

**MAJOR PROGRAMS AND PROJECTS CATEGORIZED IN ACCORDANCE WITH FIVE KEY RESULT AREAS (KRAs) UNDER Executive Order No. 43**

| KEY RESULT AREA  | OBJECTIVE  | KEY PROGRAMS/SPECIFIC ACTIVITIES  | STATUS  |
|--|--|---|---|
| A. TRANSPARENT, ACCOUNTABLE AND PARTICIPATORY GOVERNANCE | 1. UPHOLDING TRANSPARENCY IN GOVERNMENT TRANSACTIONS | a. <u>SUSTAINED INFORMATION DISSEMINATION CAMPAIGN ON HOW PAGCOR RESPONDS TO ITS MANDATE, ITS STAND ON ISSUES, AND OTHER RELEVANT DATA THAT MAY BE OF INTEREST TO THE CORPORATION'S VARIOUS STAKEHOLDERS.</u> | <ul style="list-style-type: none"> <li>i. PAGCOR has been coming out with Press/Media Releases, Announcements on Board in radio, advertorials on the corporation's income updates, results of operations, Corporate Social Responsibility (CSR) projects, and other accomplishments.</li> <li>ii. As the need arises, PAGCOR also releases statements to let the general public know about its side on issues affecting the corporation.</li> <li>iii. The Corporation produces a quarterly newsletter called "The PAGCOR Insider" where accomplishments and various news updates about the state-owned gaming firm, its corporate departments and branches are published.</li> <li>iv. PAGCOR also publishes its Annual Report in magazine format where all of the agency's yearly accomplishments, financial statements and plans for the following year are comprehensively discussed for the appreciation of PAGCOR's various stakeholders.</li> <li>v. Relevant company information such as annual reports, financial statements, The PAGCOR Insider, items for bidding, CSR projects, institutional/corporate/casino events etc. are made available to the public through the official websites <a href="http://www.pagcor.ph">www.pagcor.ph</a> and <a href="http://www.casinofilipino.ph">www.casinofilipino.ph</a></li> <li>vi. PAGCOR utilizes various social media platforms such as Facebook, Twitter and Youtube in disseminating information on the corporation's latest events, CSR activities, and institutional events or nationwide programs. As of March 2017, PAGCOR's Facebook page has 68,937 likes and more than 2,913 Twitter followers. PAGCOR's social media accounts are also linked to the corporation's official website for easy access for the public and to ensure transparency. These accounts are properly maintained and each comment, suggestion and complaint received from Internet users are carefully noted and answered, if necessary.</li> <li>vii. PAGCOR also complies with the requirements of the Government Procurement Policy Board (GPPB). The agency posts items for bidding in the Philippine</li> </ul> |

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|                 |           | <p>b. <u>CONDUCT OF A COMPREHENSIVE AUDIT OF ALL ASPECTS OF OPERATIONS TO ENSURE INTEGRITY AND THAT ALL TRANSACTIONS ARE ABOVE BOARD</u></p> | <p>Government Electronic Procurement System (PhilGEPS) and in PAGCOR’s official website. The corporation also publishes Invitations to Bid (ITB) in various newspapers.</p> <p>viii. As required by the 2012 General Appropriations Act, a transparency seal link can be accessed through the PAGCOR website (<a href="http://www.pagcor.ph">www.pagcor.ph</a>).</p> <p>ix. In compliance with the Anti-Red Tape Act of 2007 and as required by the Governance Commission for GOCCs (GCG), a Citizens’ Charter link can be accessed from <a href="http://www.pagcor.ph">www.pagcor.ph</a>. This link provides information on the various processes involved related to applications for business opportunities in PAGCOR.</p> <p>i. The Internal Audit Department of PAGCOR conducts the following to ensure integrity in all aspects of operation and that all transactions are above board:</p> <ul style="list-style-type: none"> <li>a. Regular audit of disbursements – as of March 31, 2017, a total of 6,363 PAGCOR-wide Accounts Payable Vouchers (APVs) and 3,099 Healthcare-related check vouchers have been audited;</li> <li>b. Periodic review of PAGCOR financial statements;</li> <li>c. Evaluation of key processes performed by sections/units/divisions/departments and branches;</li> <li>d. Regular audit of financial reports by the licensees/proponents and financial transactions of proponents with seceded operations;</li> <li>e. Evaluation of on the extent of compliance by the licensees/proponents/investors with their contractual obligations with PAGCOR; and</li> <li>f. Evaluation of general and/or application controls of information systems as well as the affected manual processes and procedures, if necessary.</li> </ul> |

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|                 |  | c. <u>COMPLIANCE TO DUE PROCESS IN HANDLING OF ADMINISTRATIVE CASES</u>   | PAGCOR has been continuously implementing its Revised Rules on Administrative Cases (RRACS) pursuant to Civil Service Commission Rules. This is in line with the agency's thrust to carry out corporate governance in a transparent, responsible and accountable manner with the utmost degree of professionalism and effectiveness. The same are intended to assist the parties involved to obtain timely, reasonable, consistent and fair resolution of an administrative case/matter.   |
|                 | 2. <b>COMMITMENT TO COMBATING GRAFT AND CORRUPTION</b> | a. <u>TIMELY INVESTIGATION OF ALL REPORTS OR COMPLAINTS OF FRAUDULENT OR CORRUPT PRACTICES</u>                            | Designated investigators continue to investigate all complaints against fraud or corrupt practices and conduct other related fact-finding efforts.   |
|                 |  | b. <u>FILING OF ADMINISTRATIVE, CIVIL OR CRIMINAL CASES AGAINST LIABLE EMPLOYEES OR OFFICIALS AS WARRANTED</u>            | <ul style="list-style-type: none"> <li>i. In the case of People vs. Efraim C. Genuino, et al. with docket no. SB13 Crim. Cases Nos. 0605-0606, 0608-0643, a Notice of Conference was set on September 7, 2016, 10:00 am at the Office of the Special Prosecutor, Office of the Ombudsman.</li> <li>ii. In PAGCOR vs. Efraim C. Genuino, et al., OMB-C-C-11-0358-F [Violation of Sec. 3(h) of R.A. 3019, Anti-Graft and Corrupt Practices Act, a Motion for Reconsideration was filed by Mr. Rene C. Figueroa.</li> <li>iii. In the case of PAGCOR vs. Efraim C, Genuino, Case No. OMB-C-C-12-0319-G (Violation of Plunder Law and R.A. 3014), a resolution was issued dismissing the above entitled case.</li> </ul>                 |
|                 |  | c. <u>IMPLEMENTATION OF A MORAL RECOVERY PROGRAM THROUGH THE CONDUCT OF VALUES ENRICHMENT WORKSHOPS FOR ALL EMPLOYEES</u> | <ul style="list-style-type: none"> <li>i. Continuously conducted training programs that incorporate the mandates of AO255 to reiterate appropriate values, conduct, and behavior among government employees.</li> <li>ii. RA 6713 or "An Act Establishing a Code of Conduct and Ethical Standards for Public Officials and Employees" has been incorporated into the in-house orientation program for new employees. Said orientation is being conducted on a regular basis with eight (8) batches conducted from January to December 2016.</li> <li>iii. Seventeen (17) officials, including all members of the Board of Directors, attended the Corporate Governance Orientation Program for GOCCs on December 8, 2016.</li> </ul> |

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|   |   |   | iv. Conduct of the In-House “Values Enrichment Program” is ongoing, subject to manpower availability/registration of employees to the program.  |
|   | <b>3. TO HAVE A PROFESSIONAL, MOTIVATED, AND ENERGIZED BUREAUCRACY WITH ADEQUATE MEANS TO PERFORM THEIR PUBLIC SERVICE MISSIONS</b> | a. <u>EMPLOYEE AWARDS PROGRAM FOR OUTSTANDING PERFORMANCE</u>   | <ul style="list-style-type: none"> <li>The search for Corporate Model Employee and Model Supervisor was held last April 10-21, 2017 and the winners were awarded last April 25, 2017. There were a total of 20 nominees for the supervisory level and 19 nominees for the non-supervisory level.</li> </ul> |
| b. <u>EMPLOYEE WELLNESS PROGRAM</u>                           |   | <ul style="list-style-type: none"> <li>Ongoing implementation of an Employee Wellness Program through continuous improvement of health benefits for PAGCOR employees and their dependents.</li> <li>Various Morale, Welfare, and Recreation (MWR) activities are being conducted in the Corporate Offices and casino branches year-round.</li> </ul>  |   |
| c. <u>IMPROVEMENT OF SERVICE TO INTERNAL CUSTOMERS</u>        |   | <ul style="list-style-type: none"> <li>Enhancements to fast-track service delivery to internal customers/PAGCOR employees through innovative paperless transactions (<i>e.g. SL/VL Ledger Monitoring System, Separation Benefits Monitoring System, Member Data Record have been completed; Branch E-Clearance on Phase 2 of development</i>). Various online attendance-related and other forms are now available in the PAGCOR employees’ portal.</li> </ul>  |   |
| d. <u>CONDUCT OF HOLISTIC TRAINING/LEARNING INTERVENTIONS</u> |   | <ul style="list-style-type: none"> <li>Ongoing tie-up with various educational institutions which offer alternative educational programs such as off campus learning programs. This project is intended for employees who would like to finish their college degree or post graduate study despite their full time work schedule.</li> <li>For the period January to December 2016, a total of 3,109 PAGCOR employees participated in various in-house programs, and 518 participated in various external/public seminars.</li> <li>As a parallel program to the PAGCOR Succession Plan, the Leadership Enhancement and Accelerated Program (LEAP) was institutionalized to enhance the skills and competencies of officers and managers. Part of the LEAP is the Management Development Program (MDP) which aims to update leaders on current business frameworks, principles, strategies and best practices.</li> </ul> |   |

