm Malacañan Park	Philippine Sports Commission Hall of Fame 3rd Enshrinement Ceremony	November 22, 2018 (Thursday) 6:00pm PICC	MOA signing between PAGCOR CFO (Commission on Filipino Overseas workers) for the P5 million financial assistance	November 28, 2018 (Thursday) 1:30pm PAGCOR Bard Room	Pamaskong Handog Assisted during the Pamaskong Handog held at Pampanga High School	December 8, 2018 (Saturday) 9:00am Pampanga
OTHER EVENTS																					
PARTICULARS	DATE/VENUE																				
Assisted PAGCOR officials led by VP Jimmy Bondoc during a meeting with Senator Ralph Recto at his Senate Office.	August 29, 2018 (Wednesday)																				
Attended and assisted in the turn-over ceremony of the 4-storey, 20 classrooms PAGCOR-funded school building at Moonwalk Elementary School in Las Piñas City	August 30, 2018 (Thursday) 9:00am																				
Assisted PAGCOR officials during the 26th Founding Anniversary of the Police Community Relations Group and the Launching of the Global Police Community Relations in Camp Crame.	August 30, 2018 (Thursday) 4:00pm Multi-Purpose Center, Camp Crame																				
Meeting Dinner meeting with PSG officials regarding their request for Christmas lighting project within the vicinity of Malacañan Palace grounds.	October 24, 2018 (Wednesday) 6:00pm Malacañan Park																				
Philippine Sports Commission Hall of Fame 3rd Enshrinement Ceremony	November 22, 2018 (Thursday) 6:00pm PICC																				
MOA signing between PAGCOR CFO (Commission on Filipino Overseas workers) for the P5 million financial assistance	November 28, 2018 (Thursday) 1:30pm PAGCOR Bard Room																				
Pamaskong Handog Assisted during the Pamaskong Handog held at Pampanga High School	December 8, 2018 (Saturday) 9:00am Pampanga																				

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																														
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" data-bbox="1144 252 2092 300">OTHER EVENTS</th> </tr> <tr> <th data-bbox="1144 300 1693 336">PARTICULARS</th> <th data-bbox="1693 300 2092 336">DATE/VENUE</th> </tr> </thead> <tbody> <tr> <td data-bbox="1144 336 1693 507">Pamaskong Handog Assisted during the Pamaskong Handog held Cuneta Astrodome for the streetsweepers and senior Citizens of Pasay City</td> <td data-bbox="1693 336 2092 507">December 11, 2018 (Tuesday) 9:00am Cuneta Astrodome, Pasay</td> </tr> <tr> <td data-bbox="1144 507 1693 647">Assisted the CEO during the Pamaskong Pasasalamat Mula sa PAGCOR event sponsored by Winford Manila</td> <td data-bbox="1693 507 2092 647">December 19, 2018 (Wednesday) 11:00pm SM San Lazaro, Manila</td> </tr> </tbody> </table>	OTHER EVENTS		PARTICULARS	DATE/VENUE	Pamaskong Handog Assisted during the Pamaskong Handog held Cuneta Astrodome for the streetsweepers and senior Citizens of Pasay City	December 11, 2018 (Tuesday) 9:00am Cuneta Astrodome, Pasay	Assisted the CEO during the Pamaskong Pasasalamat Mula sa PAGCOR event sponsored by Winford Manila	December 19, 2018 (Wednesday) 11:00pm SM San Lazaro, Manila																						
OTHER EVENTS																																	
PARTICULARS	DATE/VENUE																																
Pamaskong Handog Assisted during the Pamaskong Handog held Cuneta Astrodome for the streetsweepers and senior Citizens of Pasay City	December 11, 2018 (Tuesday) 9:00am Cuneta Astrodome, Pasay																																
Assisted the CEO during the Pamaskong Pasasalamat Mula sa PAGCOR event sponsored by Winford Manila	December 19, 2018 (Wednesday) 11:00pm SM San Lazaro, Manila																																
INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION	TO HELP THE GOVERNMENT IN ITS EFFORTS TO PRESERVE THE ENVIRONMENT	A. Accreditation of pollution control officers in compliance with DENR Administrative Order No. 26	<p data-bbox="1205 679 1630 703">Pollution Control Officer Accreditation:</p> <table border="1" data-bbox="1160 740 2101 1326" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th data-bbox="1160 740 1469 777">Name</th> <th data-bbox="1469 740 1738 777">Location</th> <th data-bbox="1738 740 2101 777">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="1160 777 1469 809">Engr. Roberto Calisin, P.E.</td> <td data-bbox="1469 777 1738 809">CF-Manila Bay</td> <td data-bbox="1738 777 2101 809">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 809 1469 874">Engr. Melbargas Canlas, SFMO</td> <td data-bbox="1469 809 1738 874">PAGCOR Imus Complex</td> <td data-bbox="1738 809 2101 874">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 874 1469 940">Jun Peras, AFMO</td> <td data-bbox="1469 874 1738 940">PAGCOR Main Corporate Office</td> <td data-bbox="1738 874 2101 940">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 940 1469 973">Renato Ogoy, FMO I</td> <td data-bbox="1469 940 1738 973">CF-Malate</td> <td data-bbox="1738 940 2101 973">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 973 1469 1038">Eduardo Pilapil, FMO I</td> <td data-bbox="1469 973 1738 1038">SOG4 – Citystate, Madison</td> <td data-bbox="1738 973 2101 1038">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 1038 1469 1104">Engr. John Evan Ranollo, SFMO</td> <td data-bbox="1469 1038 1738 1104">CF-Cebu</td> <td data-bbox="1738 1038 2101 1104">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 1104 1469 1169">Engr. Ramon Roy S. Gochuico, SFMO</td> <td data-bbox="1469 1104 1738 1169">CF-Davao</td> <td data-bbox="1738 1104 2101 1169">Accredited PCO</td> </tr> <tr> <td data-bbox="1160 1169 1469 1235">Eduardo Olivarez, Jr., SFMA</td> <td data-bbox="1469 1169 1738 1235">CF-Bacolod / CF-Iloilo</td> <td data-bbox="1738 1169 2101 1235">Designated PCO</td> </tr> <tr> <td data-bbox="1160 1235 1469 1326">Merlin Cosio, FMO I</td> <td data-bbox="1469 1235 1738 1326">CF-Angeles</td> <td data-bbox="1738 1235 2101 1326">Accredited PCO</td> </tr> </tbody> </table>	Name	Location	Remarks	Engr. Roberto Calisin, P.E.	CF-Manila Bay	Accredited PCO	Engr. Melbargas Canlas, SFMO	PAGCOR Imus Complex	Accredited PCO	Jun Peras, AFMO	PAGCOR Main Corporate Office	Accredited PCO	Renato Ogoy, FMO I	CF-Malate	Accredited PCO	Eduardo Pilapil, FMO I	SOG4 – Citystate, Madison	Accredited PCO	Engr. John Evan Ranollo, SFMO	CF-Cebu	Accredited PCO	Engr. Ramon Roy S. Gochuico, SFMO	CF-Davao	Accredited PCO	Eduardo Olivarez, Jr., SFMA	CF-Bacolod / CF-Iloilo	Designated PCO	Merlin Cosio, FMO I	CF-Angeles	Accredited PCO
Name	Location	Remarks																															
Engr. Roberto Calisin, P.E.	CF-Manila Bay	Accredited PCO																															
Engr. Melbargas Canlas, SFMO	PAGCOR Imus Complex	Accredited PCO																															
Jun Peras, AFMO	PAGCOR Main Corporate Office	Accredited PCO																															
Renato Ogoy, FMO I	CF-Malate	Accredited PCO																															
Eduardo Pilapil, FMO I	SOG4 – Citystate, Madison	Accredited PCO																															
Engr. John Evan Ranollo, SFMO	CF-Cebu	Accredited PCO																															
Engr. Ramon Roy S. Gochuico, SFMO	CF-Davao	Accredited PCO																															
Eduardo Olivarez, Jr., SFMA	CF-Bacolod / CF-Iloilo	Designated PCO																															
Merlin Cosio, FMO I	CF-Angeles	Accredited PCO																															

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																																											
			<table border="1"> <thead> <tr> <th data-bbox="1158 245 1514 280">Name</th> <th data-bbox="1514 245 1841 280">Location</th> <th data-bbox="1841 245 2098 280">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="1158 280 1514 316">Leandro Madrigal, SFMA</td> <td data-bbox="1514 280 1841 316">CF-Olongapo</td> <td data-bbox="1841 280 2098 316">Accredited PCO</td> </tr> <tr> <td data-bbox="1158 316 1514 351">Ernesto Lorque, FMO I</td> <td data-bbox="1514 316 1841 351">SOG 2</td> <td data-bbox="1841 316 2098 351">Accredited PCO</td> </tr> <tr> <td data-bbox="1158 351 1514 450">Jessie E. Villanueva, FMO I</td> <td data-bbox="1514 351 1841 450">PAGCOR Executive Office / PAGCOR Corporate Annex Office</td> <td data-bbox="1841 351 2098 450">Accredited PCO</td> </tr> <tr> <td data-bbox="1158 450 1514 485">Sergio Gardon, SFMA</td> <td data-bbox="1514 450 1841 485">CF-Tagaytay</td> <td data-bbox="1841 450 2098 485">Accredited PCO</td> </tr> <tr> <td data-bbox="1158 485 1514 520">Roberto Holgado, FMO I</td> <td data-bbox="1514 485 1841 520">SOG1 - Ronquillo</td> <td data-bbox="1841 485 2098 520">Accredited PCO</td> </tr> </tbody> </table>			Name	Location	Remarks	Leandro Madrigal, SFMA	CF-Olongapo	Accredited PCO	Ernesto Lorque, FMO I	SOG 2	Accredited PCO	Jessie E. Villanueva, FMO I	PAGCOR Executive Office / PAGCOR Corporate Annex Office	Accredited PCO	Sergio Gardon, SFMA	CF-Tagaytay	Accredited PCO	Roberto Holgado, FMO I	SOG1 - Ronquillo	Accredited PCO																																							
Name	Location	Remarks																																																												
Leandro Madrigal, SFMA	CF-Olongapo	Accredited PCO																																																												
Ernesto Lorque, FMO I	SOG 2	Accredited PCO																																																												
Jessie E. Villanueva, FMO I	PAGCOR Executive Office / PAGCOR Corporate Annex Office	Accredited PCO																																																												
Sergio Gardon, SFMA	CF-Tagaytay	Accredited PCO																																																												
Roberto Holgado, FMO I	SOG1 - Ronquillo	Accredited PCO																																																												
		B. Monitoring and Reporting Quarterly submission of "Self-Monitoring Report" to DENR-EMB	<table border="1"> <thead> <tr> <th data-bbox="1133 564 1424 600">Location</th> <th data-bbox="1424 564 1632 600">Status</th> <th data-bbox="1632 564 2078 600">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="1133 600 1424 667">CF Manila Bay</td> <td data-bbox="1424 600 1632 667">c/o building owner</td> <td data-bbox="1632 600 2078 667"></td> </tr> <tr> <td data-bbox="1133 667 1424 702">CF Malate</td> <td data-bbox="1424 667 1632 702">Complied</td> <td data-bbox="1632 667 2078 702"></td> </tr> <tr> <td data-bbox="1133 702 1424 737">CF Tagaytay</td> <td data-bbox="1424 702 1632 737">Complied</td> <td data-bbox="1632 702 2078 737"></td> </tr> <tr> <td data-bbox="1133 737 1424 772">CF Davao</td> <td data-bbox="1424 737 1632 772">Complied</td> <td data-bbox="1632 737 2078 772"></td> </tr> <tr> <td data-bbox="1133 772 1424 807">CF Cebu</td> <td data-bbox="1424 772 1632 807">Complied</td> <td data-bbox="1632 772 2078 807"></td> </tr> <tr> <td data-bbox="1133 807 1424 842">CF Bacolod</td> <td data-bbox="1424 807 1632 842">Complied</td> <td data-bbox="1632 807 2078 842"></td> </tr> <tr> <td data-bbox="1133 842 1424 877">CF-Iloilo</td> <td data-bbox="1424 842 1632 877">For compliance</td> <td data-bbox="1632 842 2078 877">Process of documentation is on going</td> </tr> <tr> <td data-bbox="1133 877 1424 912">CF Olongapo</td> <td data-bbox="1424 877 1632 912">Complied</td> <td data-bbox="1632 877 2078 912"></td> </tr> <tr> <td data-bbox="1133 912 1424 948">CF Angeles</td> <td data-bbox="1424 912 1632 948">Complied</td> <td data-bbox="1632 912 2078 948"></td> </tr> <tr> <td data-bbox="1133 948 1424 1046">PAGCOR Main Corporate office</td> <td data-bbox="1424 948 1632 1046">For compliance</td> <td data-bbox="1632 948 2078 1046">Process of documentation is on-going (New Site – Hazardous Waste Generator I.D.)</td> </tr> <tr> <td data-bbox="1133 1046 1424 1114">PAGCOR Corporate Annex Office</td> <td data-bbox="1424 1046 1632 1114">For Compliance</td> <td data-bbox="1632 1046 2078 1114">Process of documentation is on-going</td> </tr> <tr> <td data-bbox="1133 1114 1424 1181">PAGCOR Executive Office</td> <td data-bbox="1424 1114 1632 1181">Complied</td> <td data-bbox="1632 1114 2078 1181"></td> </tr> <tr> <td data-bbox="1133 1181 1424 1216">SOG 1 Ronquillo</td> <td data-bbox="1424 1181 1632 1216">For Compliance</td> <td data-bbox="1632 1181 2078 1216">Process of documentation is on-going</td> </tr> <tr> <td data-bbox="1133 1216 1424 1251">SOG 1 Malabon</td> <td data-bbox="1424 1216 1632 1251">Complied</td> <td data-bbox="1632 1216 2078 1251"></td> </tr> <tr> <td data-bbox="1133 1251 1424 1286">SOG 2 Networld</td> <td data-bbox="1424 1251 1632 1286">Complied</td> <td data-bbox="1632 1251 2078 1286"></td> </tr> <tr> <td data-bbox="1133 1286 1424 1321">SOG 4 Citystate</td> <td data-bbox="1424 1286 1632 1321">Complied</td> <td data-bbox="1632 1286 2078 