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|-----------------|--|--|---|------|--------------------|------|--------|------|--------|------|--------|------|--------|------|--------|
|                 | <b>4. IMPROVEMENT OF PUBLIC SECTOR ASSET AND RESOURCE MANAGEMENT AND REVENUE PERFORMANCE</b> | a. <u>GENERATE INCREASED REVENUES FOR THE GOVERNMENT</u> | <ul style="list-style-type: none"> <li>• PAGCOR has generated P630.90 billion in total income from July 15, 1986 to March 31, 2017 and has remitted/allocated P360.06 billion contributions to nation building for the same period.</li> <li>• PAGCOR in compliance to RA 7656 (<i>An Act Requiring Government-Owned or Controlled Corporations to Declare Dividends Under Certain Conditions to the National Government, and for Other Purposes</i>) has remitted/allocated to the National Treasury total cash dividends of P14.57 billion for CY2005 to CY2016.</li> <li>• From January to March 2017, PAGCOR remitted P12.73 billion in contributions to nation building: <ul style="list-style-type: none"> <li>○ P 6.67 billion to the National Treasury (<i>inclusive of P15million to the Dangerous Drugs Board</i>)</li> <li>○ P 2.39 billion to socio-civic projects</li> <li>○ P 333.52 million to the Philippine Sports Commission</li> <li>○ P 109.32million to casino host-cities</li> <li>○ P 125million for Early Childhood Care and Development</li> <li>○ P 25million for the National Commission for Culture and the Arts</li> <li>○ P 13.13 million to the Board of Claims</li> <li>○ P 702.15 million to BIR as Franchise Tax</li> </ul> </li> </ul> |      |                    |      |        |      |        |      |        |      |        |      |        |
|                 |  | b. <u>SUBSTANTIAL REDUCTION OF OPERATING COSTS</u>       | <ul style="list-style-type: none"> <li>• Through several cost-cutting measures and prudent management of resources, PAGCOR continues to realize favorable variances in operating expenses (OPEX), as can be seen in the annual budget utilization below: <table border="1" data-bbox="1122 1070 1783 1289"> <thead> <tr> <th>Year</th> <th>Budget Utilization</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>97.15%</td> </tr> <tr> <td>2012</td> <td>94.23%</td> </tr> <tr> <td>2013</td> <td>90.44%</td> </tr> <tr> <td>2014</td> <td>93.57%</td> </tr> <tr> <td>2015</td> <td>94.98%</td> </tr> <tr> <td>2016</td> <td>90.93%</td> </tr> </tbody> </table> </li> <li>• As of March 31, 2017, actual OPEX of P3.415B is lower by P0.658B compared to the</li> </ul>   | Year | Budget Utilization | 2011 | 97.15% | 2012 | 94.23% | 2013 | 90.44% | 2014 | 93.57% | 2015 | 94.98% |
| Year            | Budget Utilization   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |
| 2011            | 97.15%   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |
| 2012            | 94.23%   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |
| 2013            | 90.44%   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |
| 2014            | 93.57%   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |
| 2015            | 94.98%   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |
| 2016            | 90.93%   |  |   |      |                    |      |        |      |        |      |        |      |        |      |        |

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|---|---|--|--|---------------------------|------------------------|------------------------------|--------------------------|------------------------------|-------------------|-------------------------|---------------|---------------------------------------|---------------|-------------------------------|-------------|----------------|------------------|----------------|-------------|---------------|
|   |   |  | budget of P4.073B or a budget utilization of only 83.85%.  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   | 5. ESTABLISHING AN IMPROVED POLICY AND REGULATORY ENVIRONMENT THAT WILL REDUCE THE COST OF DOING BUSINESS IN THE COUNTRY AND IMPROVE COMPETITION  | a. <u>CREATION OF A REGULATORY MANUAL FOR THE FOLLOWING GAMING OPERATIONS:</u> <ul style="list-style-type: none"> <li>• <u>Licensed Casinos</u></li> <li>• <u>Poker Clubs</u></li> <li>• <u>PAGCOR e-Games Stations</u></li> <li>• <u>Instawin</u></li> <li>• <u>eBingo Boutiques</u></li> <li>• <u>Traditional Bingo</u></li> </ul> | <ul style="list-style-type: none"> <li>• Regulatory Manuals were implemented, details below: <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Manual</th> <th>Covered Licensee/Games</th> <th>Start Date of Implementation</th> </tr> </thead> <tbody> <tr> <td rowspan="3">Casino Regulatory Manual</td> <td>Entertainment City Licensees</td> <td>November 1, 2013</td> </tr> <tr> <td>Fiesta Casino Licensees</td> <td>June 15, 2015</td> </tr> <tr> <td>Clark Special Economic Zone Licensees</td> <td>June 15, 2015</td> </tr> <tr> <td rowspan="3">Gaming Site Regulatory Manual</td> <td>Bingo Games</td> <td>April 15, 2015</td> </tr> <tr> <td>Electronic Games</td> <td>April 15, 2015</td> </tr> <tr> <td>Poker Games</td> <td>June 15, 2016</td> </tr> </tbody> </table> </li> </ul> | Manual                    | Covered Licensee/Games | Start Date of Implementation | Casino Regulatory Manual | Entertainment City Licensees | November 1, 2013  | Fiesta Casino Licensees | June 15, 2015 | Clark Special Economic Zone Licensees | June 15, 2015 | Gaming Site Regulatory Manual | Bingo Games | April 15, 2015 | Electronic Games | April 15, 2015 | Poker Games | June 15, 2016 |
| Manual  |   | Covered Licensee/Games   | Start Date of Implementation   |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| Casino Regulatory Manual  |   | Entertainment City Licensees   | November 1, 2013   |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   | Fiesta Casino Licensees   | June 15, 2015  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   | Clark Special Economic Zone Licensees   | June 15, 2015  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| Gaming Site Regulatory Manual   | Bingo Games   | April 15, 2015   |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   | Electronic Games  | April 15, 2015   |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   | Poker Games   | June 15, 2016  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| b. <u>DEVELOPMENT OF ENTERTAINMENT CITY COMPLIANCE MANUAL WHICH STIPULATES THE IMPLEMENTING GUIDELINES AND PROCEDURES</u> | Compliance Manual for Entertainment City Licensees has been approved by the PAGCOR Board, as follows: <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Casino</th> <th>Date of Approval</th> </tr> </thead> <tbody> <tr> <td>Solaire Resort and Casino</td> <td>January 23, 2013</td> </tr> <tr> <td>City of Dreams Manila</td> <td>October 14, 2014</td> </tr> <tr> <td>Okada Manila</td> <td>November 11, 2016</td> </tr> </tbody> </table> | Casino   | Date of Approval   | Solaire Resort and Casino | January 23, 2013       | City of Dreams Manila        | October 14, 2014         | Okada Manila                 | November 11, 2016 |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| Casino  | Date of Approval  |  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| Solaire Resort and Casino   | January 23, 2013  |  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| City of Dreams Manila   | October 14, 2014  |  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| Okada Manila  | November 11, 2016   |  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
| c. <u>ESTABLISH RESPONSIBLE GAMING CODE OF PRACTICE TO ADDRESS GAMBLING ADDICTION</u>                                     | <ul style="list-style-type: none"> <li>• Responsible Gaming Code of Practice has been approved by the Board and implemented across all gaming establishments effective January 1, 2014. A National Database for Restricted Persons was also developed and implemented in May 2014.</li> </ul>   |  |  |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   |   | d. <u>DEVELOPMENT OF AN ONLINE APPLICATION SYSTEM FOR ISSUANCE OF GAMING EMPLOYMENT LICENSE</u>  | <ul style="list-style-type: none"> <li>• Online Application System for GEL was developed and implemented in May 2014.</li> </ul>   |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   |   | e. <u>CREATION OF THE TECHNICAL STANDARDS FOR ELECTRONIC GAMING MACHINES AND GAMING SYSTEMS</u>  | <ul style="list-style-type: none"> <li>• Technical Standards for Electronic Gaming Machines across all licensed casinos was implemented on January 1, 2015.</li> </ul>   |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |
|   |   | f. <u>DEVELOPMENT OF SUPPLIERS' REGULATORY MANUAL</u>  | <ul style="list-style-type: none"> <li>• The Suppliers' Regulatory Manual was implemented on January 1, 2015.</li> </ul>   |                           |                        |                              |                          |                              |                   |                         |               |                                       |               |                               |             |                |                  |                |             |               |

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|---|---|--|--|-------------------|------------|---------------------------------------|------------|-------------------|------------|---------------------------------------|--|-------|--|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-----|-------|-----|-------|----|----|----|-----|-----|-------|
| A. POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND VULNERABLE | TO BE AN ACTIVE PARTNER OF THE PHILIPPINE GOVERNMENT IN ITS NATION BUILDING EFFORTS | a. <u>MATUWID NA DAAN SA SILID-ARALAN PROJECT – WITH FUNDING OF P1 BILLION</u> | <ul style="list-style-type: none"> <li>The project aims to construct more or less 8,500 classrooms/school buildings in partnership with the Department of Education and Department of Public Works and Highways. To date, PAGCOR has already earmarked P10 billion for its school building program which aims to build thousands of classrooms in state-subsidized schools.</li> </ul> <p>Status as of March 31, 2017:</p> <table border="1"> <thead> <tr> <th colspan="2">Completed</th> <th colspan="2">Under Construction</th> <th colspan="2">Under Procurement</th> <th colspan="2">Preparation of Program of Works (POW)</th> <th colspan="2">Total</th> </tr> <tr> <th>Sites</th> <th>Classrooms</th> <th>Sites</th> <th>Classrooms</th> <th>Sites</th> <th>Classrooms</th> <th>Sites</th> <th>Classrooms</th> <th>Sites</th> <th>Classrooms</th> </tr> </thead> <tbody> <tr> <td>786</td> <td>4,883</td> <td>166</td> <td>1,730</td> <td>12</td> <td>83</td> <td>34</td> <td>232</td> <td>998</td> <td>6,928</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>Construction of school buildings and preservation of historic landmarks thru the Cultural Heritage Fund. The said fund is in line with the obligations of the four proponents/licensees in the Entertainment City.</li> </ul> <p><u>Status as of March 31, 2017:</u></p> <p><b>Paranaque (2 schools)</b></p> <ol style="list-style-type: none"> <li>Tambo ES (4-storey, 24 classrooms)– 100% completed; Turnover held on May 8, 2014</li> <li>Paranaque City Science HS (Brgy. San Antonio) (4-storey, 24 classrooms) – 100% completed; turn-over held on March 21, 2016</li> </ol> <p><b>Pasay (2 schools)</b></p> <ol style="list-style-type: none"> <li>Pasay City East HS (4-storey, 24 classrooms) –100% completed; Turnover held on May 8, 2014</li> <li>JP Rizal ES (3-storey, 9 classrooms)– 100% completed; turnover held on November 6, 2014</li> </ol> | Completed         |            | Under Construction                    |            | Under Procurement |            | Preparation of Program of Works (POW) |  | Total |  | Sites | Classrooms | Sites | Classrooms | Sites | Classrooms | Sites | Classrooms | Sites | Classrooms | 786 | 4,883 | 166 | 1,730 | 12 | 83 | 34 | 232 | 998 | 6,928 |
| Completed   |   | Under Construction   |  | Under Procurement |            | Preparation of Program of Works (POW) |            | Total             |            |                                       |  |       |  |       |            |       |            |       |            |       |            |       |            |     |       |     |       |    |    |    |     |     |       |
| Sites   | Classrooms  | Sites  | Classrooms   | Sites             | Classrooms | Sites                                 | Classrooms | Sites             | Classrooms |                                       |  |       |  |       |            |       |            |       |            |       |            |       |            |     |       |     |       |    |    |    |     |     |       |
| 786   | 4,883   | 166  | 1,730  | 12                | 83         | 34                                    | 232        | 998               | 6,928      |                                       |  |       |  |       |            |       |            |       |            |       |            |       |            |     |       |     |       |    |    |    |     |     |       |

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|--|-------------|---|--|----------------------------------|-------------|----------|-------|------------------------------|--------|--------|--------|--|--------|--------|--------|---|-----|-----|-----|----------------------------------|-------|-----|-------|
|  |             |   | <p><b>Urdaneta, Pangasinan (1 school)</b></p> <p>a) Urdaneta City University (4-storey, 40-classrooms) – 100% completed; turn-over held on December 8, 2016</p>  |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
|  |             | b. <u>P-NOY BAYANIHAN – WITH INITIAL FUNDING OF P100 MILLION</u>                        | <ul style="list-style-type: none"> <li>In cooperation with Technical Education and Skills Development Authority (TESDA), Department of National Resources (DENR) and Department of Education (DepEd), PAGCOR funds the conversion of the DENR-confiscated logs into school armchairs.</li> </ul> <table border="1"> <thead> <tr> <th>Details as of December 31, 2015:</th> <th>CARAGA Site</th> <th>NCR Site</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Number of armchairs produced</td> <td>50,016</td> <td>12,500</td> <td>62,516</td> </tr> <tr> <td>Number of armchairs delivered to public schools nationwide</td> <td>47,336</td> <td>12,300</td> <td>59,636</td> </tr> <tr> <td>Number of armchairs knock down parts for assembly</td> <td>352</td> <td>520</td> <td>872</td> </tr> <tr> <td>Number of armchairs for delivery</td> <td>2,680</td> <td>200</td> <td>2,880</td> </tr> </tbody> </table> <p>Note: TESDA and DepEd opted for the termination of the project since DepEd, being the purchaser/buyer of the school furniture produced under the project did not allocate funds for such school desks anymore. Per DepEd, they prefer school desks that are lightweight yet durable and economical, which will also serve as lifesavers during calamities.</p> | Details as of December 31, 2015: | CARAGA Site | NCR Site | TOTAL | Number of armchairs produced | 50,016 | 12,500 | 62,516 | Number of armchairs delivered to public schools nationwide | 47,336 | 12,300 | 59,636 | Number of armchairs knock down parts for assembly | 352 | 520 | 872 | Number of armchairs for delivery | 2,680 | 200 | 2,880 |
| Details as of December 31, 2015:                           | CARAGA Site | NCR Site  | TOTAL  |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
| Number of armchairs produced                               | 50,016      | 12,500  | 62,516   |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
| Number of armchairs delivered to public schools nationwide | 47,336      | 12,300  | 59,636   |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
| Number of armchairs knock down parts for assembly          | 352         | 520   | 872  |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
| Number of armchairs for delivery                           | 2,680       | 200   | 2,880  |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
|  |             | c. <u>DEVELOPMENT OF FOOTBALL AT THE GRASSROOTS LEVEL – WITH FUNDING OF P20 MILLION</u> | <ul style="list-style-type: none"> <li>In 2012, PAGCOR bankrolled the Kasibulan Grassroots Football Program with P20 million financial aid. That year, the program was able to train 65,774 girls and boys as well as 10,474 football coach-educators in more than 200 areas in the country. For CY 2016, the P15 million donation to the PFF will cover not only the training expenses of the children who play football but also the training of 7,200 teachers-coaches who have been supporting the project since June 2015.</li> </ul>   |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |
|  |             | d. <u>HUNDRED ISLANDS E-KAWAYAN PROJECT – WITH FUNDING OF P31 MILLION</u>               | <ul style="list-style-type: none"> <li>The goal of the program is to assist the Department of Education in addressing the chronic problem of school desk deficiency in the country’s public schools by offering an alternative source of furniture material--bamboo. Apart from providing the education sector with affordable school furniture, the E-Kawayan project also provides livelihood opportunities for 1,700 families and will directly benefit around 10,000 individuals in Pangasinan.</li> </ul>   |                                  |             |          |       |                              |        |        |        |  |        |        |        |   |     |     |     |                                  |       |     |       |



| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES                                   | STATUS   |
|-----------------|-----------|--|--|
|                 |           |  | <ul style="list-style-type: none"> <li>• PAGCOR released P31 million in financial aid to the local government unit of Alaminos, Pangasinan for the following: <ul style="list-style-type: none"> <li>○ Construction of E-Kawayan factory (completed in December 2012)</li> <li>○ Equipment modernization – completed procurement of 1 unit laser cutter/engraver for P655,000.00 to be used for E-Kawayan Project</li> <li>○ Establishment of bamboo nursery and plantation – a consolidator was designated to oversee the purchase of matured bamboo on nearby towns of Alaminos as raw material needed for the project</li> <li>○ Tissue culture laboratory – Laboratory building 100% completed</li> </ul> </li> <li>• Groundbreaking for the E-Kawayan factory, bamboo nursery and tissue culture laboratory was held last March 28, 2012</li> </ul> <p>There is an ongoing info drive by Department of Agrarian Reform (DAR), DepEd and Department of Trade and Industry (DTI) on the development of the bamboo industry.</p> |
|                 |           | e. <u>CONVERSION OF USED SLOT MACHINE STANDS INTO SCHOOL DESK</u>  | <ul style="list-style-type: none"> <li>• PAGCOR converts used and old slot machine stands into either 2-seater or 3-seater school desks for donation to various public elementary schools in Metro Manila and nearby provinces.</li> <li>• In 2014, a total of 340 armchairs and 10 teacher’s tables were donated to Dasmariñas North National HS.</li> <li>• No donations were made for CY 2016-2017 because the donation of disposable items (e.g. desks, tables, cabinets, chairs and computers) is being prioritized to decongest the PAGCOR warehouse and provide enough space to accommodate the fabrication/conversion of used slot machine stands into functional school desks.</li> </ul>   |
|                 |           | f. <u>PAGCOR FEEDING PROGRAM – WITH FUNDING ALMOST P45 MILLION</u> | a. This is a nutrition supplementation program for undernourished day-care and elementary school students nationwide. Each of the Casino Filipino branches select their beneficiary day care centers/schools where the program will be conducted for a period of 10 months consisting of two 5-month semesters.  |