1321"></td> </tr> <tr> <td data-bbox="1133 1321 1424 1356">SOG 4 Madison</td> <td data-bbox="1424 1321 1632 1356">For Compliance</td> <td data-bbox="1632 1321 2078 1356">Process of documentation is on-going</td> </tr> <tr> <td data-bbox="1133 1356 1424 1374">PAGCOR Imus Complex</td> <td data-bbox="1424 1356 1632 1374">Complied</td> <td data-bbox="1632 1356 2078 1374"></td> </tr> </tbody> </table>			Location	Status	Remarks	CF Manila Bay	c/o building owner		CF Malate	Complied		CF Tagaytay	Complied		CF Davao	Complied		CF Cebu	Complied		CF Bacolod	Complied		CF-Iloilo	For compliance	Process of documentation is on going	CF Olongapo	Complied		CF Angeles	Complied		PAGCOR Main Corporate office	For compliance	Process of documentation is on-going (New Site – Hazardous Waste Generator I.D.)	PAGCOR Corporate Annex Office	For Compliance	Process of documentation is on-going	PAGCOR Executive Office	Complied		SOG 1 Ronquillo	For Compliance	Process of documentation is on-going	SOG 1 Malabon	Complied		SOG 2 Networld	Complied		SOG 4 Citystate	Complied		SOG 4 Madison	For Compliance	Process of documentation is on-going	PAGCOR Imus Complex	Complied	
Location	Status	Remarks																																																												
CF Manila Bay	c/o building owner																																																													
CF Malate	Complied																																																													
CF Tagaytay	Complied																																																													
CF Davao	Complied																																																													
CF Cebu	Complied																																																													
CF Bacolod	Complied																																																													
CF-Iloilo	For compliance	Process of documentation is on going																																																												
CF Olongapo	Complied																																																													
CF Angeles	Complied																																																													
PAGCOR Main Corporate office	For compliance	Process of documentation is on-going (New Site – Hazardous Waste Generator I.D.)																																																												
PAGCOR Corporate Annex Office	For Compliance	Process of documentation is on-going																																																												
PAGCOR Executive Office	Complied																																																													
SOG 1 Ronquillo	For Compliance	Process of documentation is on-going																																																												
SOG 1 Malabon	Complied																																																													
SOG 2 Networld	Complied																																																													
SOG 4 Citystate	Complied																																																													
SOG 4 Madison	For Compliance	Process of documentation is on-going																																																												
PAGCOR Imus Complex	Complied																																																													

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
		<ul style="list-style-type: none"> RA-8749 (Emission Test of standby Generator Set) 	CF Manila Bay	(Newly Installed - Under Warranty)	c/o building owner
			CF Malate	Complied	c/o building owner
			CF Tagaytay	Complied	
			CF Davao	Complied	
			CF Cebu	Complied	
			CF Bacolod	Complied	
			CF-Iloilo	For compliance	c/o building owner
			CF Olongapo	Complied	
			CF Angeles	Complied	
			PAGCOR Main Corporate office	Complied	c/o building owner
			PAGCOR Corporate Annex Office	For compliance	c/o building owner
			PAGCOR Executive Office	Complied	c/o building owner
			SOG 1 Ronquillo	For compliance	For schedule for the year 2019 – on going procurement process
			SOG 1 Malabon	Complied	c/o building owner
			SOG 2 Networld	Complied	c/o building owner
			SOG 4 Citystate	Complied	c/o building owner
			SOG 4 Madison	Complied	c/o building owner
			PAGCOR Imus Complex	Complied	
		<ul style="list-style-type: none"> RA-9275 (Wastewater Analysis Test) 	CF Manila Bay	Exempted	c/o building owner (interconnected to STP)
			CF Malate	Exempted	c/o building owner (interconnected to STP)