| KEY RESULT AREA | OBJECTIVE     | KEY PROGRAMS/SPECIFIC ACTIVITIES                                 | STATUS  |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
|-----------------|---------------|--|---|--------|---------------|---------|-------|---------|-----|-------------|-------|-------|-------|--------|-----|-------|-----|----------|-----|----------|-----|--------------|---------------|
|                 |               |  | <p>b. The PAGCOR Board approved on August 18, 2015 the adoption of the proposed guidelines of the PAGCOR Feeding Program for SY 2015-2016, with a budget of P44,035,200.00.</p> <p>Priority Target beneficiaries shall be the Severely Wasted (SW) and Wasted (W) Kindergarten to Grade 6 pupils in schools chosen by PAGCOR branches/Satellite Operations Group</p> <table border="1"> <thead> <tr> <th>Branch</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Angeles</td> <td>4,000</td> </tr> <tr> <td>Bacolod</td> <td>800</td> </tr> <tr> <td>Cebu/Mactan</td> <td>1,670</td> </tr> <tr> <td>Davao</td> <td>1,200</td> </tr> <tr> <td>Malate</td> <td>740</td> </tr> <tr> <td>Laoag</td> <td>500</td> </tr> <tr> <td>Olongapo</td> <td>500</td> </tr> <tr> <td>Tagaytay</td> <td>700</td> </tr> <tr> <td><b>Total</b></td> <td><b>10,100</b></td> </tr> </tbody> </table> | Branch | Beneficiaries | Angeles | 4,000 | Bacolod | 800 | Cebu/Mactan | 1,670 | Davao | 1,200 | Malate | 740 | Laoag | 500 | Olongapo | 500 | Tagaytay | 700 | <b>Total</b> | <b>10,100</b> |
| Branch          | Beneficiaries |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Angeles         | 4,000         |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Bacolod         | 800           |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Cebu/Mactan     | 1,670         |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Davao           | 1,200         |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Malate          | 740           |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Laoag           | 500           |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Olongapo        | 500           |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| Tagaytay        | 700           |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
| <b>Total</b>    | <b>10,100</b> |  |   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
|                 |               | g. <u>MEDICAL/DENTAL/SURGICAL MISSIONS/DONATION OF MEDICINES</u> | <ul style="list-style-type: none"> <li>The medical/dental/surgical missions of PAGCOR have an average of 1,500 beneficiaries per mission.</li> <li>Donation of medicines has an average of 1,000 recipients per donation.</li> <li>For the period January 1 to March 31, 2017, P281,149.00 worth of medicines were donated to various beneficiaries.</li> </ul>   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |
|                 |               | h. <u>RELIEF OPERATIONS</u>                                      | <ul style="list-style-type: none"> <li>PAGCOR readily provides relief operations when natural calamities or disasters occur. About 1,500 beneficiaries are benefited per relief operation.</li> <li>As of March 31, 2017, PAGCOR has donated a total of 14,00 relief packs and other relief goods (i.e. galvanized sheets, umbrella nails and rice) amounting to P4,727,500.00.</li> <li>For the period January 1 to March 31, 2017, PAGCOR also granted financial</li> </ul>   |        |               |         |       |         |     |             |       |       |       |        |     |       |     |          |     |          |     |              |               |

| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES   | STATUS  |
|-----------------|-----------|--|---|
|                 |           |  | assistance worth P8.25 million to areas damaged by Typhoon Nina.  |
|                 |           | g. <u>DONATIONS (FURNITURE, EQUIPMENT, DURABLE ITEMS FROM PAGCOR'S CURRENT INVENTORY)</u>    | Ongoing.<br><br>For the period January 1 to March 31, 2017, 40 units of wheelchairs amounting to P137,140.80 and 225 units of Probaton Nightsticks amounting to P205,200 were donated to various beneficiaries.   |
|                 |           | h. <u>GRANTS OF ASSISTANCE/SUBSIDY TO INSTITUTIONS, NGOs, LGUs, POs, GOs AND INDIVIDUALS</u> | Ongoing.  |
|                 |           | i. <u>PAMASKONG HANDOG NG PAGCOR</u>   | <ul style="list-style-type: none"> <li>• An annual gift giving for the marginalized dubbed as the Pamaskong Handog ng PAGCOR. In 2014, PAGCOR did not hold its Pamaskong Handog Program. In 2013, in response to the appeal of the Department of Social Welfare and Development for Christmas cheer to Typhoon Yolanda victims, PAGCOR BOD approved on December 10, 2013 to re-direct its resources to typhoon victims and donate the assorted grocery items and medicines intended for the Pamaskong Handog 2013 beneficiaries.</li> <li>• The PAGCOR Board approved on September 1, 2016 the budgetary requirements for the various components of the Pamaskong Handog 2016 in the amount of <b>P22,069,005.00</b>. The following institutions were the beneficiaries of the Corporate-initiated Pamaskong Handog 2016 Program: <ol style="list-style-type: none"> <li>1. AFP Educational Benefit System Office</li> <li>2. Concordia Children's Services, Inc.</li> <li>3. Day Care Teachers of the Cities of Manila, Pasay and Paranaque</li> <li>4. Dumagat-Remontados Indigenous Peoples</li> <li>5. Foundation of Our Lady of Peace Mission, Inc.</li> <li>6. Haliging Bata, Inc.</li> <li>7. KaibiganErmita Outreach Foundation, Inc.</li> <li>8. Mandaluyong City Federation of Senior Citizens, inc.</li> </ol> </li> </ul> |

| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES              | STATUS   |
|-----------------|-----------|---|--|
|                 |           |   | 9. National Children’s Hospital<br>10. Operation Blessings Foundation Phils, Inc.<br>11. Paranaque National High School<br>12. Philippine Council of Cheshire Homes<br>13. Senior Citizens of Manila, Paranaque and Pasay in coordination with OSCA<br>14. Senior Citizens of Pampanga in coordination with OSCA<br>15. Senior Citizens of Davao   |
|                 |           | j. <u>PAGCOR’s ENTERTAINMENT CITY PROJECT</u> | <ul style="list-style-type: none"> <li>• One of PAGCOR’s major contributions to the sustained growth of the Philippine economy is its ENTERTAINMENT CITY PROJECT.</li> <li>• Four proponents were awarded provisional licenses to operate Integrated Resorts (IRs) in the Entertainment City. Each of them has an investment commitment of at least US\$1 billion. PAGCOR is expecting a large scale development in the 100-hectare Entertainment City area when all four IRs are set to be operational.</li> <li>• Once fully completed, the Entertainment City will have 5,000 hotel rooms that can accommodate up to a million tourists annually. These tourists will enjoy over one million square meters of hotels, shopping, gaming and entertainment.</li> </ul> <p>The Entertainment City project is also expected to generate employment for Filipinos. Majority of the total manpower to be hired by the four proponents in the four Integrated Resorts (IRs) will be locals. Apart from local employment, the opening of the IRs is also expected to spur growth in ancillary industries or businesses within the area.</p> <ul style="list-style-type: none"> <li>• PAGCOR management stipulated new compliance guidelines that define the minimum development standards before commencing operations of casinos in the Entertainment City, as follows:               <ul style="list-style-type: none"> <li>○ Each proponent is required to invest at least US\$650 million out of the US\$1 billion commitment.</li> </ul> </li> </ul> |

| KEY RESULT AREA  | OBJECTIVE  | KEY PROGRAMS/SPECIFIC ACTIVITIES  | STATUS  |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
|--|--|---|---|------|----------|---------|--------------------------------------|-------------|--|-----------------------------|--------------------------------------|----------------|-----------------|-------------------------------|----------------|-------------------|-----------|----------------|-----------------------|---------------------------|----------------|-------------------------------|---------|----------------|-----------------------------------|----------|----------------|------------------|------------|----------------|----------------------|------------|----------------|-------------------------|-------------|----------------|------------------------|-------|----------------|----------------------------|---------------------|----------------|
|  |  |   | <ul style="list-style-type: none"> <li>○ Each proponent must construct a minimum of 800 hotel rooms.</li> <li>○ Each integrated resort must have a minimum of 250,000 square meters of gross floor area, with each proponent's gaming area not exceeding more than 7.5% of their gross floor area.</li> <li>○ Each proponent is also required to have a minimum of 20,000 square meters of retail spaces.</li> <li>○ Each should provide a thematic attraction worth at least US\$20 million.</li> </ul>  |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| C. RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH                            | <b>TO CONTRIBUTE TO THE COUNTRY'S ECONOMIC GROWTH</b>                    | <u>PROMOTE PHILIPPINE TOURISM</u>   | <ul style="list-style-type: none"> <li>• Ongoing are the following: setting of standards for the casino customer experience; tapping of new market channels; promotion of the country as a unique tourism destination and PAGCOR facilities as a place for ultimate gaming and entertainment experience; and conduct of entertainment shows.</li> </ul>   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
|  |  | <u>CONTRIBUTE TO THE GOVERNMENT'S ANTI-DRUG CAMPAIGN</u>  | <ul style="list-style-type: none"> <li>• Under RA 9165 or the Comprehensive dangerous Drugs Act of 2002, PAGCOR is mandated to remit a monthly contribution of P5 million to the Dangerous Drugs Board (DDB), which is being deducted from the 50% government share from PAGCOR's income. The agency's contributions to the DDB are for the establishment of adequate drug rehabilitation centers in the country and also for the maintenance and operations of such centers.</li> </ul>  |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| D. INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION | <b>TO HELP THE GOVERNMENT IN ITS EFFORTS TO PRESERVE THE ENVIRONMENT</b> | a. <u>ACCREDITATION OF POLLUTION CONTROL OFFICERS IN COMPLIANCE WITH DENR ADMINISTRATIVE ORDER NO. 26</u> | <ul style="list-style-type: none"> <li>• Pollution Control Officer Accreditation: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Name</th> <th>Location</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Engr. Roberto Calisin, Project Engr.</td> <td>CF Pavilion</td> <td>Accredited Pollution Control Officer (PCO)</td> </tr> <tr> <td>Engr. MelbargasCanlas, SGSO</td> <td>PAGCOR Imus Warehouse<br/>CF Tagaytay</td> <td>Accredited PCO</td> </tr> <tr> <td>Jun Peras, SGSA</td> <td>Corporate- PAGCOR House/Annex</td> <td>Accredited PCO</td> </tr> <tr> <td>Renato Ogoy, AGSO</td> <td>CF Malate</td> <td>Accredited PCO</td> </tr> <tr> <td>Eduardo Pilapil, AGSO</td> <td>SOG4 – Citystate, Madison</td> <td>Accredited PCO</td> </tr> <tr> <td>Engr. John Evan Ranollo, SGSO</td> <td>CF Cebu</td> <td>Accredited PCO</td> </tr> <tr> <td>Engr. Ramon Roy S. Gochuico, SCRO</td> <td>CF Davao</td> <td>Accredited PCO</td> </tr> <tr> <td>RhandyOlivo, GSA</td> <td>CF Bacolod</td> <td>Accredited PCO</td> </tr> <tr> <td>Ernesto Lorque, AGSO</td> <td>CF Angeles</td> <td>Accredited PCO</td> </tr> <tr> <td>Ronillo B. Soriano, GSA</td> <td>CF Olongapo</td> <td>Accredited PCO</td> </tr> <tr> <td>Vicente Baylosis, AGSO</td> <td>SOG 3</td> <td>Accredited PCO</td> </tr> <tr> <td>Jessie E. Villanueva, AGSO</td> <td>Corporate New World</td> <td>Accredited PCO</td> </tr> </tbody> </table> </li> </ul> | Name | Location | Remarks | Engr. Roberto Calisin, Project Engr. | CF Pavilion | Accredited Pollution Control Officer (PCO) | Engr. MelbargasCanlas, SGSO | PAGCOR Imus Warehouse<br>CF Tagaytay | Accredited PCO | Jun Peras, SGSA | Corporate- PAGCOR House/Annex | Accredited PCO | Renato Ogoy, AGSO | CF Malate | Accredited PCO | Eduardo Pilapil, AGSO | SOG4 – Citystate, Madison | Accredited PCO | Engr. John Evan Ranollo, SGSO | CF Cebu | Accredited PCO | Engr. Ramon Roy S. Gochuico, SCRO | CF Davao | Accredited PCO | RhandyOlivo, GSA | CF Bacolod | Accredited PCO | Ernesto Lorque, AGSO | CF Angeles | Accredited PCO | Ronillo B. Soriano, GSA | CF Olongapo | Accredited PCO | Vicente Baylosis, AGSO | SOG 3 | Accredited PCO | Jessie E. Villanueva, AGSO | Corporate New World | Accredited PCO |
| Name   | Location   | Remarks   |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Engr. Roberto Calisin, Project Engr.   | CF Pavilion  | Accredited Pollution Control Officer (PCO)  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Engr. MelbargasCanlas, SGSO  | PAGCOR Imus Warehouse<br>CF Tagaytay                                     | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Jun Peras, SGSA  | Corporate- PAGCOR House/Annex  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Renato Ogoy, AGSO  | CF Malate  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Eduardo Pilapil, AGSO  | SOG4 – Citystate, Madison  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Engr. John Evan Ranollo, SGSO  | CF Cebu  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Engr. Ramon Roy S. Gochuico, SCRO  | CF Davao   | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| RhandyOlivo, GSA   | CF Bacolod   | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Ernesto Lorque, AGSO   | CF Angeles   | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Ronillo B. Soriano, GSA  | CF Olongapo  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Vicente Baylosis, AGSO   | SOG 3  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |
| Jessie E. Villanueva, AGSO   | Corporate New World  | Accredited PCO  |   |      |          |         |                                      |             |  |                             |                                      |                |                 |                               |                |                   |           |                |                       |                           |                |                               |         |                |                                   |          |                |                  |            |                |                      |            |                |                         |             |                |                        |       |                |                            |                     |                |



| KEY RESULT AREA        | OBJECTIVE                              | KEY PROGRAMS/SPECIFIC ACTIVITIES   | STATUS  |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
|------------------------|--|--|---|-------------|--|--------------------------------------|-----------|--|-----------------------|------------------------|--|--|------------------------|--|--------------------------------|----------------------|--|-----------------------|-----------------|--|---------------------------------------|---------------|--|---|---------------|----------|-----------------------|-----------------|--|-----------------------|------------------------|---------------------------------------|--------------------------------|------------------------|--|--|----------------------|--|--|-----------------|--|--|--|--|
|                        |  | <ul style="list-style-type: none"> <li>RA-9275 (Wastewater Analysis Test)</li> </ul> | <table border="1"> <tr><td>CF Angeles</td><td></td><td>Process of documentation is on-going</td></tr> <tr><td>CF Iloilo</td><td></td><td>Compliance – c/ohotel</td></tr> <tr><td>Corporate-PAGCOR House</td><td>Complied</td><td></td></tr> <tr><td>Corporate-PAGCOR Annex</td><td></td><td>Compliance – c/obuilding owner</td></tr> <tr><td>Corporate- New World</td><td></td><td>Compliance – c/ohotel</td></tr> <tr><td>SOG 1 Ronquillo</td><td></td><td>For schedule – procurement in process</td></tr> <tr><td>SOG 1 Malabon</td><td></td><td>Compliance – c/ohotel</td></tr> <tr><td>SOG 3 Network</td><td></td><td>Compliance – c/ohotel</td></tr> <tr><td>SOG 4 Citistate</td><td></td><td>Compliance – c/ohotel</td></tr> <tr><td>SOG 4 Madison</td><td></td><td>Compliance – c/obuilding owner</td></tr> <tr><td>PAGCOR Imus Warehouse</td><td>Complied</td><td></td></tr> </table>   | CF Angeles  |  | Process of documentation is on-going | CF Iloilo |  | Compliance – c/ohotel | Corporate-PAGCOR House | Complied                               |  | Corporate-PAGCOR Annex |  | Compliance – c/obuilding owner | Corporate- New World |  | Compliance – c/ohotel | SOG 1 Ronquillo |  | For schedule – procurement in process | SOG 1 Malabon |  | Compliance – c/ohotel                                 | SOG 3 Network |          | Compliance – c/ohotel | SOG 4 Citistate |  | Compliance – c/ohotel | SOG 4 Madison          |                                       | Compliance – c/obuilding owner | PAGCOR Imus Warehouse  | Complied                               |  |                      |  |  |                 |  |  |  |  |
| CF Angeles             |  | Process of documentation is on-going   |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Iloilo              |  | Compliance – c/ohotel  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| Corporate-PAGCOR House | Complied                               |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| Corporate-PAGCOR Annex |  | Compliance – c/obuilding owner   |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| Corporate- New World   |  | Compliance – c/ohotel  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| SOG 1 Ronquillo        |  | For schedule – procurement in process  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| SOG 1 Malabon          |  | Compliance – c/ohotel  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| SOG 3 Network          |  | Compliance – c/ohotel  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| SOG 4 Citistate        |  | Compliance – c/ohotel  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| SOG 4 Madison          |  | Compliance – c/obuilding owner   |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| PAGCOR Imus Warehouse  | Complied                               |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
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| CF Pavilion            | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Malate              | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Tagaytay            | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Davao               | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Cebu                | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Bacolod             | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Olongapo            |  | Process of Documentation is in process (new location)                                |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Angeles             | Complied                               |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| CF Iloilo              | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| Corporate-PAGCOR House | Exempted (interconnected to Maynilad)  |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| Corporate-PAGCOR Annex | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| Corporate- New World   | Exempted (interconnected to hotel STP) |  |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |
| SOG 1 Ronquillo        |  | Process of Documentation is in process   |   |             |  |                                      |           |  |                       |                        |  |  |                        |  |                                |                      |  |                       |                 |  |                                       |               |  |   |               |          |                       |                 |  |                       |                        |                                       |                                |                        |  |  |                      |  |  |                 |  |  |  |  |