			CF Tagaytay	Exempted	c/o building owner (interconnected to STP)
			CF Davao	Exempted	c/o building owner (interconnected to STP)
			CF Cebu	Exempted	c/o building owner (interconnected to STP)
			CF Bacolod	Exempted	c/o building owner (interconnected to STP)
			CF-Iloilo	Exempted	c/o building owner (interconnected to STP)

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS														
			CF Olongapo	Exempted	c/o building owner (interconnected to Subicwater)												
			CF Angeles	Complied													
			PAGCOR Main Corporate office	Exempted	c/o building owner (interconnected to STP)												
			PAGCOR Corporate Annex Office	Exempted	c/o building owner (interconnected to Maynilad)												
			PAGCOR Executive Office	Exempted	c/o building owner (interconnected to STP)												
			SOG 1 Ronquillo	Exempted	c/o building owner (interconnected to Maynilad)												
			SOG 1 Malabon	Exempted	c/o building owner (interconnected to STP)												
			SOG 2 Network	Exempted	c/o Building owner (for compliance)												
			SOG 4 Citystate	Exempted	c/o building owner (interconnected to STP)												
			SOG 4 Madison	Exempted	c/o building owner (interconnected to Maynilad)												
			PAGCOR Imus Complex	Complied													
		C .Creation of environmental action plan	<ul style="list-style-type: none"> PAGCOR Environmental Action Plan <p style="text-align: center;">ENVIRONMENTAL ACTION PLAN</p> <table border="1" data-bbox="1128 922 2121 1369"> <thead> <tr> <th data-bbox="1128 922 1319 1062">Significant Environmental Aspects</th> <th data-bbox="1319 922 1527 1062">Objectives / Targets</th> <th data-bbox="1527 922 1975 1062">Actions be undertaken</th> <th data-bbox="1975 922 2121 1062">Remarks</th> </tr> </thead> <tbody> <tr> <td colspan="4" data-bbox="1128 1062 2121 1136" style="text-align: center;">INPUTS</td> </tr> <tr> <td data-bbox="1128 1136 1319 1369">1. Energy use (electricity & fuel)</td> <td data-bbox="1319 1136 1527 1369">To reduce electricity and energy use – reduction based on usage of CY 2017</td> <td data-bbox="1527 1136 1975 1369"> <p>Implement Energy Conservation Program by Adopting DOE’s “Energy Management Program”.</p> <p>Use of energy efficient lighting in administrative buildings, gaming areas, concessions, and parking areas. (CFL, LED)</p> </td> <td data-bbox="1975 1136 2121 1369">Implemented</td> </tr> </tbody> </table>			Significant Environmental Aspects	Objectives / Targets	Actions be undertaken	Remarks	INPUTS				1. Energy use (electricity & fuel)	To reduce electricity and energy use – reduction based on usage of CY 2017	<p>Implement Energy Conservation Program by Adopting DOE’s “Energy Management Program”.</p> <p>Use of energy efficient lighting in administrative buildings, gaming areas, concessions, and parking areas. (CFL, LED)</p>	Implemented
Significant Environmental Aspects	Objectives / Targets	Actions be undertaken	Remarks														
INPUTS																	
1. Energy use (electricity & fuel)	To reduce electricity and energy use – reduction based on usage of CY 2017	<p>Implement Energy Conservation Program by Adopting DOE’s “Energy Management Program”.</p> <p>Use of energy efficient lighting in administrative buildings, gaming areas, concessions, and parking areas. (CFL, LED)</p>	Implemented														

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
			Significant Environmental Aspects	Objectives / Targets	Actions be undertaken	Remarks
			INPUTS			
					Promote staff awareness on energy savings and encourage employees to switch off lighting, Air Conditioning, computers, printers, etc., when they are not in use.	Implemented
					Review equipment's efficiency / replace conventional old age electro-mechanical equipment with hybrid or energy efficient equipment in air-conditioning or HVAC system and conduct regular preventive maintenance	On-going
			2.Fuel use	To reduce fuel consumption of PAGCOR vehicles and standby generator sets based on usage of 2017	Introduce more fuel-efficient vehicles; advanced electric and hybrid vehicles with more powerful and reliable batteries.	Implemented
					Conduct regular inspection of the performance of all vehicles and standby generator sets.	Implemented