| KEY RESULT AREA                    | OBJECTIVE  | KEY PROGRAMS/SPECIFIC ACTIVITIES  | STATUS   |   |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|------------------------------------|--|---|--|---|--|-----------------------------------|--------------------|--------------------------|---------|--------|--|--|--|------------------------------------|--|---|--|
|                                    |  |   |  |   |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|                                    |  |   | SOG 1 Malabon  | Exempted (interconnected to hotel STP)                    |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|                                    |  |   | SOG 3 Networkd   | Exempted (interconnected to hotel STP)                    |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|                                    |  |   | SOG 4 Citistate  | Exempted (interconnected to hotel STP)                    |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|                                    |  |   | SOG 4 Madison  | Exempted (interconnected to Madison Square Building, STP) |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|                                    |  |   | PAGCOR Imus Warehouse  | Complied  |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
|                                    |  | c. <u>CREATION OF ENVIRONMENTAL ACTION PLAN</u>   | <ul style="list-style-type: none"> <li>PAGCOR Environmental Action Plan has been approved and is currently being implemented.</li> </ul> <table border="1"> <thead> <tr> <th>Significant Environmental Aspects</th> <th>Objectives/Targets</th> <th>Actions to be undertaken</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td colspan="4">INPUTS</td> </tr> <tr> <td>1. Energy Use (electricity &amp; fuel)</td> <td>To reduce electricity and energy use – reduction based on CY2015 usage</td> <td> <b>Implement Energy Conservation Program by Adopting DOE’s “Energy Management Program”</b> <ul style="list-style-type: none"> <li>Use of energy efficient lighting in administrative buildings, gaming areas, concessions, and parking areas (CFL, LED)</li> <li>Promote staff awareness on energy savings and encourage employees to switch off lighting, air conditioning, computers, printers, etc. when not in use</li> <li>Review efficiency of equipment/replace conventional old age electro-mechanical equipment with hybrid or energy efficient equipment</li> </ul> </td> <td>           Implemented<br/><br/>           Implemented<br/><br/>           On-going         </td> </tr> </tbody> </table> |   |  | Significant Environmental Aspects | Objectives/Targets | Actions to be undertaken | Remarks | INPUTS |  |  |  | 1. Energy Use (electricity & fuel) | To reduce electricity and energy use – reduction based on CY2015 usage | <b>Implement Energy Conservation Program by Adopting DOE’s “Energy Management Program”</b> <ul style="list-style-type: none"> <li>Use of energy efficient lighting in administrative buildings, gaming areas, concessions, and parking areas (CFL, LED)</li> <li>Promote staff awareness on energy savings and encourage employees to switch off lighting, air conditioning, computers, printers, etc. when not in use</li> <li>Review efficiency of equipment/replace conventional old age electro-mechanical equipment with hybrid or energy efficient equipment</li> </ul> | Implemented<br><br>Implemented<br><br>On-going |
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| INPUTS                             |  |   |  |   |  |                                   |                    |                          |         |        |  |  |  |                                    |  |   |  |
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| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES | STATUS                |   |  |   |
|-----------------|-----------|----------------------------------|-----------------------|---|--|---|
|                 |           |                                  |                       |   | in air-conditioning or HVAC system and conduct regular preventive maintenance  |   |
|                 |           |                                  | 2. Fuel Use           | To reduce fuel consumption of PAGCOR vehicles and standby generator sets based on usage of 2015 | <ul style="list-style-type: none"> <li>- Introduce more fuel-efficient vehicles; advanced electric and hybrid vehicles with more powerful and reliable batteries</li> <li>- Conduct regular inspection of the performance of all vehicles and standby generator sets</li> <li>- Educate employees to save fuel by using posters or labels</li> </ul>   | <p>Implemented</p> <p>Implemented</p> <p>Implemented</p>                    |
|                 |           |                                  | 3. Water Consumption  | To reduce water consumption – reduction based on usage of CY 2015                               | <ul style="list-style-type: none"> <li>- Implement Water Management Program</li> <li>- Install environmental and efficient fixtures</li> <li>- Implement water recycling and harvesting of rain water</li> <li>- Educate employees to save water by disseminating posters or labels</li> </ul>   | <p>Implemented</p> <p>Implemented</p> <p>Implemented</p> <p>Implemented</p> |
|                 |           |                                  | 4. Resource Materials | To reduce paper use – reduction based on CY 2015 usage  | <ul style="list-style-type: none"> <li>- Adopt measures to economize the use of paper. This includes using the blank side of used paper for drafts, printing on both sides of the paper, sticking large press cuttings on paper</li> <li>- Set up Portal and e-mail to facilitate communication among employees/officers in the department and reduce the need for hardcopy circulation and facsimile transmission of paper and documents</li> <li>- Use computerized office equipment, e.g. recycled</li> </ul> | <p>Implemented</p> <p>Implemented</p> <p>Implemented</p>                    |

| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES | STATUS                                 |  |  |  |  |
|-----------------|-----------|----------------------------------|--|--|--|--|--|
|                 |           |                                  |  |  | photocopying paper, alkaline batteries, energy saving light bulbs and refillable ball pens   |  |  |
|                 |           |                                  | 5. Green Products                      | Introduction of Green Products   | <ul style="list-style-type: none"> <li>- Promote wider use of green products e.g. recycled photocopying paper, alkaline batteries, energy saving light bulbs and refillable ball pens</li> <li>- Purchase environmentally preferable products and services (fax machines using plain paper and photocopiers with double-side photocopying feature)</li> </ul>                | Implemented  |  |
|                 |           |                                  | 6. Chemicals                           | Preventive Maintenance Chemical Use – reduction based on CY 2015 usage | <ul style="list-style-type: none"> <li>- Reduce usage of maintenance products (chemicals, lubricants, fuel, aerosol and refrigerant)</li> <li>- Conduct regular site inspections and accurate inventory to ensure proper handling of chemicals and hazardous waste</li> <li>- Secure permits/license in handling/purchasing of controlled and regulated chemicals</li> </ul> | <p>Implemented</p> <p>Implemented</p> <p>Implemented</p> |  |
|                 |           |                                  | OUTPUTS                                |  |  |  |  |
|                 |           |                                  | 1. Solid and Hazardous Waste Materials | Solid and Hazardous Waste Materials Reduction – based on CY 2015 usage | <ul style="list-style-type: none"> <li>- Implement Ecological Waste Management Plan and Hazardous Waste Management Plan</li> <li>- Educate employees and provide information on policies and practices of waste recycling</li> <li>- Use Garbage Disposal Area (GDA) or Material Recovery Facility (MRF) and Hazardous waste storage</li> </ul>                              | <p>Implemented</p> <p>Implemented</p> <p>Implemented</p> |  |

| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES | STATUS                       |  |   |  |
|-----------------|-----------|----------------------------------|------------------------------|--|---|--|
|                 |           |                                  |                              |  |   |  |
|                 |           |                                  |                              |  | within the premises   |  |
|                 |           |                                  | 2. Green House Gas Emissions | To reduce GHG emissions – based on CY 2015 emissions | <ul style="list-style-type: none"> <li>- To regularly monitor the GHG emissions of PAGCOR vehicles and standby generator sets</li> <li>- Partner with 3<sup>rd</sup> party service provider to encourage climate change awareness and training collaboration</li> <li>- Conduct of regular emission test for all vehicles and stand by generator set</li> <li>- Publish GHG emissions for all vehicles and standby generator sets (results of emission tests)</li> </ul>  | <p>Implemented</p> <p>On-going</p> <p>Implemented</p> <p>Implemented</p>                 |
|                 |           |                                  | 3. Others                    | Reduce environmental impact of PAGCOR activities     | <ul style="list-style-type: none"> <li>- Collection/Hauling and Disposal of Hazardous Waste thru accredited DENR 3<sup>rd</sup> party environmental service provider</li> <li>- Encourage suppliers to gradually introduce more environmentally friendly production methods or eco-design for their products</li> <li>- Conduct of regular training and educational orientation regarding PAGCOR Environmental Policy &amp; Environmental Management System (EMS)</li> <li>- Developing transportation policy &amp; designed to minimize empty return loads and actively promote the use of new generation engines</li> <li>- Strengthen PAGCOR's efforts toward environmental and</li> </ul> | <p>Implemented</p> <p>Implemented</p> <p>Implemented</p> <p>On-going</p> <p>On-going</p> |