					Educate employees to save fuels by using posters or labels.	Implemented
			3.Water Consumption	To reduce water consumption – reduction based on usage of CY 2017	Implement Water Management Program	
					Install environmental and efficient fixtures	Implemented
					Implement water recycling & harvesting of rain water	Implemented
					Educate employees to save water by disseminating posters or labels	Implemented
			4.Resource Materials	To reduce paper use – reduction based on usage for CY 2017	Adopt measures to economize the use of paper. This includes using the blank side of used paper for drafting, printing on both sides of paper, sticking large press cuttings on paper	Implemented

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
			Significant Environmental Aspects	Objectives / Targets	Actions be undertaken	Remarks
			INPUTS			
					Set up Portal & E-mail to facilitate communication among employees/officers in the department and to reduce the need for hardcopy circulation and facsimile transmission of paper and documents.	Implemented
					Use computerized office equipment, e.g. high-speed scanners, digital senders and fax servers to improve office efficiency and minimize paper consumption.	Implemented
			5.Green Products	Introduction of Green products	Promote wider use of green products e.g. recycled photocopying paper, alkaline batteries, energy saving light bulbs and refillable ball pens.	Implemented
					Purchase environmentally preferable products & services (fax machines using plain paper and photocopiers with double-side photocopying feature).	Implemented
			6.Chemicals	Preventive Maintenance Chemical use – reduction based on usage for CY 2017	Reduce usage of maintenance products (Chemicals, Lubricants, Fuel, Aerosol & Refrigerant)	Implemented
					Conduct regular site inspections & accurate inventory to ensure proper handling of chemicals and hazardous waste.	Implemented
					Secure permits/license in handling/purchasing of controlled and regulated chemical	Implemented

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS			
			OUTPUTS			
			1. Solid and Hazardous Waste Materials	Solid & Hazardous Waste Materials	Implement Ecological Waste Management Plan and Hazardous Waste Management Program	Implemented
				Reduction – based on usage of CY 2017	Educate employees and provide information on policies and practices of waste recycling.	Implemented
					Use Garbage Disposal Area (GDA) or Material Recovery Facility (MRF) and Hazardous waste storage within the premises.	Implemented
			2. Green House Gas Emissions	To reduce GHG emissions – reduction based on emissions of CY 2017	To regularly monitor the GHG emissions of PAGCOR vehicles and standby generator sets	Implemented
					Partner with third party service provider e.g. concessionaires to encourage climate change awareness and training collaboration.	Implemented
					Conduct of regular emission test for all vehicles and standby generator set.	Implemented
					Publish GHG emissions for all vehicles and standby generator sets (results of emission tests)	Implemented
			3. Others	Reduce environmental impacts of PAGCOR activities	Collection/Hauling & Disposal of Hazardous Waste thru accredited DENR 3rd party environmental service provider.	Implemented
					Encourage suppliers to gradually introduce more environmentally friendly production methods or eco-design for their products.	Implemented
					Conduct of regular training & educational orientation regarding PAGCOR Environmental Policy & Environmental Management System (EMS).	<i>Implemented</i>

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS																																						