| KEY RESULT AREA        | OBJECTIVE  | KEY PROGRAMS/SPECIFIC ACTIVITIES   | STATUS   |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
|------------------------|--|--|--|--|--|--|--|-------------|--|----------------------------------|-----------|--|---|-------------|---------------------------|------------------------------------|----------|--|----------------------------------|---------|--|----------------------------------|------------|--|----------------------------------|-------------|--|----------------------------------|------------|----------------------------|----------------------------------|-----------|--|--|------------------------|--|--|------------------------|--|----------------------------------|----------------------|--|----------------------------------|-----------------|--|----------------------------------|---------------|--|----------------------------------|
|                        |  |  |  |  |  | sustainable development projects & partnership that contribute to development of new technologies, education & the preservation of biodiversity. |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
|                        |  | <p>d. <u>ONGOING COMPLIANCE TO COMPLETION OF ENVIRONMENTAL PERMITS</u></p> | <p>Ongoing compliance to completion of Environmental permits</p> <ul style="list-style-type: none"> <li><u>R.A. 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990)</u><br/><b>( Hazardous waste I.D Registration)</b></li> </ul> <table border="1" data-bbox="1167 619 2033 1367"> <tbody> <tr> <td>CF Pavilion</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>CF Malate</td> <td></td> <td>Exempted (Interconnected to hotel sewage treatment plant)</td> </tr> <tr> <td>CF Tagaytay</td> <td>Complied – March 15, 2013</td> <td>Applied for new hazardous waste ID</td> </tr> <tr> <td>CF Davao</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>CF Cebu</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>CF Bacolod</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>CF Olongapo</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>CF Angeles</td> <td>Complied – October 7, 2013</td> <td>Process of documentation ongoing</td> </tr> <tr> <td>CF Iloilo</td> <td></td> <td></td> </tr> <tr> <td>Corporate-PAGCOR House</td> <td>Complied – New Hazardous Waste ID No. approved on March 10, 2017</td> <td></td> </tr> <tr> <td>Corporate-PAGCOR Annex</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>Corporate- New World</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>SOG 1 Ronquillo</td> <td></td> <td>Process of documentation ongoing</td> </tr> <tr> <td>SOG 1 Malabon</td> <td></td> <td>Process of documentation ongoing</td> </tr> </tbody> </table> |  |  |  |  | CF Pavilion |  | Process of documentation ongoing | CF Malate |  | Exempted (Interconnected to hotel sewage treatment plant) | CF Tagaytay | Complied – March 15, 2013 | Applied for new hazardous waste ID | CF Davao |  | Process of documentation ongoing | CF Cebu |  | Process of documentation ongoing | CF Bacolod |  | Process of documentation ongoing | CF Olongapo |  | Process of documentation ongoing | CF Angeles | Complied – October 7, 2013 | Process of documentation ongoing | CF Iloilo |  |  | Corporate-PAGCOR House | Complied – New Hazardous Waste ID No. approved on March 10, 2017 |  | Corporate-PAGCOR Annex |  | Process of documentation ongoing | Corporate- New World |  | Process of documentation ongoing | SOG 1 Ronquillo |  | Process of documentation ongoing | SOG 1 Malabon |  | Process of documentation ongoing |
| CF Pavilion            |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Malate              |  | Exempted (Interconnected to hotel sewage treatment plant)                  |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Tagaytay            | Complied – March 15, 2013  | Applied for new hazardous waste ID   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Davao               |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Cebu                |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Bacolod             |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Olongapo            |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Angeles             | Complied – October 7, 2013                                       | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| CF Iloilo              |  |  |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| Corporate-PAGCOR House | Complied – New Hazardous Waste ID No. approved on March 10, 2017 |  |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| Corporate-PAGCOR Annex |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| Corporate- New World   |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| SOG 1 Ronquillo        |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |
| SOG 1 Malabon          |  | Process of documentation ongoing   |  |  |  |  |  |             |  |                                  |           |  |   |             |                           |                                    |          |  |                                  |         |  |                                  |            |  |                                  |             |  |                                  |            |                            |                                  |           |  |  |                        |  |  |                        |  |                                  |                      |  |                                  |                 |  |                                  |               |  |                                  |

| KEY RESULT AREA | OBJECTIVE | KEY PROGRAMS/SPECIFIC ACTIVITIES | STATUS   |                        |   |
|-----------------|-----------|----------------------------------|--|------------------------|---|
|                 |           |                                  |  | SOG 3 Networkd         | Process of documentation ongoing                      |
|                 |           |                                  |  | SOG 4 Citistate        | Process of documentation ongoing                      |
|                 |           |                                  |  | SOG 4 Madison          | Process of documentation ongoing                      |
|                 |           |                                  |  | PAGCOR Imus Warehouse  | Complied – September 1, 2011                          |
|                 |           |                                  | <ul style="list-style-type: none"> <li>• <b>R.A. 8749 (The Philippine Clean Air Act of 1999)</b><br/><b>(Permit to Operate- Genset)</b></li> </ul> |                        |   |
|                 |           |                                  |  | CF Pavilion            | Complied – Valid until Aug. 11, 2020                  |
|                 |           |                                  |  | CF Malate              | Compliance c/o hotel                                  |
|                 |           |                                  |  | CF Tagaytay            | Complied –Valid until Aug. 1, 2018                    |
|                 |           |                                  |  | CF Davao               | Process of documentation is ongoing                   |
|                 |           |                                  |  | CF Cebu                | Compliance c/o hotel                                  |
|                 |           |                                  |  | CF Bacolod             | Complied – July 27, 2016 valid until January 30, 2018 |
|                 |           |                                  |  | CF Olongapo            | Process of documentation is ongoing                   |
|                 |           |                                  |  | CF Angeles             | Complied – April 24, 2013                             |
|                 |           |                                  |  | CF Iloilo              | Compliance c/o hotel                                  |
|                 |           |                                  |  | Corporate-PAGCOR House | Complied – valid until Aug. 22, 2021                  |
|                 |           |                                  |  | Corporate-PAGCOR Annex | Compliance c/o hotel                                  |
|                 |           |                                  |  | Corporate- New World   | Compliance c/o hotel                                  |
|                 |           |                                  |  | SOG 1 Ronquillo        | Process of documentation is ongoing                   |
|                 |           |                                  |  | SOG 1 Malabon          | Process of documentation is ongoing                   |
|                 |           |                                  |  | SOG 3 Networkd         | Compliance c/o hotel                                  |
|                 |           |                                  |  | SOG 4 Citistate        | Compliance c/o hotel                                  |
|                 |           |                                  |  | SOG 4 Madison          | Compliance c/o building owner                         |
|                 |           |                                  |  | PAGCOR Imus Warehouse  | Complied – valid until Aug. 8, 2018                   |

| KEY RESULT AREA        | OBJECTIVE   | KEY PROGRAMS/SPECIFIC ACTIVITIES   | STATUS   |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
|------------------------|---|--|--|-------------|--|--|-----------|--|--|-------------|---------------------------------------|--|----------|--|--|---------|--|--|------------|--|--|-------------|--|-------------------------------------|------------|----------------------|--|-----------|--|--|------------------------|------------------------------|------------------|------------------------|---|----------------|----------------------|--|--|-----------------|---|-------------------------------------|---------------|--|-------------------------------------|---------------|--|----------------------|-----------------|--|----------------------|---------------|--|-------------------------------|-----------------------|--|--|
|                        |   |  | <ul style="list-style-type: none"> <li><b>R.A. 9275 (The Philippine Clean Water Act of 2004)</b><br/><b>( Discharge Permit – Water )</b></li> </ul> <table border="1"> <tr> <td>CF Pavilion</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>CF Malate</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>CF Tagaytay</td> <td>Exempted (interconnected to SMI- STP)</td> <td></td> </tr> <tr> <td>CF Davao</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>CF Cebu</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>CF Bacolod</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>CF Olongapo</td> <td></td> <td>Process of documentation is ongoing</td> </tr> <tr> <td>CF Angeles</td> <td>Complied – July 2016</td> <td></td> </tr> <tr> <td>CF Iloilo</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>Corporate-PAGCOR House</td> <td>Complied – November 17, 2011</td> <td>CNC - indefinite</td> </tr> <tr> <td>Corporate-PAGCOR Annex</td> <td>Interconnected to Maynilad Sewerage line.</td> <td>For compliance</td> </tr> <tr> <td>Corporate- New World</td> <td>Exempted (interconnected to hotel STP)</td> <td></td> </tr> <tr> <td>SOG 1 Ronquillo</td> <td>Exempted (interconnected to Maynilad Sewerage Line)</td> <td>Process of documentation is ongoing</td> </tr> <tr> <td>SOG 1 Malabon</td> <td>Exempted (interconnected to hotel STP)</td> <td>Process of documentation is ongoing</td> </tr> <tr> <td>SOG 3 Network</td> <td>Exempted (interconnected to hotel STP)</td> <td>Compliance c/o hotel</td> </tr> <tr> <td>SOG 4 Citistate</td> <td>Exempted (interconnected to hotel STP)</td> <td>Compliance c/o hotel</td> </tr> <tr> <td>SOG 4 Madison</td> <td>Exempted (interconnected to hotel STP)</td> <td>Compliance c/o building owner</td> </tr> <tr> <td>PAGCOR Imus Warehouse</td> <td></td> <td>Application was submitted to LLDA on Jan 4, 2016 but hold in abeyance due to site inspection schedule by LLDA personnel.</td> </tr> </table> | CF Pavilion | Exempted (interconnected to hotel STP) |  | CF Malate | Exempted (interconnected to hotel STP) |  | CF Tagaytay | Exempted (interconnected to SMI- STP) |  | CF Davao | Exempted (interconnected to hotel STP) |  | CF Cebu | Exempted (interconnected to hotel STP) |  | CF Bacolod | Exempted (interconnected to hotel STP) |  | CF Olongapo |  | Process of documentation is ongoing | CF Angeles | Complied – July 2016 |  | CF Iloilo | Exempted (interconnected to hotel STP) |  | Corporate-PAGCOR House | Complied – November 17, 2011 | CNC - indefinite | Corporate-PAGCOR Annex | Interconnected to Maynilad Sewerage line. | For compliance | Corporate- New World | Exempted (interconnected to hotel STP) |  | SOG 1 Ronquillo | Exempted (interconnected to Maynilad Sewerage Line) | Process of documentation is ongoing | SOG 1 Malabon | Exempted (interconnected to hotel STP) | Process of documentation is ongoing | SOG 3 Network | Exempted (interconnected to hotel STP) | Compliance c/o hotel | SOG 4 Citistate | Exempted (interconnected to hotel STP) | Compliance c/o hotel | SOG 4 Madison | Exempted (interconnected to hotel STP) | Compliance c/o building owner | PAGCOR Imus Warehouse |  | Application was submitted to LLDA on Jan 4, 2016 but hold in abeyance due to site inspection schedule by LLDA personnel. |
| CF Pavilion            | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Malate              | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Tagaytay            | Exempted (interconnected to SMI- STP)               |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Davao               | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Cebu                | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Bacolod             | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Olongapo            |   | Process of documentation is ongoing  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Angeles             | Complied – July 2016                                |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| CF Iloilo              | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| Corporate-PAGCOR House | Complied – November 17, 2011                        | CNC - indefinite   |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| Corporate-PAGCOR Annex | Interconnected to Maynilad Sewerage line.           | For compliance   |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| Corporate- New World   | Exempted (interconnected to hotel STP)              |  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| SOG 1 Ronquillo        | Exempted (interconnected to Maynilad Sewerage Line) | Process of documentation is ongoing  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| SOG 1 Malabon          | Exempted (interconnected to hotel STP)              | Process of documentation is ongoing  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| SOG 3 Network          | Exempted (interconnected to hotel STP)              | Compliance c/o hotel   |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| SOG 4 Citistate        | Exempted (interconnected to hotel STP)              | Compliance c/o hotel   |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| SOG 4 Madison          | Exempted (interconnected to hotel STP)              | Compliance c/o building owner  |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |
| PAGCOR Imus Warehouse  |   | Application was submitted to LLDA on Jan 4, 2016 but hold in abeyance due to site inspection schedule by LLDA personnel. |  |             |  |  |           |  |  |             |                                       |  |          |  |  |         |  |  |            |  |  |             |  |                                     |            |                      |  |           |  |  |                        |                              |                  |                        |   |                |                      |  |  |                 |   |                                     |               |  |                                     |               |  |                      |                 |  |                      |               |  |                               |                       |  |  |

| KEY RESULT AREA        | OBJECTIVE                    | KEY PROGRAMS/SPECIFIC ACTIVITIES            | STATUS   |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
|------------------------|------------------------------|---|--|-------------|--|-------------------------------------|-----------|--|---------------|-------------|----------------------------|-----------------------------|----------|--|---------------|---------|--|---------------|------------|--|---------------|-------------|--|-------------------------------------|------------|---------------------------|-----------------------------|-----------|--|-------------------------------------|------------------------|------------------------------|-----------------------------|------------------------|--|---|----------------------|--|---|-----------------|--|---|---------------|--|---|----------------|----------|-----------------------------|-----------------|----------|-----------------------------|---------------|--|---|-----------------------|---------------------------|--------------------------------------|
|                        |                              |   | <ul style="list-style-type: none"> <li data-bbox="1115 300 1787 328">• <u>P.D. 1586 (Environmental Impact Statement System) ECC</u></li> </ul> <table border="1" data-bbox="1160 360 2033 1118"> <tbody> <tr> <td>CF Pavilion</td> <td></td> <td>Process of documentation is ongoing</td> </tr> <tr> <td>CF Malate</td> <td></td> <td>ECC c/o hotel</td> </tr> <tr> <td>CF Tagaytay</td> <td>Complied – August 17, 2012</td> <td>Certificate of Non Coverage</td> </tr> <tr> <td>CF Davao</td> <td></td> <td>ECC c/o hotel</td> </tr> <tr> <td>CF Cebu</td> <td></td> <td>ECC c/o hotel</td> </tr> <tr> <td>CF Bacolod</td> <td></td> <td>ECC c/o hotel</td> </tr> <tr> <td>CF Olongapo</td> <td></td> <td>Process of documentation is ongoing</td> </tr> <tr> <td>CF Angeles</td> <td>Complied – April 24, 2013</td> <td>Certificate of Non Coverage</td> </tr> <tr> <td>CF Iloilo</td> <td></td> <td>Process of documentation is ongoing</td> </tr> <tr> <td>Corporate-PAGCOR House</td> <td>Complied – November 17, 2011</td> <td>Certificate of Non Coverage</td> </tr> <tr> <td>Corporate-PAGCOR Annex</td> <td></td> <td>Process of documentation is ongoing for CNC</td> </tr> <tr> <td>Corporate- New World</td> <td></td> <td>Process of documentation is ongoing for CNC</td> </tr> <tr> <td>SOG 1 Ronquillo</td> <td></td> <td>Process of documentation is ongoing for CNC</td> </tr> <tr> <td>SOG 1 Malabon</td> <td></td> <td>Process of documentation is ongoing for CNC</td> </tr> <tr> <td>SOG 3 Networld</td> <td>Complied</td> <td>Certificate of Non Coverage</td> </tr> <tr> <td>SOG 4 Citistate</td> <td>Complied</td> <td>Certificate of Non Coverage</td> </tr> <tr> <td>SOG 4 Madison</td> <td></td> <td>Process of documentation is ongoing for CNC</td> </tr> <tr> <td>PAGCOR Imus Warehouse</td> <td>Complied – April 23, 1999</td> <td>Environmental Compliance Certificate</td> </tr> </tbody> </table> | CF Pavilion |  | Process of documentation is ongoing | CF Malate |  | ECC c/o hotel | CF Tagaytay | Complied – August 17, 2012 | Certificate of Non Coverage | CF Davao |  | ECC c/o hotel | CF Cebu |  | ECC c/o hotel | CF Bacolod |  | ECC c/o hotel | CF Olongapo |  | Process of documentation is ongoing | CF Angeles | Complied – April 24, 2013 | Certificate of Non Coverage | CF Iloilo |  | Process of documentation is ongoing | Corporate-PAGCOR House | Complied – November 17, 2011 | Certificate of Non Coverage | Corporate-PAGCOR Annex |  | Process of documentation is ongoing for CNC | Corporate- New World |  | Process of documentation is ongoing for CNC | SOG 1 Ronquillo |  | Process of documentation is ongoing for CNC | SOG 1 Malabon |  | Process of documentation is ongoing for CNC | SOG 3 Networld | Complied | Certificate of Non Coverage | SOG 4 Citistate | Complied | Certificate of Non Coverage | SOG 4 Madison |  | Process of documentation is ongoing for CNC | PAGCOR Imus Warehouse | Complied – April 23, 1999 | Environmental Compliance Certificate |
| CF Pavilion            |                              | Process of documentation is ongoing         |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Malate              |                              | ECC c/o hotel                               |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Tagaytay            | Complied – August 17, 2012   | Certificate of Non Coverage                 |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Davao               |                              | ECC c/o hotel                               |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Cebu                |                              | ECC c/o hotel                               |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Bacolod             |                              | ECC c/o hotel                               |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Olongapo            |                              | Process of documentation is ongoing         |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Angeles             | Complied – April 24, 2013    | Certificate of Non Coverage                 |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| CF Iloilo              |                              | Process of documentation is ongoing         |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| Corporate-PAGCOR House | Complied – November 17, 2011 | Certificate of Non Coverage                 |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| Corporate-PAGCOR Annex |                              | Process of documentation is ongoing for CNC |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| Corporate- New World   |                              | Process of documentation is ongoing for CNC |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| SOG 1 Ronquillo        |                              | Process of documentation is ongoing for CNC |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| SOG 1 Malabon          |                              | Process of documentation is ongoing for CNC |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| SOG 3 Networld         | Complied                     | Certificate of Non Coverage                 |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| SOG 4 Citistate        | Complied                     | Certificate of Non Coverage                 |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| SOG 4 Madison          |                              | Process of documentation is ongoing for CNC |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |
| PAGCOR Imus Warehouse  | Complied – April 23, 1999    | Environmental Compliance Certificate        |  |             |  |                                     |           |  |               |             |                            |                             |          |  |               |         |  |               |            |  |               |             |  |                                     |            |                           |                             |           |  |                                     |                        |                              |                             |                        |  |   |                      |  |   |                 |  |   |               |  |   |                |          |                             |                 |          |                             |               |  |   |                       |                           |                                      |