			<table border="1"> <thead> <tr> <th data-bbox="1128 252 1303 316">OUTPUTS</th> <th colspan="2" data-bbox="1303 252 2114 316"></th> </tr> </thead> <tbody> <tr> <td data-bbox="1128 316 1303 427"></td> <td data-bbox="1303 316 1496 427"></td> <td data-bbox="1496 316 2114 427">Developing transportation policy & designed to minimize empty return loads and actively promoting the use of new generation engines.</td> <td data-bbox="1935 357 2092 389">Implemented</td> </tr> <tr> <td data-bbox="1128 427 1303 580"></td> <td data-bbox="1303 427 1496 580"></td> <td data-bbox="1496 427 1935 580">Strengthen PAGCOR's efforts toward environmental and sustainable development projects & partnership that contribute to development of new technologies, education & the preservation of biodiversity.</td> <td data-bbox="1935 485 2092 517">Implemented</td> </tr> </tbody> </table>			OUTPUTS					Developing transportation policy & designed to minimize empty return loads and actively promoting the use of new generation engines.	Implemented			Strengthen PAGCOR's efforts toward environmental and sustainable development projects & partnership that contribute to development of new technologies, education & the preservation of biodiversity.	Implemented																									
OUTPUTS																																									
		Developing transportation policy & designed to minimize empty return loads and actively promoting the use of new generation engines.	Implemented																																						
		Strengthen PAGCOR's efforts toward environmental and sustainable development projects & partnership that contribute to development of new technologies, education & the preservation of biodiversity.	Implemented																																						
		D. Continuous compliance and updates of environmental laws and permits.	<p>Continuous compliance and updates of Environmental laws and permits.</p> <ul style="list-style-type: none"> R.A. 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990) <p style="text-align: center;">(Hazardous waste I.D Registration)</p> <table border="1"> <tbody> <tr> <td>CF-Manila Bay</td> <td>Complied</td> <td>c/o building owner</td> </tr> <tr> <td>CF-Malate</td> <td>Complied</td> <td></td> </tr> <tr> <td>CF-Tagaytay</td> <td>Complied</td> <td></td> </tr> <tr> <td>CF-Davao</td> <td>Complied</td> <td>c/o building owner</td> </tr> <tr> <td>CF-Cebu</td> <td>Complied</td> <td></td> </tr> <tr> <td>CF-Bacolod</td> <td>Complied</td> <td>c/o building owner</td> </tr> <tr> <td>CF-Iloilo</td> <td>For compliance</td> <td>c/o Building owner (Process of documentation is ongoing)</td> </tr> <tr> <td>CF-Olongapo</td> <td>Complied</td> <td></td> </tr> <tr> <td>CF-Angeles</td> <td>Complied</td> <td></td> </tr> <tr> <td>PAGCOR Main Corporate Office</td> <td>For compliance</td> <td>Process of documentation is on going</td> </tr> <tr> <td>Corporate-PAGCOR Annex</td> <td>Complied</td> <td></td> </tr> <tr> <td>Corporate- New World</td> <td>Complied</td> <td></td> </tr> </tbody> </table>			CF-Manila Bay	Complied	c/o building owner	CF-Malate	Complied		CF-Tagaytay	Complied		CF-Davao	Complied	c/o building owner	CF-Cebu	Complied		CF-Bacolod	Complied	c/o building owner	CF-Iloilo	For compliance	c/o Building owner (Process of documentation is ongoing)	CF-Olongapo	Complied		CF-Angeles	Complied		PAGCOR Main Corporate Office	For compliance	Process of documentation is on going	Corporate-PAGCOR Annex	Complied		Corporate- New World	Complied	
CF-Manila Bay	Complied	c/o building owner																																							
CF-Malate	Complied																																								
CF-Tagaytay	Complied																																								
CF-Davao	Complied	c/o building owner																																							
CF-Cebu	Complied																																								
CF-Bacolod	Complied	c/o building owner																																							
CF-Iloilo	For compliance	c/o Building owner (Process of documentation is ongoing)																																							
CF-Olongapo	Complied																																								
CF-Angeles	Complied																																								
PAGCOR Main Corporate Office	For compliance	Process of documentation is on going																																							
Corporate-PAGCOR Annex	Complied																																								
Corporate- New World	Complied																																								

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			SOG-1 Ronquillo	For compliance	Process of documentation is ongoing
			SOG-1 Malabon	Complied	c/o building owner
			SOG-2 Networld	Complied	
			SOG-4 Citystate	Complied	
			SOG-4 Madison	For compliance	c/o building owner (Process of documentation is ongoing)
			PAGCOR Imus Complex	Complied	
			<ul style="list-style-type: none"> R.A. 8749 (The Philippine Clean Air Act of 1999) (Permit to Operate- Genset) 		
			CF Manila Bay	For compliance	c/o building owner
			CF Malate	Complied	c/o building owner
			CF Tagaytay	Complied	
			CF Davao	Complied	
			CF Cebu	Complied	
			CF Bacolod	For compliance	Process of documentation is ongoing
			CF Iloilo	For compliance	c/o building owner
			CF Olongapo	Complied	
			CF Angeles	Complied	
			PAGCOR Main Corporate office	Complied	c/o building owner
			PAGCOR Corporate Annex Office	For Compliance	c/o building owner
			Corporate- New World	Complied	c/o building owner
			SOG 1 Ronquillo	For Compliance	Process of documentation is ongoing
			SOG 1 Malabon	For Compliance	c/o building owner
			SOG 2 Networld	For Compliance	c/o building owner
			SOG 4 Citystate	For Compliance	c/o building owner
			SOG 4 Madison	For Compliance	c/o building owner
			PAGCOR Imus Complex	Complied	

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			<ul style="list-style-type: none"> R.A. 9275 (The Philippine Clean Water Act of 2004) (Discharge Permit – Water) 		
			CF Manila Bay	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Malate	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Tagaytay	Exempted (interconnected to SMI- STP)	c/o building owner
			CF Davao	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Cebu	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Bacolod	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Iloilo	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Olongapo	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			CF Angeles	Complied	
			PAGCOR Main Corporate office	Exempted (interconnected to building Sewage Treatment Plan “STP”)	c/o building owner
			PAGCOR Corporate Annex Office	Interconnected to Maynilad Sewerage line.	c/o building owner
			PAGCOR Executive Office	Exempted (interconnected to building Sewage Treatment Plan “STP”)	c/o building owner
			SOG 1 Ronquillo	Interconnected to Maynilad Sewerage Line	c/o building owner
			SOG 1 Malabon	Exempted (interconnected to building Sewage Treatment Plan “STP”)	c/o building owner
			SOG 2 Networkd	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			SOG 4 Citystate	Exempted (interconnected to Hotel Sewage Treatment Plan “STP”)	c/o building owner
			SOG 4 Madison	Exempted (interconnected to Maynilad)	c/o building owner

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			CF-Iloilo	Exempted (interconnected to Hotel Sewage Treatment Plan "STP")	c/o building owner
			PAGCOR Imus Complex	Complied	
			<ul style="list-style-type: none"> P.D. 1586 (Environmental Impact Statement System) ECC/CNC 		
			CF Manila Bay	Complied	c/o building owner
			CF Malate	Complied	Certificate of Non Coverage (CNC)
			CF Tagaytay	Complied	Certificate of Non Coverage (CNC)
			CF Davao	Complied	Environmental Compliance Certificate (ECC) c/o Building owner
			CF Cebu	Complied	Environmental Compliance Certificate (ECC) c/o Building owner
			CF Bacolod	Complied	Environmental Compliance Certificate (ECC) c/o Building owner
			CF Iloilo	Complied	Environmental Compliance Certificate (ECC) c/o Building owner
			CF Olongapo	Complied	Certificate of Non Coverage (CNC)
			CF Angeles	Complied	Certificate of Non Coverage (CNC)
			PAGCOR Main Corporate office	Complied	Certificate of Non Coverage (CNC)
			PAGCOR Corporate Annex Office	Complied	Environmental Compliance Certificate (ECC) c/o Building owner
			PAGCOR Executive Office	Complied	Certificate of Non Coverage (CNC)
			SOG 1 Ronquillo	For compliance	Process of documentation is ongoing for CNC c/o building owner
			SOG 1 Malabon	For compliance	Process of documentation is ongoing for CNC c/o building owner
			SOG 2 Networld	For compliance	Process of documentation is ongoing for CNC c/o building owner
			SOG 4 Citystate	Complied	Certificate of Non Coverage (CNC)

KEY RESULT AREA	OBJECTIVE	KEY PROGRAMS/SPECIFIC ACTIVITIES	STATUS		
			SOG 4 Madison	For compliance	Process of documentation is ongoing for CNC c/o building owner
			PAGCOR Imus Complex	Complied	Environmental Compliance Certificate (ECC)